PRESUPUESTO INGRESOS 2015

CUENTA	CONCEPTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
8	**PRESUPUESTO DE INGRESOS MODIFICADO**	**249,650,116.07**	**25,399,752.80**	**24,725,933.62**	**20,807,297.35**	**20,487,351.06**	**19,951,789.62**	**20,386,942.55**	**19,815,717.76**	**18,791,239.49**	**19,282,169.78**	**19,042,826.12**	**12,656,742.15**	**13,546,659.57**	**239,925,591.50**
8 1	***Ingresos de Gestión***	***38,634,495.00***	***7,512,749.34***	***4,861,352.08***	***3,603,646.49***	***2,421,727.79***	***2,369,180.71***	***3,426,075.43***	***1,661,538.75***	***1,688,401.33***	***1,530,960.80***	***1,324,351.09***	***1,553,805.41***	***1,649,536.15***	***38,634,495.00***
8 1 1 0 0 1001 41 000 00 0000 00 00	Impuestos	**19,292,742.43**	**6,157,557.95**	**3,723,064.24**	**2,524,558.15**	**1,265,235.43**	**899,135.69**	**2,118,933.86**	**515,748.64**	**463,025.13**	**416,962.16**	**317,795.89**	**360,214.58**	**370,351.48**	**19,292,742.43**
8 1 1 0 0 1001 41 000 00 000 0000 00 00	Impuestos sobre el Patrimonio	14,333,653.34	5,649,412.22	3,109,506.72	2,158,800.57	909,256.64	683,722.03	455,775.56	308,948.64	234,639.02	202,958.73	204,467.53	208,082.84	208,082.84	14,333,653.34
8 1 1 0 0 1001 41 000 00 000 1201 01 00	PREDIAL URBANO CORRIENTE	11,364,445.43	5,289,303.92	2,599,079.76	1,896,643.03	611,641.64	171,054.18	178,177.16	194,588.25	119,441.15	99,318.68	83,480.80	60,858.43	60,858.43	11,364,445.43
8 1 1 0 0 1001 41 000 00 000 1201 02 00	PREDIAL URBANO RUSTICO	3,380,024.64	1,008,768.61	834,646.00	495,433.95	289,416.28	444,944.45	213,223.40	37,595.39	14,730.94	17,339.35	6,853.09	8,536.59	8,536.59	3,380,024.64
8 1 1 0 0 1001 41 000 00 000 1201 03 00	DESCUENTO PREDIAL URBANO	-1,319,618.11	-667,397.48	-324,177.85	-261,196.83	-66,845.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1,319,618.11
8 1 1 0 0 1001 41 000 00 000 1201 04 00	DESCUENTO PREDIAL RUSTICO	-137,124.31	-30,304.12	-68,045.28	-38,509.58	-265.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-137,124.31
8 1 1 0 0 1001 41 000 00 000 1201 05 00	SOBRE TRASLADO DE DOMINIO	544,799.88	28,076.21	38,076.21	36,180.00	40,150.00	37,180.00	32,399.00	37,598.00	63,549.20	38,260.00	64,871.04	64,230.11	64,230.11	544,799.88
8 1 1 0 0 1001 41 000 00 000 1201 06 00	DIV. Y LOT. INMUEBLES	501,125.81	20,965.08	29,927.88	30,250.00	35,160.00	30,543.40	31,976.00	39,167.00	36,917.73	48,040.70	49,262.60	74,457.71	74,457.71	501,125.81
8 1 1 0 0 1001 41 000 00 000 1201 07 00	DE FRACCIONAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 41 000 00 000 1202 00 00	Impuesto sobre la producción, el consumo y las transacciones	1,738,880.87	0.00	1,987.44	310.96	16,690.44	17,140.24	1,503,069.56	5,462.60	6,764.07	8,689.57	3,605.94	2,431.96	12,568.86	1,738,880.87
8 1 1 0 0 1001 41 000 00 000 1202 01 00	JUEGOS Y APUESTAS PERMITIDAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 41 000 00 000 1202 02 00	ESPECTACULOS TEATRO Y CIRCO	1,159.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.73	579.73	1,159.46
