DEPENDENCIA	PRESUPUESTO			ENERO					FEBRERO				
CONCEPTO	AUTORIZADO	MODIFICACIÓN	PRESUPUESTADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
PRESIDENCIA													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	6.310.383.32	0.00	6.310.383.32	187.797.00	0.00	18.201.42	246.404.93	6.233.573.97	897.216.70	0.00	52.568.48	1.621.320.76	5.515.509.36
CONTROL P/EJERC. RESPONSABLE D	250.000.00	0.00	250.000.00	0.00	0.00	0.00	0.00	250.000.00	0.00	0.00	0.00	0.00	250.000.00
PROMOCION Y DIFUSION	130.000.00	0.00	130.000.00	0.00	0.00	0.00	0.00	130.000.00	0.00	0.00	452.40	1.228.00	128.319.60
REESTRUCTURACION Y DEFINICION	450.000.00	0.00	450.000.00	0.00	0.00	17.100.00	0.00	432.900.00	0.00	0.00	0.00	123.400.00	326.600.00
TOTAL PRESIDENCIA	7.140.383.32	0.00	7.140.383.32	187.797.00	0.00	35.301.42	246.404.93	7.046.473.97	897.216.70	0.00	53.020.88	1.745.948.76	6.220.428.96
COMUNICACIÓN SOCIAL													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	75.000.00	0.00	75.000.00	0.00	0.00	0.00	0.00	75.000.00	0	0	0	0	75.000.00
PROMOCION Y DIFUSION	750.000.00	0.00	750.000.00	0.00	0.00	9.000.00	0.00	741.000.00	0	0	5.172.00	101.800.00	644.372.00
TOTAL COMUNICACIÓN SOCIAL	825.000.00	0.00	825.000.00	0.00	0.00	9.000.00	0.00	816.000.00	0.00	0.00	5.172.00	101.800.00	719.372.00
H. AYUNTAMIENTO													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	6.568.791.96	0.00	6.568.791.96	356.792.00	0.00	4.841.45	418.666.40	6.502.076.11	1.360.275.00	0.00	21.835.71	1.419.486.85	6.064.236.55
TOTAL H. AYUNTAMIENTO	6.568.791.96	0.00	6.568.791.96	356.792.00	0.00	4.841.45	418.666.40	6.502.076.11	1.360.275.00	0.00	21.835.71	1.419.486.85	6.064.236.55
SRIA. AYUNTAMIENTO													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	3.278.773.20	0.00	3.278.773.20	222.020.00	0.00	13.639.50	222.995.61	3.264.158.09	762.090.00	0.00	7.632.14	784.023.00	3.012.572.95
TOTAL SRIA. AYUNTAMIENTO	3.278.773.20	0.00	3.278.773.20	222.020.00	0.00	13.639.50	222.995.61	3.264.158.09	762.090.00	0.00	7.632.14	784.023.00	3.012.572.95
TESORERIA MUNICIPAL													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMON. FINANCIERA RESPONSABLE	10.804.247.93	0.00	10.804.247.93	466.708.00	0.00	14.049.00	1.175.614.66	10.081.292.27	1.802.504.00	0.00	5.066.85	5.139.060.56	6.287.009.86
TOTAL TESORERIA MUNICIPAL	10.804.247.93	0.00	10.804.247.93	466.708.00	0.00	14.049.00	1.175.614.66	10.081.292.27	1.802.504.00	0.00	5.066.85	5.139.060.56	6.287.009.86
CONTRALORIA MUNICIPAL													
FORT. A LA ORG. Y OPERATIVIDAD													
SISTEMA DE ORGANIZACION Y PROC	3.158.099.80	0.00	3.158.099.80	150.135.00	0.00	3.854.67	152.827.83	3.151.552.30	631.197.00	0.00	2.987.36	672.544.89	2.957.082.05
TOTAL CONTRALORIA MUNICIPAL	3.158.099.80	0.00	3.158.099.80	150.135.00	0.00	3.854.67	152.827.83	3.151.552.30	631.197.00	0.00	2.987.36	672.544.89	2.957.082.05
JUZGADO MUNICIPAL													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	758.593.18	0.00	758.593.18	41.612.00	0.00	0.00	41.612.00	758.593.18	171.163.00	0.00	560.92	144.994.22	742.589.04
TOTAL JUZGADO MUNICIPAL	758.593.18	0.00	758.593.18	41.612.00	0.00	0.00	41.612.00	758.593.18	171.163.00	0.00	560.92	144.994.22	742.589.04
OFICIALIA MAYOR													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	9.044.382.07	0.00	9.044.382.07	250.804.00	0.00	22.730.37	472.721.10	8.799.734.60	1.120.357.00	0.00	153.095.06	1.773.400.25	7.742.792.29
FORTALECIMIENTO DE LA ADMON. M													
ADMON. FINANCIERA RESPONSABLE	3.662.500.00	0.00	3.662.500.00	100.000.00	0.00	58.942.00	565.341.71	3.138.216.29	100.000.00	0.00	42.293.00	1.157.703.85	1.938.219.44
TOTAL OFICIALIA MAYOR	12.706.882.07	0.00	12.706.882.07	350.804.00	0.00	81.672.37	1.038.062.81	11.937.950.89	1.220.357.00	0.00	195.388.06	2.931.104.10	9.681.011.73
COMPRAS													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	125.000.00	0.00	125.000.00	0.00	0.00	1.100.00	0.00	123.900.00	0.00	0.00	0.00	0.00	123.900.00
TOTAL COMPRAS	125.000.00	0.00	125.000.00	0.00	0.00	1.100.00	0.00	123.900.00	0.00	0.00	0.00	0.00	123.900.00
EVENTOS ESPECIALES													
FORTALECIMIENTO A LA ORG.Y OPE													
ADMINISTRACION INTERNA	600.000.00	0.00	600.000.00	0.00	0.00	53.576.44	3.109.09	543.314.47	603.00	0.00	52.771.40	321.502.40	275.186.47
TOTAL EVENTOS ESPECIALES	600.000.00	0.00	600.000.00	0.00	0.00	53.576.44	3.109.09	543.314.47	603.00	0.00	52.771.40	321.502.40	275.186.47
MANTTO A EDIFICIOS PUBLICOS													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	100.000.00	0.00	100.000.00	0.00	0.00	0.00	0.00	100.000.00	2.202.50	38.00	8.127.42	9.356.20	84.756.88
TOTAL MANTENIMIENTO A EDIFICIOS PUBLICOS	100.000.00	0.00	100.000.00	0.00	0.00	0.00	0.00	100.000.00	2.202.50	38.00	8.127.42	9.356.20	84.756.88
FOMENTO ECONOMICO													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	3.556.823.98	0.00	3.556.823.98	137.836.00	0.00	12.519.37	169.564.67	3.512.575.94	613.336.00	0.00	2.787.77	661.330.12	3.329.533.59
TOTAL FOMENTO ECONOMICO	3.556.823.98	0.00	3.556.823.98	137.836.00	0.00	12.519.37	169.564.67	3.512.575.94	613.336.00	0.00	2.787.77	661.330.12	3.329.533.59
