	PRESUPUESTO						
	APROBADO	PRESUPUESTO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
GASTOS DE REPRESENTACIÓN							
PRESIDENCIA	60,000.00	60,000.00	1,330.52	0.00	0.00	40,596.34	20,734.18
H. AYUNTAMIENTO	80,000.00	65,595.43	0.00	0.00	0.00	20,329.42	45,266.01
SECRETARIA DE AYUNTAMIENTO	20,000.00	16,000.00	0.00	0.00	0.00	6,687.80	9,312.20
OFICIALIA	6,000.00	2,428.00	0.00	0.00	0.00	1,905.00	523.00
ECOLOGIA Y MEDIO AMBIENTE	32,000.00	35,000.00	0.00	0.00	0.00	34,488.95	511.05
FERIA	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
VIATICOS NACIONALES PARA SERVI							
PRESIDENCIA	25,000.00	25,000.00	0.00	0.00	0.00	25,482.38	482.38
H. AYUNTAMIENTO	50,000.00	38,881.89	0.00	0.00	0.00	17,634.91	21,246.98
SECRETARIA DE AYUNTAMIENTO	35,000.00	31,000.00	0.00	0.00	0.00	23,856.23	7,143.77
TESORERIA MUNICIPAL	25,000.00	25,000.00	0.00	0.00	0.00	18,915.15	6,084.85
CONTRALORIA	7,000.00	17,000.00	0.00	0.00	90.00	15,510.44	1,399.56
JUZGADO	7,875.00	7,875.00	0.00	0.00	0.00	5,992.00	1,883.00
OFICIALIA	2,000.00	2,572.00	0.00	0.00	0.00	3,080.00	508.00
FOMENTO ECONOMICO	36,750.00	36,750.00	0.00	0.00	460.00	29,512.99	6,777.01
OBRAS PUBLICAS	30,000.00	30,000.00	0.00	0.00	150.00	30,031.61	181.61
	10,000.00	10,000.00	0.00	0.00	50.00	9,409.00	541.00
DESARROLLO SOCIAL	25,200.00	31,700.00	0.00	0.00	160.00	26,996.09	4,543.91
DEPORTES	10,000.00	5,000.00	0.00	0.00	0.00	3,304.00	1,696.00
SERVICIOS MUNICIPALES	10,000.00	10,000.00	0.00	0.00	0.00	3,463.00	6,537.00
CASA CULTURA	0.00	2,066.71	0.00	0.00	0.00	0.00	2,066.71
RASTRO	0.00	6,446.00	0.00	0.00	0.00	6,778.42	332.42
SEGURIDAD PUBLICA	40,000.00	40,000.00	0.00	0.00	3,300.00	12,992.00	23,708.00
PROTECCION CIVIL	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
ECOLOGIA Y MEDIO AMBIENTE	20,000.00	20,000.00	160.00	160.00	160.00	21,755.13	1,915.13
FERIA	5,000.00	15,000.00	0.00	0.00	0.00	639.00	14,361.00
VIATICOS EN EL EXTRANJERO PARA							
PRESIDENCIA	20,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
H. AYUNTAMIENTO	20,000.00	20,000.00	0.00	0.00	0.00	7,115.04	12,884.96
DESARROLLO SOCIAL	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00