

| DEPENDENCIA | PRESUPUESTO | | | | | |
|--|-------------|--------------|-----------|----------|-----------|-------------|
| | PRES. ANUAL | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | POR EJERCER |
| VIATICOS NACIONALES P/SERVIDORES PUBLICOS | | | | | | |
| ▣ PRESIDENCIA | 60,000.00 | 0.00 | 0.00 | 0.00 | 40,109.38 | 19,890.62 |
| ▣ H. AYUNTAMIENTO | 12,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,800.00 |
| ▣ SECRETARIA DE AYUNTAMIENTO | 17,000.00 | 0.00 | 0.00 | 0.00 | 5,923.68 | 11,076.32 |
| ▣ TESORERIA MUNICIPAL | 35,000.00 | 0.00 | 0.00 | 0.00 | 7,996.04 | 27,003.96 |
| ▣ CONTRALORIA | 15,000.00 | 0.00 | 0.00 | 0.00 | 2,622.61 | 12,377.39 |
| ▣ JUZGADO | 8,200.00 | 0.00 | 0.00 | 0.00 | 5,958.00 | 2,242.00 |
| ▣ OFICIALIA | 15,000.00 | 0.00 | 0.00 | 0.00 | 13,395.02 | 1,604.98 |
| ▣ FOMENTO ECONOMICO | 14,000.00 | 0.00 | 0.00 | 0.00 | 3,798.09 | 10,201.91 |
| ▣ TURISMO | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,633.21 | 133.21 |
| ▣ OBRAS PUBLICAS | 25,000.00 | 39.00 | 0.00 | 78.00 | 23,762.96 | 1,198.04 |
| ▣ OBRAS PUBLICAS2 | 10,000.00 | 0.00 | 0.00 | 0.00 | 4,072.38 | 5,927.62 |
| ▣ DESARROLLO SOCIAL | 28,000.00 | 0.00 | 0.00 | 0.00 | 8,766.93 | 19,233.07 |
| ▣ DEPORTES | 12,500.00 | 0.00 | 0.00 | 0.00 | 2,286.01 | 10,213.99 |
| ▣ SERVICIOS MUNICIPALES | 6,500.00 | 0.00 | 0.00 | 0.00 | 2,187.40 | 4,312.60 |
| ▣ CASA CULTURA | 15,000.00 | 0.00 | 0.00 | 0.00 | 8,313.50 | 6,686.50 |
| ▣ RASTRO | 10,000.00 | 0.00 | 0.00 | 0.00 | 1,738.00 | 8,262.00 |
| ▣ SEGURIDAD PUBLICA | 25,000.00 | 0.00 | 0.00 | 0.00 | 4,049.00 | 20,951.00 |
| ▣ ECOLOGIA Y MEDIO AMBIENTE | 22,050.00 | 121.00 | 0.00 | 0.00 | 8,133.92 | 14,037.08 |
| VIATICOS EN EL EXTRANJERO | | | | | | |
| ▣ PRESIDENCIA | 60,000.00 | 0.00 | 0.00 | 0.00 | 26,468.94 | 33,531.06 |
| ▣ H. AYUNTAMIENTO | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| GASTOS DE REPRESENTACION | | | | | | |
| ▣ PRESIDENCIA | 60,000.00 | 812.00 | 0.00 | 1,400.00 | 7,131.18 | 52,280.82 |
| ▣ H. AYUNTAMIENTO | 20,000.00 | 0.00 | 0.00 | 0.00 | 5,994.88 | 14,005.12 |
| ▣ SECRETARIA DE AYUNTAMIENTO | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 |
| ▣ OFICIALIA | 12,000.00 | 2,436.00 | 0.00 | 0.00 | 6,953.55 | 7,482.45 |
| ▣ CASA CULTURA | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| ▣ ECOLOGIA Y MEDIO AMBIENTE | 26,500.00 | 0.00 | 0.00 | 0.00 | 27,394.09 | 894.09 |