TURISMO													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	1.090.106.46	0.00	1.090.106.46	38.844.00	0.00	2.771.87	40.359.73	1.085.818.86	196.636.00	0.00	3.021.50	205.987.21	1.034.602.15
TOTAL FOMENTO ECONOMICO	1.090.106.46	0.00	1.090.106.46	38.844.00	0.00	2.771.87	40.359.73	1.085.818.86	196.636.00	0.00	3.021.50	205.987.21	1.034.602.15
OBRAS PUBLICAS													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	7.293.218.81	0.00	7.293.218.81	361.149.00	0.00	0.00	361.801.58	7.292.566.23	1.352.058.00	0.00	72.366.43	1.512.875.22	6.336.432.00
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	2.017.258.34	0.00	2.017.258.34	97.580.00	0.00	3.260.00	97.580.00	2.013.998.34	400.432.00	0.00	325.66	478.182.75	1.835.081.93
TOTAL OBRAS PUBLICAS	9.310.477.15	0.00	9.310.477.15	458.729.00	0.00	3.260.00	459.381.58	9.306.564.57	1.752.490.00	0.00	72.692.09	1.991.057.97	8.171.513.93
DESARROLLO SOCIAL													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	9.988.698.36	0.00	9.988.698.36	163.361.00	0.00	55.173.08	175.412.55	9.921.473.73	704.155.48	0.00	6.833.30	1.591.512.84	8.863.922.07
TOTAL DESARROLLO SOCIAL	9.988.698.36	0.00	9.988.698.36	163.361.00	0.00	55.173.08	175.412.55	9.921.473.73	704.155.48	0.00	6.833.30	1.591.512.84	8.863.922.07
DEPORTES													
DEPORTES Y RECREACION													
ADMINISTRACION INTERNA	1.490.561.20	0.00	1.490.561.20	62.150.00	0.00	23.861.66	67.803.62	1.461.045.92	255.790.00	0.00	8.684.86	710.132.75	953.238.03
TOTAL DEPORTES	1.490.561.20	0.00	1.490.561.20	62.150.00	0.00	23.861.66	67.803.62	1.461.045.92	255.790.00	0.00	8.684.86	710.132.75	953.238.03
SERVICIOS MUNICIPALES													
LIMPIA Y RECOLECCION													
ADMINISTRACION INTERNA	12.850.371.58	0.00	12.850.371.58	640.693.00	0.00	0.00	641.009.36	12.850.055.22	2.879.412.00	0.00	9.981.85	2.411.346.46	12.667.445.91
TOTAL SERVICIOS MUNICIPALES	12.850.371.58	0.00	12.850.371.58	640.693.00	0.00	0.00	641.009.36	12.850.055.22	2.879.412.00	0.00	9.981.85	2.411.346.46	12.667.445.91
CASA CULTURA													
CULTURA													
FOMENTO AL RESCATE, PRESERV. Y	857.500.00	0.00	857.500.00	0.00	0.00	0.00	0.00	857.500.00	0.00	0.00	3.084.00	48.746.12	805.669.88
ADMINISTRACION INTERNA	3.017.662.05	0.00	3.017.662.05	114.253.00	0.00	4.312.00	138.742.08	2.988.860.97	480.655.00	0.00	19.988.54	586.551.91	2.748.722.52
TOTAL CASA DE CULTURA	3.875.162.05	0.00	3.875.162.05	114.253.00	0.00	4.312.00	138.742.08	3.846.360.97	480.655.00	0.00	23.072.54	635.298.03	3.554.392.40
RASTRO													
RASTRO													
ADMINISTRACION INTERNA	2.820.362.47	0.00	2.820.362.47	151.388.00	0.00	2.740.80	151.388.00	2.817.621.67	653.345.00	0.00	0.00	544.776.26	2.774.802.41
TOTAL RASTRO	2.820.362.47	0.00	2.820.362.47	151.388.00	0.00	2.740.80	151.388.00	2.817.621.67	653.345.00	0.00	0.00	544.776.26	2.774.802.41
SEGURIDAD PUBLICA													
DIGNIFICACION POLICIACA													
PROFESIONALIZACION Y DIGNIFICA	198.000.00	0.00	198.000.00	0.00	0.00	7.799.46	0.00	190.200.54	0.00	0.00	11.014.80	36.008.25	143.177.49
INFRAESTRUCTURA	4.737.367.48	0.00	4.737.367.48	27.742.00	0.00	0.00	28.412.68	4.736.696.80	98.091.00	0.00	0.00	262.286.06	4.544.759.74
TOTAL SEGURIDAD PÚBLICA	4.935.367.48	0.00	4.935.367.48	27.742.00	0.00	7.799.46	28.412.68	4.926.897.34	98.091.00	0.00	11.014.80	298.294.31	4.687.937.23
TRANSITO													
ORDENAMIENTO VIAL													
ADMINISTRACION INTERNA	1.159.246.26	0.00	1.159.246.26	4.743.00	0.00	0.00	5.428.06	1.158.561.20	29.066.00	0.00	0.00	82.315.59	1.100.568.61
EQUIPAMIENTO PARA EL MEJOR DES	166.000.00	0.00	166.000.00	0.00	0.00	348.00	0.00	165.652.00	0.00	0.00	1.276.00	11.820.49	152.555.51
TOTAL TRANSITO	1.325.246.26	0.00	1.325.246.26	4.743.00	0.00	348.00	5.428.06	1.324.213.20	29.066.00	0.00	1.276.00	94.136.08	1.253.124.12
PROTECCION CIVIL													
FORT.LOS PROC. PLAN. PROTECC.													
ADMINISTRACION INTERNA	836.005.76	0.00	836.005.76	8.177.00	0.00	0.00	8.354.29	835.828.47	23.497.00	0.00	0.00	57.467.72	793.680.75
PROFESIONALIZACION Y DIGNIFICA	54.358.00	0.00	54.358.00	0.00	0.00	0.00	0.00	54.358.00	0.00	0.00	0.00	0.00	54.358.00
TOTAL PROTECCIÓN CIVIL	890.363.76	0.00	890.363.76	8.177.00	0.00	0.00	8.354.29	890.186.47	23.497.00	0.00	0.00	57.467.72	848.038.75
ECOLOGIA Y MEDIO AMBIENTE													
PROTECC. Y CONS. DEL MEDIO AMB													
ADMINISTRACION INTERNA	1.486.961.63	0.00	1.486.961.63	47.809.00	0.00	2.833.60	55.665.80	1.476.271.23	169.528.50	0.00	11.792.11	332.519.31	1.253.679.31
TOTAL ECOLOGÍA Y CONSERVACIÓN DEL MEDIO AMBIENTE	1.486.961.63	0.00	1.486.961.63	47.809.00	0.00	2.833.60	55.665.80	1.476.271.23	169.528.50	0.00	11.792.11	332.519.31	1.253.679.31
SUBSIDIOS													
ATEN.A LAS PERS.P/COSNTR.UNA S													
AYUDAS SOCIALES	11.002.500.00	0.00	11.002.500.00	0.00	0.00	0.00	679.167.00	10.323.333.00	158.749.55	0.00	0.00	2.533.749.56	7.948.332.99
TOTAL SUBSIDIOS	11.002.500.00	0.00	11.002.500.00	0.00	0.00	0.00	679.167.00	10.323.333.00	158.749.55	0.00	0.00	2.533.749.56	7.948.332.99
