

CUENTA	PRES. ANUAL	EJERCIDO REAL	POR EJERCER R.
GASTO CORRIENTE	96,658,124.98	86,397,359.05	10,260,765.93
▣ PRESIDENCIA	5,558,370.05	5,036,604.04	521,766.01
▣ COMUNICACION SOCIAL	840,310.00	723,129.02	117,180.98
▣ H. AYUNTAMIENTO	7,445,351.49	7,183,449.53	261,901.96
▣ SECRETARIA DE AYUNTAMIENTO	4,243,968.51	3,778,416.82	465,551.69
▣ TESORERIA MUNICIPAL	10,859,046.50	10,498,051.02	360,995.48
▣ CONTRALORIA	2,340,985.77	1,941,542.21	399,443.56
▣ JUZGADO	674,760.58	598,073.18	76,687.40
▣ OFICIALIA	9,394,162.21	9,391,806.75	2,355.46
▣ COMPRAS	78,494.69	66,591.85	11,902.84
▣ EVENTOS ESPECIALES	900,000.00	871,794.53	28,205.47
▣ MANTTO A EDIFICIOS PUBLICOS	164,500.00	160,978.09	3,521.91
▣ FOMENTO ECONOMICO	3,952,926.83	3,335,961.11	616,965.72
▣ OBRAS PUBLICAS	8,683,729.02	7,294,653.02	1,389,076.00
▣ DESARROLLO SOCIAL	5,134,237.00	4,585,499.59	548,737.41
▣ DEPORTES	953,750.66	683,825.01	269,925.65
▣ SERVICIOS MUNICIPALES	9,758,532.21	8,479,745.77	1,278,786.44
▣ PARQUES Y JARDINES	0.00	0.00	0.00
▣ RELLENO SANITARIO	0.00	900.00	900.00
▣ CASA CULTURA	3,060,195.56	3,045,762.11	14,433.45
▣ RASTRO	2,298,739.32	1,962,494.08	336,245.24
▣ SEGURIDAD PUBLICA	4,674,291.41	2,340,545.35	2,333,746.06
▣ TRANSITO	1,170,290.29	617,127.59	553,162.70
▣ PROTECCION CIVIL	1,358,215.60	936,031.50	422,184.10
▣ ECOLOGIA Y MEDIO AMBIENTE	1,100,924.27	982,637.24	118,287.03
▣ SUBSIDIOS	9,381,750.00	9,352,240.00	29,510.00
▣ FERIA	2,630,593.01	2,529,499.64	101,093.37