8 1 1 0 0 1001 41 000 00 000 1202 03 00	JUEGOS MECANICOS	6,660.95	0.00	0.00	0.00	2,104.44	0.00	0.00	0.00	776.88	992.53	1,572.48	607.31	607.31	6,660.95
8 1 1 0 0 1001 41 000 00 000 1202 04 00	BAILES Y DISCOS	24,177.22	0.00	0.00	0.00	0.00	255.84	1,408.68	5,462.60	4,829.76	7,697.04	2,033.46	1,244.92	1,244.92	24,177.22
8 1 1 0 0 1001 41 000 00 000 1202 05 00	DEMAS ESPECTACULOS	46,724.01	0.00	1,987.44	310.96	14,586.00	16,884.40	1,660.88	0.00	1,157.43	0.00	0.00	0.00	10,136.90	46,724.01
8 1 1 0 0 1001 41 000 00 000 1202 06 00	DIVERSIONES Y ESPECTACULOS FERIA	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500,000.00**
8 1 1 0 0 1001 41 000 00 000 1202 06 01	VARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 41 000 00 000 1202 06 19	APORTACION MUNCIPAL	1,500,000.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00
8 1 1 0 0 1001 41 000 00 000 1202 07 00	PERMISO ESPECTACULO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 41 000 00 000 1202 08 00	SOBRE RIFAS, SORTEOS, LOTERIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 41 000 00 000 1202 09 00	PIEDRA LAJA METRO CUBICO	4,540.01	1,577.96	95.52	145.20	267.46	254.73	267.45	254.73	777.50	267.46	267.46	182.27	182.27	4,540.01
8 1 1 0 0 1001 41 000 00 000 1202 10 00	PIEDRA LAJA METRO CUADRADO	155,619.22	28,939.95	5,490.00	8,418.00	11,712.00	11,712.00	12,078.00	11,712.00	19,948.83	12,078.00	11,346.00	11,092.22	11,092.22	155,619.22
8 1 1 0 0 1001 41 000 00 000 1202 11 00	BASALTO TONELADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 41 000 00 000 1202 12 00	DIVERSION Y ESPECTACULOS FERIA (POZOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 41 000 00 000 1202 13 00	EXPO AGROPECUARIA (INGRESO FER	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8 1 1 0 0 1001 41 000 00 000 1701 00 00	Accesorios de Impuestos	3,220,208.22	508,145.73	611,570.08	365,446.62	339,288.35	198,273.42	160,088.74	201,337.40	221,622.04	205,313.86	109,722.42	149,699.78	149,699.78	**3,220,208.22**
8 1 1 0 0 1001 41 000 00 000 1701 00 00	**Accesorios**	3,220,208.22	508,145.73	611,570.08	365,446.62	339,288.35	198,273.42	160,088.74	201,337.40	221,622.04	205,313.86	109,722.42	149,699.78	149,699.78	3,220,208.22
8 1 1 0 0 1001 41 000 00 000 1701 01 00	RECARGOS PREDIAL URBANO	449,977.20	68,637.82	62,611.08	45,140.11	59,484.53	33,822.16	28,261.06	34,748.89	40,685.73	14,471.25	21,251.01	20,431.78	20,431.78	449,977.20
8 1 1 0 0 1001 41 000 00 000 1701 02 00	RECARGOS PREDIAL RUSTICO	256,245.55	30,364.06	36,405.33	46,144.15	25,756.53	33,301.70	30,860.96	11,228.03	5,264.66	8,384.68	4,995.23	11,770.11	11,770.11	256,245.55
8 1 1 0 0 1001 41 000 00 000 1701 03 00	RECARGOS TESORERIA	19,622.25	4,160.95	2,283.90	3,084.58	1,925.87	3,146.00	423.84	937.23	1,221.04	176.21	945.43	658.60	658.60	19,622.25
8 1 1 0 0 1001 41 000 00 000 1701 04 00	REZAGOS PREDIAL URBANO	1,976,465.26	318,508.55	404,639.31	203,512.74	184,770.86	115,358.96	71,144.42	101,694.40	164,572.70	157,754.02	72,455.98	91,026.66	91,026.66	1,976,465.26
8 1 1 0 0 1001 41 000 00 000 1701 05 00	REZAGOS PREDIAL RUSTICO	430,659.92	67,473.08	89,409.46	57,979.91	58,112.82	10,383.85	29,152.69	49,410.92	4,225.14	18,497.23	6,019.52	19,997.65	19,997.65	430,659.92