FERIA													
FOMENTO Y DESARROLLO CULTURAL													
FERIA	1.250.000.00	7.930.300.00	9.180.300.00	0.00	0.00	0.00	0.00	1.250.000.00	0.00	0.00	0.00	9.28	1.249.990.72
TOTAL FERIA	1.250.000.00	7.930.300.00	9.180.300.00	0.00	0.00	0.00	0.00	1.250.000.00	0.00	0.00	0.00	9.28	1.249.990.72

DEPENDENCIA	MARZO					ABRIL					MAYO				
CONCEPTO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
													25.814.32		
PRESIDENCIA															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	640.438.00	0.00	4.300.33	744.850.24	5.752.875.64	897.216.70	0.00	4.300.33	498.445.31	794.873.96	1.133.676.70	0.00	3.784.89	465.261.23	5.290.493.02
CONTROL P/EJERC. RESPONSABLE D	0.00	0.00	0.00	0.00	250.000.00	0.00	0.00	0.00	0.00	250.000.00	0.00	0.00	0.00	0.00	250.000.00
PROMOCION Y DIFUSION	0.00	0.00	927.60	928.00	128.319.60	0.00	0.00	927.60	928.00	128.319.60	0.00	0.00	2.087.98	1.228.00	126.231.62
REESTRUCTURACION Y DEFINICION	0.00	0.00	0.00	62.100.00	371.600.00	0.00	0.00	0.00	62.100.00	326.600.00	0.00	0.00	12.155.00	9.900.00	311.755.00
TOTAL PRESIDENCIA	640.438.00	0.00	5.227.93	683.678.24	6.502.795.24	897.216.70	0.00	5.227.93	437.273.31	89.954.36	1.133.676.70	0.00	13.851.91	476.389.23	5.978.479.64
COMUNICACIÓN SOCIAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	0.00	0.00	0.00	0.00	75.000.00	0.00	0.00	0.00	0.00	75.000.00	0.00	0.00	0.00	0.00	75.000.00
PROMOCION Y DIFUSION	0.00	0.00	3.828.00	92.800.00	741.000.00	0.00	0.00	3.828.00	92.800.00	644.372.00	0.00	0.00	348.00	491.584.80	153.135.20
TOTAL COMUNICACIÓN SOCIAL	0.00	0.00	3.828.00	92.800.00	816.000.00	0.00	0.00	3.828.00	92.800.00	719.372.00	0.00	0.00	348.00	491.584.80	228.135.20
H. AYUNTAMIENTO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1.025.052.00	0.00	20.560.85	513.303.80	6.221.756.50	1.360.275.00	0.00	20.560.85	513.303.80	6.064.236.55	1.695.121.00	0.00	8.184.71	514.973.86	5.875.923.98
TOTAL H. AYUNTAMIENTO	1.025.052.00	0.00	20.560.85	513.303.80	6.221.756.50	1.360.275.00	0.00	20.560.85	513.303.80	6.064.236.55	1.695.121.00	0.00	8.184.71	514.973.86	5.875.923.98
SRIA. AYUNTAMIENTO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	585.580.00	0.00	10.602.34	231.030.74	3.077.696.03	762.090.00	0.00	10.602.34	231.030.74	3.012.572.95	927.748.00	0.00	8.774.31	249.967.10	2.937.038.16
TOTAL SRIA. AYUNTAMIENTO	585.580.00	0.00	10.602.34	231.030.74	3.077.696.03	762.090.00	0.00	10.602.34	231.030.74	3.012.572.95	927.748.00	0.00	8.774.31	249.967.10	2.937.038.16
TESORERIA MUNICIPAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMON. FINANCIERA RESPONSABLE	1.367.541.00	0.00	15.598.45	1.567.486.36	7.421.082.67	1.802.504.00	0.00	29.647.45	1.567.486.36	6.287.009.86	2.242.721.00	0.00	4.209.45	1.106.789.46	5.179.601.08
TOTAL TESORERIA MUNICIPAL	1.367.541.00	0.00	15.598.45	1.567.486.36	7.421.082.67	1.802.504.00	0.00	29.647.45	1.567.486.36	6.287.009.86	2.242.721.00	0.00	4.209.45	1.106.789.46	5.179.601.08
CONTRALORIA MUNICIPAL															
FORT. A LA ORG. Y OPERATIVIDAD															
SISTEMA DE ORGANIZACION Y PROC	461.108.00	0.00	5.015.86	255.823.20	3.037.800.39	631.197.00	0.00	5.015.86	255.823.20	2.957.082.05	785.957.00	0.00	4.622.36	215.460.94	2.891.758.75
TOTAL CONTRALORIA MUNICIPAL	461.108.00	0.00	5.015.86	255.823.20	3.037.800.39	631.197.00	0.00	5.015.86	255.823.20	2.957.082.05	785.957.00	0.00	4.622.36	215.460.94	2.891.758.75
JUZGADO MUNICIPAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	128.789.00	0.00	560.92	45.766.91	745.421.03	171.163.00	0.00	560.92	45.766.91	742.589.04	215.283.00	0.00	502.50	56.301.35	729.905.19
TOTAL JUZGADO MUNICIPAL	128.789.00	0.00	560.92	45.766.91	745.421.03	171.163.00	0.00	560.92	45.766.91	742.589.04	215.283.00	0.00	502.50	56.301.35	729.905.19
OFICIALIA MAYOR															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	832.163.00	0.00	34.943.88	659.206.75	8.078.861.16	1.120.357.00	0.00	34.943.88	659.206.75	1.301.589.78	1.391.882.00	0.00	108.106.02	833.210.78	7.219.324.77
FORTALECIMIENTO DE LA ADMON. M															
ADMON. FINANCIERA RESPONSABLE	100.000.00	0.00	99.960.00	133.070.12	2.171.249.56	100.000.00	0.00	99.960.00	133.070.12	1.938.219.44	100.000.00	0.00	243.025.00	512.412.15	1.468.912.29
TOTAL OFICIALIA MAYOR	932.163.00	0.00	134.903.88	792.276.87	10.250.110.72	1.220.357.00	0.00	134.903.88	792.276.87	636.629.66	1.491.882.00	0.00	351.131.02	1.345.622.93	8.688.237.06
COMPRAS															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	0.00	0.00	0.00	0.00	123.900.00	0.00	0.00	0.00	0.00	123.900.00	0.00	0.00	1.100.00	1.100.00	123.900.00
TOTAL COMPRAS	0.00	0.00	0.00	0.00	123.900.00	0.00	0.00	0.00	0.00	123.900.00	0.00	0.00	1.100.00	1.100.00	123.900.00
EVENTOS ESPECIALES															
FORTALECIMIENTO A LA ORG.Y OPE															
ADMINISTRACION INTERNA	603.00	0.00	31.054.27	237.995.10	482.127.30	603.00	0.00	31.054.27	237.995.10	275.186.47	2.523.04	0.00	7.679.34	161.252.70	123.533.15
TOTAL EVENTOS ESPECIALES	603.00	0.00	31.054.27	237.995.10	482.127.30	603.00	0.00	31.054.27	237.995.10	275.186.47	2.523.04	0.00	7.679.34	161.252.70	123.533.15
