

CUENTA	APROBADO	MODIFICACION	PRESUPUESTO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
PRESIDENCIA	5,251,000.21	1,637,055.51	6,888,055.72	202,701.42	0.00	52,093.29	6,332,512.77	300,748.24
COMUNICACION SOCIAL	800,000.00	47,500.00	752,500.00	1,160.00	0.00	0.00	580,162.70	173,497.30
H. AYUNTAMIENTO	7,212,857.60	116,000.00	7,328,857.60	353,063.62	0.00	115,379.31	6,761,139.02	99,275.65
SECRETARIA DE AYUNTAMIENTO	4,737,669.78	92,907.55	4,830,577.33	28,667.97	0.00	53,719.80	4,567,235.33	238,290.17
TESORERIA MUNICIPAL	8,140,321.27	2,109,771.39	10,250,092.66	212,673.81	0.00	4,375.39	9,576,080.06	682,311.02
CONTRALORIA	2,680,642.50	14,000.00	2,694,642.50	48,157.58	0.00	2,210.73	2,579,112.67	65,161.52
JUZGADO	735,340.27	0.00	735,340.27	38,739.80	0.00	0.00	729,762.29	44,317.78
OFICIALIA	8,276,917.70	3,788,958.94	12,065,876.64	342,938.50	0.00	20,507.00	12,425,762.75	37,454.61
COMPRAS	76,000.00	7,500.00	68,500.00	967.13	0.00	0.00	63,097.79	6,369.34
EVENTOS ESPECIALES	250,000.00	294,800.00	544,800.00	0.00	0.00	3,690.00	560,984.51	19,874.51
MANTTO A EDIFICIOS PUBLICOS	75,000.00	47,000.00	122,000.00	3,109.49	0.00	42,448.10	125,794.83	43,133.44
FOMENTO ECONOMICO	4,331,011.89	228,126.00	4,559,137.89	150,426.62	0.00	19,935.58	4,332,260.84	56,514.85
OBRAS PUBLICAS	8,773,877.85	1,917,570.83	10,691,448.68	803,443.73	0.00	150.00	8,591,769.67	1,296,085.28
OBRAS PUBLICAS 2	90,000.00	30,000.00	120,000.00	1,215,458.63	0.00	50.00	1,536,264.04	187,525.85
DESARROLLO SOCIAL	5,037,761.42	195,767.22	5,233,528.64	375,629.58	0.00	54,906.34	5,420,221.87	617,229.15
DEPORTES	1,348,528.01	4,000.00	1,352,528.01	15,378.83	0.00	4,057.58	1,260,409.65	111,554.77
SERVICIOS MUNICIPALES	10,487,583.96	14,894.12	10,472,689.84	361,473.82	0.00	0.00	10,143,546.76	690,616.90
CASA CULTURA	3,458,016.93	46,000.00	3,504,016.93	142,102.08	0.00	39,659.09	3,312,396.01	300,468.96
RASTRO	2,482,978.23	8,212.21	2,474,766.02	54,848.80	0.00	1,067.20	2,317,416.63	211,130.99
SEGURIDAD PUBLICA	4,522,644.71	73,757.60	4,596,402.31	65,155.16	0.00	16,882.00	4,375,464.42	138,900.73
TRANSITO	1,130,843.31	5,592.44	1,125,250.87	2,521.75	0.00	2,290.00	1,170,590.21	45,571.09
PROTECCION CIVIL	1,167,919.60	0.00	1,167,919.60	355.33	0.00	0.00	1,069,061.73	99,213.20
ECOLOGIA Y MEDIO AMBIENTE	1,175,313.32	4,000.00	1,179,313.32	62,818.36	160.00	3,835.70	1,177,885.39	65,066.13
SUBSIDIOS	9,831,625.00	406,125.00	10,237,750.00	6,468,249.00	0.00	1,200,000.00	9,317,316.50	6,747,815.50
FERIA	1,850,000.00	7,510,118.00	9,360,118.00	0.00	0.00	381,812.76	5,137,691.56	4,040,613.68
FERIA POZOS	0.00	293,000.00	293,000.00	0.00	0.00	0.00	319,973.80	612,973.80