8 1 1 0 0 1001 41 000 00 000 1701 07 00	GASTOS EJECUCION PREDIAL	87,238.04	19,001.27	16,221.00	9,585.13	9,237.74	2,260.75	245.77	3,317.93	5,652.77	6,030.47	4,055.25	5,814.98	5,814.98	87,238.04
8 1 1 0 0 1001 42 000 00 000 0000 00 00	Derechos	**10,580,029.57**	**593,482.45**	**464,925.77**	**337,817.53**	**426,756.09**	**406,849.42**	**486,960.12**	**484,786.53**	**536,560.41**	**445,330.15**	**454,729.16**	**484,553.48**	**586,268.06**	**10,580,029.57**
8 1 1 0 0 1001 42 000 00 000 4100 00 00	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	**3,779,142.46**	**360,178.22**	**310,466.28**	**218,781.86**	**270,017.68**	**292,700.34**	**325,293.76**	**263,352.62**	**315,657.16**	**241,000.57**	**324,250.25**	**363,494.31**	**493,949.41**	**3,779,142.46**
8 1 1 0 0 1001 42 000 00 000 4101 00 00	POR SERV. PUBL AGUA, DRENAJE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4101 01 00	APOYO AGUA A COMUNIDADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4101 02 00	APOYO AGUA ZONA URBANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4102 00 00	LIMPIA, RECOLECCION, TRASLADO	831,713.65	31,707.38	79,878.90	11,250.90	55,868.02	109,969.25	115,370.80	27,035.50	91,408.20	34,797.93	113,056.41	82,438.18	78,932.18	831,713.65
8 1 1 0 0 1001 42 000 00 000 4102 01 00	SERVICIOS DE LIMPIA	369,075.15	15,853.69	39,939.45	5,625.45	27,934.01	54,984.63	57,686.90	13,517.75	45,704.38	17,398.97	38,649.92	27,640.00	24,140.00	369,075.15
8 1 1 0 0 1001 42 000 00 000 4102 02 00	SERVICIOS DE RECOLECCION	290,267.64	1,040.00	37,286.62	3,825.12	6,257.68	47,063.66	27,245.00	5,218.72	13,140.89	8,962.72	40,195.91	50,015.66	50,015.66	290,267.64
8 1 1 0 0 1001 42 000 00 000 4102 03 00	BASUREROS MUNICIPALES	114,830.18	8,181.61	0.00	142.31	13,054.63	3,437.68	27,122.86	4,982.99	29,910.10	6,446.62	18,625.20	1,463.09	1,463.09	114,830.18
8 1 1 0 0 1001 42 000 00 000 4102 04 00	PERMISO P/´DERRIBAR ARBOLES	57,540.68	6,632.08	2,652.83	1,658.02	8,621.70	4,483.28	3,316.04	3,316.04	2,652.83	1,989.62	15,585.38	3,319.43	3,313.43	57,540.68
8 1 1 0 0 1001 42 000 00 000 4102 05 00	MULTA POR DERRIBAR UN ARBOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4103 00 00	PANTEONES	806,273.60	96,205.56	63,778.00	61,236.24	63,633.44	47,470.32	58,056.96	74,157.20	67,398.24	56,640.48	76,974.56	79,683.61	61,038.99	806,273.60
8 1 1 0 0 1001 42 000 00 000 4103 01 00	INHUMACIONES	415,537.94	55,432.00	43,352.40	34,095.36	33,055.36	29,338.40	36,337.60	27,726.40	32,782.88	27,836.64	26,095.68	51,996.83	17,488.39	415,537.94
8 1 1 0 0 1001 42 000 00 000 4103 02 00	EXHUMACIONES	4,623.96	508.56	1,525.68	0.00	0.00	1,057.80	0.00	0.00	1,018.16	0.00	0.00	513.76	0.00	4,623.96
8 1 1 0 0 1001 42 000 00 000 4103 03 00	VENTA DE GAVETAS	274,542.01	28,347.28	11,515.92	23,029.76	25,908.48	8,981.60	20,152.08	14,393.60	23,030.80	25,908.48	48,940.32	17,445.12	26,888.57	274,542.01
8 1 1 0 0 1001 42 000 00 000 4103 04 00	REMODELACION DE GAVETAS	19,594.41	3,807.80	2,207.92	1,806.48	602.16	0.00	602.16	602.16	1,003.60	0.00	0.00	1,823.57	7,138.56	19,594.41