MANTTO A EDIFICIOS PUBLICOS															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	2.202.50	38.00	2.624.92	5.221.20	92.603.00	2.202.50	38.00	2.624.92	5.221.20	84.756.88	2.202.50	38.00	3.311.52	5.154.50	82.913.90
TOTAL MANTENIMIENTO A EDIFICIOS PUBLICOS	2.202.50	38.00	2.624.92	5.221.20	92.603.00	2.202.50	38.00	2.624.92	5.221.20	84.756.88	2.202.50	38.00	3.311.52	5.154.50	82.913.90
FOMENTO ECONOMICO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	450.699.00	0.00	9.102.67	216.104.07	3.368.322.45	613.336.00	0.00	14.678.21	216.104.07	227.290.39	775.715.00	0.00	12.312.48	220.427.64	3.259.172.47
TOTAL FOMENTO ECONOMICO	450.699.00	0.00	9.102.67	216.104.07	3.368.322.45	613.336.00	0.00	14.678.21	216.104.07	227.290.39	775.715.00	0.00	12.312.48	220.427.64	3.259.172.47
TURISMO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	137.024.00	0.00	1.873.14	73.422.07	1.046.539.08	196.636.00	0.00	1.873.14	73.422.07	1.034.602.15	254.621.00	0.00	6.150.02	75.715.81	1.010.721.32
TOTAL FOMENTO ECONOMICO	137.024.00	0.00	1.873.14	73.422.07	1.046.539.08	196.636.00	0.00	1.873.14	73.422.07	1.034.602.15	254.621.00	0.00	6.150.02	75.715.81	1.010.721.32
OBRAS PUBLICAS															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1.032.890.00	0.00	8.926.43	338.962.64	6.726.954.65	1.352.058.00	0.00	8.926.43	22.838.94	6.336.432.00	1.660.504.00	0.00	60.540.47	593.934.13	6.111.484.34
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	298.707.00	0.00	8.112.53	147.908.97	1.876.413.37	400.432.00	0.00	4.852.53	147.908.97	1.835.081.93	500.147.00	0.00	209.62	161.715.85	1.773.290.70
TOTAL OBRAS PUBLICAS	1.331.597.00	0.00	17.038.96	486.871.61	8.603.368.02	1.752.490.00	0.00	13.778.96	125.020.03	8.171.513.93	2.160.651.00	0.00	60.750.09	755.649.98	7.884.775.04
DESARROLLO SOCIAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	503.998.00	0.00	16.019.22	496.133.29	9.143.878.66	704.155.48	0.00	16.019.22	496.133.29	1.124.776.29	872.981.48	0.00	22.718.31	598.338.50	8.411.691.26
TOTAL DESARROLLO SOCIAL	503.998.00	0.00	16.019.22	496.133.29	9.143.878.66	704.155.48	0.00	16.019.22	496.133.29	1.124.776.29	872.981.48	0.00	22.718.31	598.338.50	8.411.691.26
DEPORTES															
DEPORTES Y RECREACION															
ADMINISTRACION INTERNA	190.129.00	0.00	365.404.66	492.131.18	996.933.83	255.790.00	0.00	382.774.38	492.131.18	953.238.03	316.278.00	0.00	15.251.12	103.229.80	895.245.11
TOTAL DEPORTES	190.129.00	0.00	365.404.66	492.131.18	996.933.83	255.790.00	0.00	382.774.38	492.131.18	953.238.03	316.278.00	0.00	15.251.12	103.229.80	895.245.11
SERVICIOS MUNICIPALES															
LIMPIA Y RECOLECCION															
ADMINISTRACION INTERNA	2.143.899.00	0.00	575.82	768.075.22	12.699.432.31	2.879.412.00	0.00	575.82	768.075.22	12.667.445.91	3.612.427.00	0.00	8.225.77	874.185.09	12.534.501.59
TOTAL SERVICIOS MUNICIPALES	2.143.899.00	0.00	575.82	768.075.22	12.699.432.31	2.879.412.00	0.00	575.82	768.075.22	12.667.445.91	3.612.427.00	0.00	8.225.77	874.185.09	12.534.501.59
CASA CULTURA															
CULTURA															
FOMENTO AL RESCATE, PRESERV. Y	0.00	0.00	230.10	29.220.97	835.120.95	0.00	0.00	230.10	29.220.97	805.669.88	0.00	0.00	92.244.70	155.393.63	558.031.55
ADMINISTRACION INTERNA	357.416.00	0.00	21.166.52	185.148.72	2.831.798.76	480.655.00	0.00	21.166.52	185.148.72	2.748.722.52	598.284.00	0.00	14.237.80	245.959.86	2.634.629.46
TOTAL CASA DE CULTURA	357.416.00	0.00	21.396.62	214.369.69	3.666.919.71	480.655.00	0.00	21.396.62	214.369.69	3.554.392.40	598.284.00	0.00	78.006.90	401.353.49	3.192.661.01
RASTRO															
RASTRO															
ADMINISTRACION INTERNA	480.629.00	0.00	9.853.00	185.896.00	2.778.129.41	653.345.00	0.00	9.853.00	185.896.00	2.774.802.41	809.928.00	0.00	0.00	192.218.88	2.739.166.53
TOTAL RASTRO	480.629.00	0.00	9.853.00	185.896.00	2.778.129.41	653.345.00	0.00	9.853.00	185.896.00	2.774.802.41	809.928.00	0.00	0.00	192.218.88	2.739.166.53
SEGURIDAD PUBLICA															
DIGNIFICACION POLICIACA															
PROFESIONALIZACION Y DIGNIFICA	0.00	0.00	9.342.28	9.951.98	162.471.75	0.00	0.00	8.142.38	9.951.98	141.977.59	0.00	0.00	925.79	9.648.00	133.255.38
INFRAESTRUCTURA	66.114.00	0.00	0.00	54.432.09	4.567.214.83	98.091.00	0.00	0.00	54.432.09	4.544.759.74	106.414.00	0.00	0.00	163.285.70	4.389.797.04
TOTAL SEGURIDAD PÚBLICA	66.114.00	0.00	9.342.28	64.384.07	4.729.686.58	98.091.00	0.00	8.142.38	64.384.07	4.686.737.33	106.414.00	0.00	925.79	172.933.70	4.523.052.42
TRANSITO															
ORDENAMIENTO VIAL															
ADMINISTRACION INTERNA	19.520.00	0.00	0.00	15.954.23	1.106.976.84	29.066.00	0.00	0.00	15.954.23	1.100.568.61	33.999.00	0.00	0.00	53.146.16	1.052.355.45
EQUIPAMIENTO PARA EL MEJOR DES	0.00	0.00	4.434.00	6.157.99	154.279.50	0.00	0.00	4.434.00	6.157.99	152.555.51	0.00	0.00	2.301.10	3.124.00	147.130.41
TOTAL TRANSITO	19.520.00	0.00	4.434.00	22.112.22	1.261.256.34	29.066.00	0.00	4.434.00	22.112.22	1.253.124.12	33.999.00	0.00	2.301.10	56.270.16	1.199.485.86
PROTECCION CIVIL															
FORT.LOS PROC. PLAN. PROTECC.															
ADMINISTRACION INTERNA	17.341.00	0.00	0.00	10.379.00	797.903.75	23.497.00	0.00	0.00	10.379.00	793.680.75	27.301.00	0.00	0.00	40.841.37	756.643.38
PROFESIONALIZACION Y DIGNIFICA	0.00	0.00	0.00	0.00	54.358.00	0.00	0.00	0.00	0.00	54.358.00	0.00	0.00	0.00	0.00	54.358.00
TOTAL PROTECCIÓN CIVIL	17.341.00	0.00	0.00	10.379.00	852.261.75	23.497.00	0.00	0.00	10.379.00	848.038.75	27.301.00	0.00	0.00	40.841.37	811.001.38
ECOLOGIA Y MEDIO AMBIENTE															
PROTECC. Y CONS. DEL MEDIO AMB															
ADMINISTRACION INTERNA	129.861.50	0.00	8.466.46	105.292.70	1.310.838.55	169.528.50	0.00	8.466.46	105.292.70	1.253.679.31	209.074.50	0.00	7.257.99	116.466.34	1.169.500.98
TOTAL ECOLOGÍA Y CONSERVACIÓN DEL MEDIO AMBIENTE	129.861.50	0.00	8.466.46	105.292.70	1.310.838.55	169.528.50	0.00	8.466.46	105.292.70	1.253.679.31	209.074.50	0.00	7.257.99	116.466.34	1.169.500.98
SUBSIDIOS															
ATEN.A LAS PERS.P/COSNTR.UNA S															
AYUDAS SOCIALES	119.062.05	0.00	0.00	831.354.17	8.739.999.66	158.749.55	0.00	0.00	831.354.17	7.948.332.99	198.437.05	0.00	0.00	831.354.17	7.156.666.32
TOTAL SUBSIDIOS	119.062.05	0.00	0.00	831.354.17	8.739.999.66	158.749.55	0.00	0.00	831.354.17	7.948.332.99	198.437.05	0.00	0.00	831.354.17	7.156.666.32
FERIA															
FOMENTO Y DESARROLLO CULTURAL															
FERIA	0.00	0.00	0.00	9.28	1.249.990.72	0.00	0.00	0.00	9.28	1.249.990.72	0.00	0.00	0.00	9.28	1.249.990.72
TOTAL FERIA	0.00	0.00	0.00	9.28	1.249.990.72	0.00	0.00	0.00	9.28	1.249.990.72	0.00	0.00	0.00	9.28	1.249.990.72

DEPENDENCIA	JUNIO					JULIO					AGOSTO				
CONCEPTO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
			92.799.33												
PRESIDENCIA															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1.380.363.70	0.00	25.814.32	458.707.95	5.052.657.75	1.625.807.70	0.00	40.368.99	483.515.08	4.854.955.66	1.870.025.66	0.00	2.044.01	348.804.11	4.752.413.52
CONTROL P/EJERC. RESPONSABLE D	0.00	0.00	0.00	0.00	250.000.00	0.00	0.00	0.00	0.00	250.000.00	11.948.00	0.00	69.948.00	0.00	192.000.00
PROMOCION Y DIFUSION	0.00	0.00	452.40	25.788.40	99.667.62	0.00	0.00	542.30	2.087.98	98.121.94	0.00	0.00	3.420.27	269.70	94.431.97
REESTRUCTURACION Y DEFINICION	0.00	0.00	3.000.00	13.878.00	300.877.00	0.00	0.00	2.375.00	47.650.50	250.851.50	0.00	0.00	3.320.00	26.427.96	227.743.54
TOTAL PRESIDENCIA	1.380.363.70	0.00	22.361.92	498.374.35	5.703.202.37	1.625.807.70	0.00	38.536.29	533.253.56	5.453.929.10	1.881.973.66	0.00	68.004.26	375.501.77	5.266.589.03
COMUNICACIÓN SOCIAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	0.00	0.00	0.00	0.00	75.000.00	0.00	0.00	0.00	0.00	75.000.00	0.00	0.00	0.00	0.00	75.000.00
PROMOCION Y DIFUSION	0.00	0.00	0.00	84.680.00	68.455.20	0.00	0.00	3.480.00	4.292.00	67.643.20	0.00	0.00	0.00	0.00	67.643.20
TOTAL COMUNICACIÓN SOCIAL	0.00	0.00	0.00	84.680.00	143.455.20	0.00	0.00	3.480.00	4.292.00	142.643.20	0.00	0.00	0.00	0.00	142.643.20
H. AYUNTAMIENTO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	2.031.915.00	0.00	8.702.20	518.741.50	5.702.678.68	2.365.787.00	0.00	10.448.87	478.818.27	5.547.283.54	2.699.659.00	0.00	4.225.53	448.260.92	5.437.120.15
TOTAL H. AYUNTAMIENTO	2.031.915.00	0.00	8.702.20	518.741.50	5.702.678.68	2.365.787.00	0.00	10.448.87	478.818.27	5.547.283.54	2.699.659.00	0.00	4.225.53	448.260.92	5.437.120.15
SRIA. AYUNTAMIENTO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1.094.691.00	0.00	1.384.32	220.994.10	2.884.371.38	1.261.203.00	0.00	289.40	218.768.00	2.832.404.78	1.436.723.17	0.00	303.79	211.132.55	2.796.488.61
TOTAL SRIA. AYUNTAMIENTO	1.094.691.00	0.00	1.384.32	220.994.10	2.884.371.38	1.261.203.00	0.00	289.40	218.768.00	2.832.404.78	1.436.723.17	0.00	303.79	211.132.55	2.796.488.61
TESORERIA MUNICIPAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMON. FINANCIERA RESPONSABLE	2.668.622.00	0.00	7.922.64	1.348.338.42	6.697.619.84	3.120.068.00	0.00	6.774.04	1.268.499.43	5.887.340.45	3.564.784.00	0.00	6.191.34	487.029.12	5.838.835.99
TOTAL TESORERIA MUNICIPAL	2.668.622.00	0.00	7.922.64	1.348.338.42	6.697.619.84	3.120.068.00	0.00	6.774.04	1.268.499.43	5.887.340.45	3.564.784.00	0.00	6.191.34	487.029.12	5.838.835.99
CONTRALORIA MUNICIPAL															
FORT. A LA ORG. Y OPERATIVIDAD															
SISTEMA DE ORGANIZACION Y PROC	942.324.00	0.00	1.216.53	202.718.72	2.846.623.56	1.098.521.00	0.00	107.56	198.295.50	2.804.417.50	1.246.887.20	0.00	7.140.51	198.608.23	2.747.034.96
TOTAL CONTRALORIA MUNICIPAL	942.324.00	0.00	1.216.53	202.718.72	2.846.623.56	1.098.521.00	0.00	107.56	198.295.50	2.804.417.50	1.246.887.20	0.00	7.140.51	198.608.23	2.747.034.96
JUZGADO MUNICIPAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	257.925.00	0.00	1.001.27	45.219.50	726.326.42	301.451.00	0.00	149.80	47.082.77	722.919.45	346.997.00	0.00	923.97	47.642.97	721.746.45
TOTAL JUZGADO MUNICIPAL	257.925.00	0.00	1.001.27	45.219.50	726.326.42	301.451.00	0.00	149.80	47.082.77	722.919.45	346.997.00	0.00	923.97	47.642.97	721.746.45
OFICIALIA MAYOR															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1.689.912.95	0.00	38.913.50	577.608.80	6.900.833.42	2.012.270.30	0.00	30.640.00	836.264.14	6.417.566.63	2.319.702.30	0.00	72.599.33	717.425.46	6.080.172.50
FORTALECIMIENTO DE LA ADMON. M															
ADMON. FINANCIERA RESPONSABLE	100.000.00	0.00	41.918.00	290.654.00	1.136.340.29	100.000.00	0.00	96.497.00	61.214.38	1.171.622.91	100.000.00	0.00	1.530.00	449.371.43	720.721.48
TOTAL OFICIALIA MAYOR	1.789.912.95	0.00	80.831.50	868.262.80	8.037.173.71	2.112.270.30	0.00	127.137.00	897.478.52	7.589.189.54	2.419.702.30	0.00	71.069.33	1.166.796.89	6.800.893.98
COMPRAS															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	0.00	0.00	1.698.30	0.00	122.201.70	0.00	0.00	1.698.30	6.388.30	117.511.70	1.398.60	0.00	1.398.60	0.00	117.511.70