8 1 1 0 0 1001 42 000 00 000 4103 05 00	CONSTRUCCION DE MONUMENTOS	12,529.04	600.08	0.00	199.68	1,198.08	2,908.42	199.68	798.72	4,004.00	599.04	599.04	0.00	1,422.30	12,529.04
8 1 1 0 0 1001 42 000 00 000 4103 06 00	PERMISO DE TRASLADO	48,385.32	4,740.32	2,296.32	2,104.96	2,869.36	2,189.15	765.44	24,876.80	2,679.04	2,296.32	1,339.52	865.28	1,362.81	48,385.32
8 1 1 0 0 1001 42 000 00 000 4103 07 00	FOSA EN JARDINERAS	31,060.92	2,769.52	2,879.76	0.00	0.00	2,994.95	0.00	5,759.52	2,879.76	0.00	0.00	7,039.05	6,738.36	31,060.92
8 1 1 0 0 1001 42 000 00 000 4104 00 00	SERVICIOS DE RASTRO	2,141,155.21	232,265.28	166,809.38	146,294.72	150,516.22	135,260.77	151,866.00	162,159.92	156,850.72	149,562.16	134,219.28	201,372.52	353,978.24	2,141,155.21
8 1 1 0 0 1001 42 000 00 000 4104 01 00	SACRIFICIO	1,474,674.04	162,037.20	116,091.04	109,135.52	110,145.50	114,255.89	114,059.92	119,410.72	115,415.04	110,804.48	101,187.84	153,937.63	148,193.26	1,474,674.04
8 1 1 0 0 1001 42 000 00 000 4104 05 00	LAVADO DE MENUDO	403,003.90	31,914.48	21,876.40	20,009.60	21,975.20	226.72	19,474.00	20,514.00	22,713.60	18,278.00	18,673.20	24,499.32	182,849.38	403,003.90
8 1 1 0 0 1001 42 000 00 000 4104 07 00	PESADO DE ANIMAL	31,515.18	2,756.00	2,415.21	1,639.04	1,888.64	1,412.32	715.52	982.80	806.00	6,552.00	592.80	5,877.41	5,877.44	31,515.18
8 1 1 0 0 1001 42 000 00 000 4104 08 00	CUOTA DE TRANSPORTE	231,962.09	35,557.60	26,426.73	15,510.56	16,506.88	19,365.84	17,616.56	21,252.40	17,916.08	13,927.68	13,765.44	17,058.16	17,058.16	231,962.09
8 1 1 0 0 1001 42 000 00 000 4300 00 00	Derechos por prestación de servicios	6,800,887.12	233,304.23	154,459.49	119,035.67	156,738.41	114,149.08	161,666.36	221,433.91	220,903.25	204,329.58	130,478.91	121,059.17	92,318.65	6,800,887.12
8 1 1 0 0 1001 42 000 00 000 4301 00 00	POR SERVICIOS SEG. PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4302 00 00	POR SERV. TRANSPORTE PUB.	78,681.45	14,281.13	4,737.67	11,031.73	1,295.55	0.00	0.00	45,395.93	0.00	646.88	1,292.56	0.00	0.00	78,681.45
8 1 1 0 0 1001 42 000 00 000 4302 03 00	REFRENDO ANUAL	22,295.83	9,110.92	4,737.67	6,507.80	0.00	0.00	0.00	0.00	0.00	646.88	1,292.56	0.00	0.00	22,295.83
8 1 1 0 0 1001 42 000 00 000 4302 04 00	PERMISO EVENTUAL	56,385.62	5,170.21	0.00	4,523.93	1,295.55	0.00	0.00	45,395.93	0.00	0.00	0.00	0.00	0.00	56,385.62
8 1 1 0 0 1001 42 000 00 000 4303 00 00	POR SERVICIOS DE TRANSITO VIA	127,887.98	27,195.00	18,034.59	7,987.20	10,782.72	8,586.24	8,186.88	6,655.95	6,589.44	11,980.80	7,388.16	7,250.50	7,250.50	127,887.98
8 1 1 0 0 1001 42 000 00 000 4303 02 00	MANIOBRA DE CARGA Y DESCARGA	127,887.98	27,195.00	18,034.59	7,987.20	10,782.72	8,586.24	8,186.88	6,655.95	6,589.44	11,980.80	7,388.16	7,250.50	7,250.50	127,887.98
8 1 1 0 0 1001 42 000 00 000 4304 00 00	POR SERV. CASA DE CULTURA	119,876.46	4,111.12	7,713.54	4,704.92	5,002.40	9,653.00	5,851.44	53,511.52	922.48	4,630.72	11,444.36	6,665.48	5,665.48	119,876.46
8 1 1 0 0 1001 42 000 00 000 4304 01 00	TALLERES DE CAPACITACION	107,523.57	4,111.12	7,299.71	4,307.68	5,002.40	8,459.36	5,387.20	53,047.28	922.48	4,232.80	7,465.12	4,144.21	3,144.21	107,523.57