TOTAL COMPRAS	0.00	0.00	1.698.30	0.00	122.201.70	0.00	0.00	1.698.30	6.388.30	117.511.70	1.398.60	0.00	1.398.60	0.00	117.511.70
EVENTOS ESPECIALES															
FORTALECIMIENTO A LA ORG.Y OPE															
ADMINISTRACION INTERNA	2.523.04	0.00	26.153.01	52.740.09	96.946.07	2.811.04	0.00	5.290.22	32.383.02	70.141.27	4.059.04	0.00	16.118.22	31.310.59	56.196.90
TOTAL EVENTOS ESPECIALES	2.523.04	0.00	26.153.01	52.740.09	96.946.07	2.811.04	0.00	5.290.22	32.383.02	70.141.27	4.059.04	0.00	16.118.22	31.310.59	56.196.90
MANTTO A EDIFICIOS PUBLICOS															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	2.202.50	38.00	2.338.11	5.255.92	75.319.87	5.689.51	38.00	2.468.99	16.702.02	64.573.85	15.626.76	38.00	4.234.00	5.703.25	64.573.85
TOTAL MANTENIMIENTO A EDIFICIOS PUBLICOS	2.202.50	38.00	2.338.11	5.255.92	75.319.87	5.689.51	38.00	2.468.99	16.702.02	64.573.85	15.626.76	38.00	4.234.00	5.703.25	64.573.85
FOMENTO ECONOMICO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	935.332.00	0.00	19.350.42	198.075.45	3.201.363.60	1.099.488.80	0.00	8.956.03	219.184.69	3.155.291.74	1.255.828.80	0.00	16.918.24	205.435.40	3.089.278.10
TOTAL FOMENTO ECONOMICO	935.332.00	0.00	19.350.42	198.075.45	3.201.363.60	1.099.488.80	0.00	8.956.03	219.184.69	3.155.291.74	1.255.828.80	0.00	16.918.24	205.435.40	3.089.278.10
TURISMO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	314.400.00	0.00	7.205.25	66.690.11	996.604.96	371.534.00	0.00	11.652.96	70.567.45	971.518.55	430.242.99	0.00	15.738.33	75.752.32	970.213.55
TOTAL FOMENTO ECONOMICO	314.400.00	0.00	7.205.25	66.690.11	996.604.96	371.534.00	0.00	11.652.96	70.567.45	971.518.55	430.242.99	0.00	15.738.33	75.752.32	970.213.55
OBRAS PUBLICAS															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1.960.731.00	0.00	792.30	472.623.09	5.939.880.55	2.266.874.99	0.00	9.039.67	490.852.86	5.764.211.35	2.570.962.03	0.00	3.05	450.699.81	5.617.595.53
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	594.171.00	0.00	1.810.42	137.261.82	1.728.242.46	690.944.00	0.00	6.554.80	142.276.22	1.689.294.04	786.041.00	0.00	4.309.96	100.005.00	1.680.076.08
TOTAL OBRAS PUBLICAS	2.554.902.00	0.00	1.018.12	609.884.91	7.668.123.01	2.957.818.99	0.00	15.594.47	633.129.08	7.453.505.39	3.357.003.03	0.00	4.313.01	550.704.81	7.297.671.61
DESARROLLO SOCIAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1.042.334.48	0.00	4.819.66	606.416.63	7.979.447.29	1.229.794.00	0.00	15.244.85	586.529.17	2.393.075.87	1.409.873.91	0.00	21.453.78	462.222.14	2.696.671.88
TOTAL DESARROLLO SOCIAL	1.042.334.48	0.00	4.819.66	606.416.63	7.979.447.29	1.229.794.00	0.00	15.244.85	586.529.17	2.393.075.87	1.409.873.91	0.00	21.453.78	462.222.14	2.696.671.88
DEPORTES															
DEPORTES Y RECREACION															
ADMINISTRACION INTERNA	376.766.00	0.00	1.088.65	601.889.60	1.236.098.33	448.288.00	0.00	5.445.60	786.166.36	1.218.066.12	524.186.60	0.00	1.312.92	105.410.70	1.187.241.10
TOTAL DEPORTES	376.766.00	0.00	1.088.65	601.889.60	1.236.098.33	448.288.00	0.00	5.445.60	786.166.36	1.218.066.12	524.186.60	0.00	1.312.92	105.410.70	1.187.241.10
SERVICIOS MUNICIPALES															
LIMPIA Y RECOLECCION															
ADMINISTRACION INTERNA	4.338.146.00	0.00	687.55	758.638.47	12.502.269.67	5.068.263.00	0.00	9.504.46	746.600.47	12.476.281.74	5.803.489.75	0.00	4.017.48	773.822.29	12.441.703.68
TOTAL SERVICIOS MUNICIPALES	4.338.146.00	0.00	687.55	758.638.47	12.502.269.67	5.068.263.00	0.00	9.504.46	746.600.47	12.476.281.74	5.803.489.75	0.00	4.017.48	773.822.29	12.441.703.68
CASA CULTURA															
CULTURA															
FOMENTO AL RESCATE, PRESERV. Y	0.00	0.00	9.185.40	102.550.02	464.666.93	6.664.18	0.00	27.229.12	51.224.00	447.336.23	9.726.84	0.00	50.408.08	10.529.38	389.461.43
ADMINISTRACION INTERNA	736.675.00	0.00	20.962.77	230.419.81	2.521.637.88	858.093.04	0.00	10.216.98	183.824.11	2.469.448.79	977.504.04	0.00	249.69	161.035.66	2.428.073.82
TOTAL CASA DE CULTURA	736.675.00	0.00	11.777.37	332.969.83	2.986.304.81	864.757.22	0.00	37.446.10	235.048.11	2.916.785.02	987.230.88	0.00	50.158.39	171.565.04	2.817.535.25
RASTRO															
RASTRO															
ADMINISTRACION INTERNA	967.103.00	0.00	2.740.80	173.597.96	2.725.484.37	1.127.393.00	0.00	0.00	159.343.86	2.726.430.51	1.288.748.00	0.00	2.887.00	168.268.00	2.716.630.51
TOTAL RASTRO	967.103.00	0.00	2.740.80	173.597.96	2.725.484.37	1.127.393.00	0.00	0.00	159.343.86	2.726.430.51	1.288.748.00	0.00	2.887.00	168.268.00	2.716.630.51
SEGURIDAD PUBLICA															
DIGNIFICACION POLICIACA															
PROFESIONALIZACION Y DIGNIFICA	0.00	0.00	2.691.37	21.372.47	114.574.78	0.00	0.00	5.044.26	27.712.05	91.906.49	0.00	0.00	3.959.15	3.959.15	91.906.49
INFRAESTRUCTURA	137.103.00	0.00	0.00	52.183.00	4.368.303.04	193.188.00	0.00	0.00	80.607.99	4.343.780.05	205.186.00	0.00	0.00	35.109.60	4.320.668.45
TOTAL SEGURIDAD PÚBLICA	137.103.00	0.00	2.691.37	73.555.47	4.482.877.32	193.188.00	0.00	5.044.26	108.320.04	4.435.686.54	205.186.00	0.00	3.959.15	39.068.75	4.412.574.94
TRANSITO															
ORDENAMIENTO VIAL															
ADMINISTRACION INTERNA	38.960.00	0.00	0.00	11.238.94	1.046.077.51	45.046.00	0.00	0.00	11.921.00	1.040.242.51	55.163.00	0.00	0.00	15.974.00	1.034.385.51
EQUIPAMIENTO PARA EL MEJOR DES	4.060.00	0.00	1.914.80	3.925.10	145.350.51	4.060.00	0.00	3.219.89	7.411.10	141.159.30	5.075.00	0.00	4.584.28	0.00	137.590.02
TOTAL TRANSITO	43.020.00	0.00	1.914.80	15.164.04	1.191.428.02	49.106.00	0.00	3.219.89	19.332.10	1.181.401.81	60.238.00	0.00	4.584.28	15.974.00	1.171.975.53
PROTECCION CIVIL															
FORT.LOS PROC. PLAN. PROTECC.															
ADMINISTRACION INTERNA	30.679.00	0.00	0.00	7.616.00	752.405.38	39.518.00	0.00	0.00	13.068.00	748.176.38	46.012.00	0.00	0.00	10.833.00	743.837.38
PROFESIONALIZACION Y DIGNIFICA	0.00	0.00	0.00	0.00	54.358.00	0.00	0.00	0.00	0.00	54.358.00	0.00	0.00	0.00	0.00	54.358.00
TOTAL PROTECCIÓN CIVIL	30.679.00	0.00	0.00	7.616.00	806.763.38	39.518.00	0.00	0.00	13.068.00	802.534.38	46.012.00	0.00	0.00	10.833.00	798.195.38
ECOLOGIA Y MEDIO AMBIENTE															
PROTECC. Y CONS. DEL MEDIO AMB															
ADMINISTRACION INTERNA	249.485.84	0.00	20.806.95	108.240.76	1.080.864.61	295.221.24	0.00	6.594.10	98.590.20	1.034.603.91	338.049.82	0.00	5.976.28	96.249.47	975.206.74
TOTAL ECOLOGÍA Y CONSERVACIÓN DEL MEDIO AMBIENTE	249.485.84	0.00	20.806.95	108.240.76	1.080.864.61	295.221.24	0.00	6.594.10	98.590.20	1.034.603.91	338.049.82	0.00	5.976.28	96.249.47	975.206.74
SUBSIDIOS															
ATEN.A LAS PERS.P/COSNTR.UNA S															
AYUDAS SOCIALES	238.124.55	0.00	0.00	831.354.17	6.364.999.65	277.812.05	0.00	0.00	1.131.354.17	5.273.332.98	277.812.05	0.00	0.00	39.687.50	5.233.645.48
TOTAL SUBSIDIOS	238.124.55	0.00	0.00	831.354.17	6.364.999.65	277.812.05	0.00	0.00	1.131.354.17	5.273.332.98	277.812.05	0.00	0.00	39.687.50	5.233.645.48
FERIA															
FOMENTO Y DESARROLLO CULTURAL															
FERIA	0.00	0.00	0.00	4.65	8.386.276.79	4.048.107.88	0.00	35.438.46	1.504.079.29	3.592.651.16	195.074.68	0.00	54.566.23	4.591.279.35	2.799.838.78
TOTAL FERIA	0.00	0.00	0.00	4.65	8.386.276.79	4.048.107.88	0.00	35.438.46	1.504.079.29	3.592.651.16	195.074.68	0.00	54.566.23	4.591.279.35	2.799.838.78

DEPENDENCIA	SEPTIEMBRE									
CONCEPTO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
PRESIDENCIA										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	2.116.580.26	0.00	33.144.48	463.142.80	4.502.680.84	1.380.363.70	0.00	83.530.81	3.840.751.93	4.502.680.84
CONTROL P/EJERC. RESPONSABLE D	29.143.00	0.00	60.762.72	202.188.00	67.769.72	0.00	0.00	9.185.28	202.188.00	67.769.72
PROMOCION Y DIFUSION	0.00	0.00	4.965.95	4.965.95	94.431.97	0.00	0.00	0.00	35.568.03	94.431.97
REESTRUCTURACION Y DEFINICION	0.00	0.00	5.220.00	18.267.50	204.256.04	0.00	0.00	6.220.00	239.523.96	204.256.04
TOTAL PRESIDENCIA	2.145.723.26	0.00	27.364.19	688.564.25	4.869.138.57	1.380.363.70	0.00	98.936.09	4.318.031.92	4.869.138.57
COMUNICACIÓN SOCIAL										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	0.00	0.00	0.00	0.00	75.000.00	0.00	0.00	0.00	0.00	75.000.00
PROMOCION Y DIFUSION	0.00	0.00	0.00	6.380.00	61.263.20	0.00	0.00	0.00	688.736.80	61.263.20
TOTAL COMUNICACIÓN SOCIAL	0.00	0.00	0.00	6.380.00	136.263.20	0.00	0.00	0.00	688.736.80	136.263.20
H. AYUNTAMIENTO										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	3.033.531.00	0.00	51.845.45	498.126.50	5.221.020.20	2.031.915.00	0.00	84.228.46	4.297.074.30	5.221.020.20
TOTAL H. AYUNTAMIENTO	3.033.531.00	0.00	51.845.45	498.126.50	5.221.020.20	2.031.915.00	0.00	84.228.46	4.297.074.30	5.221.020.20
SRIA. AYUNTAMIENTO										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	1.053.976.00	0.00	4.658.30	691.099.60	2.315.391.92	1.094.691.00	0.00	6.469.10	2.598.979.96	2.315.391.92
TOTAL SRIA. AYUNTAMIENTO	1.053.976.00	0.00	4.658.30	691.099.60	2.315.391.92	1.094.691.00	0.00	6.469.10	2.598.979.96	2.315.391.92
TESORERIA MUNICIPAL										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMON. FINANCIERA RESPONSABLE	3.995.016.80	0.00	33.668.08	1.438.052.42	4.797.348.24	2.668.622.00	0.00	41.865.42	11.963.384.07	4.797.348.24
TOTAL TESORERIA MUNICIPAL	3.995.016.80	0.00	33.668.08	1.438.052.42	4.797.348.24	2.668.622.00	0.00	41.865.42	11.963.384.07	4.797.348.24
CONTRALORIA MUNICIPAL										
FORT. A LA ORG. Y OPERATIVIDAD										
SISTEMA DE ORGANIZACION Y PROC	1.406.542.20	0.00	7.872.61	203.876.18	2.694.941.17	942.324.00	0.00	25.368.54	1.844.332.29	2.694.941.17
TOTAL CONTRALORIA MUNICIPAL	1.406.542.20	0.00	7.872.61	203.876.18	2.694.941.17	942.324.00	0.00	25.368.54	1.844.332.29	2.694.941.17
JUZGADO MUNICIPAL										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	390.800.00	0.00	143.89	46.317.00	719.088.56	257.925.00	0.00	1.134.81	429.169.81	719.088.56
TOTAL JUZGADO MUNICIPAL	390.800.00	0.00	143.89	46.317.00	719.088.56	257.925.00	0.00	1.134.81	429.169.81	719.088.56
OFICIALIA MAYOR										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	2.622.825.50	0.00	152.396.34	630.769.32	5.542.130.04	1.689.912.95	0.00	225.677.68	5.841.399.85	5.542.130.04
FORTALECIMIENTO DE LA ADMON. M										
ADMON. FINANCIERA RESPONSABLE	100.000.00	0.00	2.030.00	182.940.73	524.810.75	100.000.00	0.00	3.051.00	3.219.638.25	1.136.340.29
TOTAL OFICIALIA MAYOR	2.722.825.50	0.00	150.366.34	813.710.05	6.066.940.79	1.789.912.95	0.00	228.728.68	9.061.038.10	6.678.470.33
COMPRAS										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	1.398.60	0.00	0.00	1.398.60	6.113.10	0.00	0.00	1.398.60	8.886.90	6.113.10
TOTAL COMPRAS	1.398.60	0.00	0.00	1.398.60	6.113.10	0.00	0.00	1.398.60	8.886.90	6.113.10
EVENTOS ESPECIALES										
FORTALECIMIENTO A LA ORG.Y OPE										
ADMINISTRACION INTERNA	4.059.04	0.00	1.646.29	8.596.13	74.247.06	2.523.04	0.00	56.082.04	610.894.02	74.247.06
TOTAL EVENTOS ESPECIALES	4.059.04	0.00	1.646.29	8.596.13	74.247.06	2.523.04	0.00	56.082.04	610.894.02	74.247.06
MANTTO A EDIFICIOS PUBLICOS										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	27.103.75	38.00	13.878.98	2.830.00	34.341.86	2.202.50	38.00	22.798.00	45.001.89	34.341.86
TOTAL MANTENIMIENTO A EDIFICIOS PUBLICOS	27.103.75	38.00	13.878.98	2.830.00	34.341.86	2.202.50	38.00	22.798.00	45.001.89	34.341.86
FOMENTO ECONOMICO										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	1.414.863.20	0.00	15.010.75	227.545.17	3.035.778.08	935.332.00	0.00	34.345.96	1.901.563.14	3.035.778.08
TOTAL FOMENTO ECONOMICO	1.414.863.20	0.00	15.010.75	227.545.17	3.035.778.08	935.332.00	0.00	34.345.96	1.901.563.14	3.035.778.08
TURISMO										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	489.908.99	0.00	8.044.91	76.018.42	961.906.04	314.400.00	0.00	7.018.36	611.091.05	961.906.04
TOTAL FOMENTO ECONOMICO	489.908.99	0.00	8.044.91	76.018.42	961.906.04	314.400.00	0.00	7.018.36	611.091.05	961.906.04
OBRAS PUBLICAS										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	2.871.708.03	0.00	1.471.96	490.408.39	5.426.461.18	1.960.731.00	0.00	3.469.00	4.734.996.66	5.426.461.18
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	879.265.00	0.00	646.00	116.296.40	1.657.649.68	594.171.00	0.00	5.555.62	1.233.318.04	1.657.649.68
TOTAL OBRAS PUBLICAS	3.750.973.03	0.00	825.96	606.704.79	7.084.110.86	2.554.902.00	0.00	9.024.62	5.968.314.70	7.084.110.86
DESARROLLO SOCIAL										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	1.581.532.91	0.00	387.890.66	837.127.36	7.014.448.78	1.042.334.48	0.00	301.776.70	4.857.559.19	7.014.448.78
TOTAL DESARROLLO SOCIAL	1.581.532.91	0.00	387.890.66	837.127.36	7.014.448.78	1.042.334.48	0.00	301.776.70	4.857.559.19	7.014.448.78
DEPORTES										
DEPORTES Y RECREACION										
ADMINISTRACION INTERNA	590.254.19	0.00	6.655.27	97.729.77	1.162.234.19	376.766.00	0.00	18.551.32	900.029.88	1.162.234.19
TOTAL DEPORTES	590.254.19	0.00	6.655.27	97.729.77	1.162.234.19	376.766.00	0.00	18.551.32	900.029.88	1.162.234.19
SERVICIOS MUNICIPALES										
LIMPIA Y RECOLECCION										
ADMINISTRACION INTERNA	6.561.895.75	0.00	5.533.07	794.296.09	12.411.346.66	4.338.146.00	0.00	1.022.44	6.999.898.23	12.411.346.66
TOTAL SERVICIOS MUNICIPALES	6.561.895.75	0.00	5.533.07	794.296.09	12.411.346.66	4.338.146.00	0.00	1.022.44	6.999.898.23	12.411.346.66
CASA CULTURA										
CULTURA										
FOMENTO AL RESCATE, PRESERV. Y	11.176.84	0.00	53.530.86	159.043.54	434.898.75	0.00	0.00	55.791.40	527.486.69	434.898.75
ADMINISTRACION INTERNA	1.099.411.04	0.00	100.91	176.072.17	2.224.307.74	736.675.00	0.00	20.659.75	1.722.605.60	2.224.307.74
TOTAL CASA DE CULTURA	1.110.587.88	0.00	53.429.95	335.115.71	2.659.206.49	736.675.00	0.00	76.451.15	2.250.092.29	2.659.206.49
RASTRO										
RASTRO										
ADMINISTRACION INTERNA	1.450.714.00	0.00	1.845.00	168.266.99	2.708.484.52	967.103.00	0.00	4.732.00	1.557.859.95	2.708.484.52
TOTAL RASTRO	1.450.714.00	0.00	1.845.00	168.266.99	2.708.484.52	967.103.00	0.00	4.732.00	1.557.859.95	2.708.484.52
SEGURIDAD PUBLICA										
DIGNIFICACION POLICIACA										
PROFESIONALIZACION Y DIGNIFICA	0.00	0.00	5.558.13	32.731.03	64.733.59	0.00	0.00	1.835.46	131.430.95	64.733.59
INFRAESTRUCTURA	233.887.00	0.00	0.00	55.310.53	4.294.058.92	137.103.00	0.00	0.00	677.195.56	4.294.058.92
TOTAL SEGURIDAD PÚBLICA	233.887.00	0.00	5.558.13	88.041.56	4.358.792.51	137.103.00	0.00	1.835.46	808.626.51	4.358.792.51
TRANSITO										
ORDENAMIENTO VIAL										
ADMINISTRACION INTERNA	59.186.00	0.00	0.00	10.903.38	1.027.505.13	38.960.00	0.00	0.00	190.927.13	1.027.505.13
EQUIPAMIENTO PARA EL MEJOR DES	9.135.01	0.00	3.848.27	12.298.30	133.200.00	4.060.00	0.00	3.356.02	38.578.99	133.200.00
TOTAL TRANSITO	68.321.01	0.00	3.848.27	23.201.68	1.160.705.13	43.020.00	0.00	3.356.02	229.506.12	1.160.705.13
PROTECCION CIVIL										
FORT.LOS PROC. PLAN. PROTECC.										
ADMINISTRACION INTERNA	49.090.00	0.00	0.00	7.370.00	739.545.38	30.679.00	0.00	0.00	145.550.38	739.545.38
PROFESIONALIZACION Y DIGNIFICA	0.00	0.00	2.500.00	549.50	51.308.50	0.00	0.00	2.500.00	549.50	51.308.50
TOTAL PROTECCIÓN CIVIL	49.090.00	0.00	2.500.00	7.919.50	790.853.88	30.679.00	0.00	2.500.00	146.099.88	790.853.88
ECOLOGIA Y MEDIO AMBIENTE										
PROTECC. Y CONS. DEL MEDIO AMB										
ADMINISTRACION INTERNA	380.389.85	0.00	10.980.59	102.197.63	926.329.73	249.485.84	0.00	31.092.24	909.929.51	926.329.73
TOTAL ECOLOGÍA Y CONSERVACIÓN DEL MEDIO AMBIENTE	380.389.85	0.00	10.980.59	102.197.63	926.329.73	249.485.84	0.00	31.092.24	909.929.51	926.329.73
SUBSIDIOS										
ATEN.A LAS PERS.P/COSNTR.UNA S										
AYUDAS SOCIALES	317.499.55	0.00	0.00	831.354.17	4.441.978.81	238.124.55	0.00	0.00	6.878.020.74	4.441.978.81
TOTAL SUBSIDIOS	317.499.55	0.00	0.00	831.354.17	4.441.978.81	238.124.55	0.00	0.00	6.878.020.74	4.441.978.81
FERIA										
FOMENTO Y DESARROLLO CULTURAL										
FERIA	179.925.32	0.00	85.398.07	800.164.49	2.460.072.36	0.00	0.00	4.606.62	6.895.546.34	2.460.072.36
TOTAL FERIA	179.925.32	0.00	85.398.07	800.164.49	2.460.072.36	0.00	0.00	4.606.62	6.895.546.34	2.460.072.36