8 1 1 0 0 1001 42 000 00 000 4304 02 00	RTA SALONES MOBILIARIO	12,352.89	0.00	413.83	397.24	0.00	1,193.64	464.24	464.24	0.00	397.92	3,979.24	2,521.27	2,521.27	12,352.89
8 1 1 0 0 1001 42 000 00 000 4304 03 00	CURSOS DE VERANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4305 00 00	POR SERVICIOS DE PROTEC. CIVIL														

8 1 1 0 0 1001 42 000 00 000 4306 00 00	POR SERV. OBRAS PUBLICAS	685,914.52	56,715.62	56,935.68	33,509.25	57,736.40	40,018.16	48,373.80	41,496.86	108,586.40	111,268.14	70,858.52	30,204.73	30,210.96	685,914.52
8 1 1 0 0 1001 42 000 00 000 4306 01 00	LIC. CONSTRUCCION Y AMPLIACION	262,091.63	22,247.68	23,614.24	11,249.68	31,170.88	24,897.60	13,165.88	26,093.08	42,444.48	14,359.07	15,306.72	18,771.16	18,771.16	262,091.63
8 1 1 0 0 1001 42 000 00 000 4306 04 00	LIC. DE DOMOLICION PARCIAL	4.16	4.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16
8 1 1 0 0 1001 42 000 00 000 4306 05 00	LIC. RECONSTRUCCION Y REMODELA	398.14	0.00	66.56	66.56	0.00	66.56	0.00	66.56	0.00	0.00	0.00	65.97	65.93	398.14
8 1 1 0 0 1001 42 000 00 000 4306 08 00	ANALISIS FACT. P/DIVIDIR	75,615.94	7,619.04	6,171.36	6,157.84	5,164.64	8,414.64	10,400.00	4,043.52	6,952.40	6,625.84	3,774.16	5,146.25	5,146.25	75,615.94
8 1 1 0 0 1001 42 000 00 000 4306 10 00	USO SUELO, ALINEAMIENTO, OFICI	147,830.50	15,788.50	12,821.36	1,720.61	1,299.04	2,308.80	10,486.44	1,131.52	54,459.60	10,935.08	34,017.88	1,427.71	1,433.96	147,830.50
8 1 1 0 0 1001 42 000 00 000 4306 11 00	AUT. CAMBIO USO DE SUELO	66,278.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,278.16	0.00	0.00	0.00	66,278.16
8 1 1 0 0 1001 42 000 00 000 4306 12 00	CERT. NUMERO OFICIAL	45,447.18	3,253.12	4,172.48	5,078.32	3,889.60	3,323.84	4,596.80	2,263.04	3,889.60	4,914.00	2,192.32	3,937.02	3,937.04	45,447.18
8 1 1 0 0 1001 42 000 00 000 4306 13 00	CERT. DE TERMINACION OBRA	5,860.76	0.00	858.00	651.04	858.00	64.48	286.00	286.00	0.00	286.00	858.00	856.62	856.62	5,860.76
8 1 1 0 0 1001 42 000 00 000 4306 14 00	CONSTANCIA AUTOCONSTRUCCION	1,221.60	244.40	244.00	244.40	0.00	488.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,221.60
8 1 1 0 0 1001 42 000 00 000 4306 15 00	PERMISO CONSTRUCCION RAMPAS	798.72	0.00	0.00	66.56	199.68	66.56	66.56	133.12	66.56	133.12	66.56	0.00	0.00	798.72
8 1 1 0 0 1001 42 000 00 000 4306 18 00	PERMISO APERTURA VIA PUBLICA	31,138.62	7,558.72	8,987.68	8,274.24	1,227.20	386.88	2,124.36	516.18	773.76	773.76	515.84	0.00	0.00	31,138.62
8 1 1 0 0 1001 42 000 00 000 4306 19 00	LIC. DE OPERACION	49,229.11	0.00	0.00	0.00	13,927.36	0.00	7,247.76	6,963.84	0.00	6,963.11	14,127.04	0.00	0.00	49,229.11
8 1 1 0 0 1001 42 000 00 000 4306 22 00	CONSTANCIAS, CONSECION,REFREND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4307 00 00	POR LA PRACTICA DE AVALUOS	103,420.18	6,655.21	9,307.83	4,739.90	10,482.95	6,710.56	9,344.95	7,329.36	10,890.41	7,684.64	5,202.97	12,535.70	12,535.70	103,420.18
8 1 1 0 0 1001 42 000 00 000 4307 01 00	HONORARIOS DE AVALUOS FISCALES	103,420.18	6,655.21	9,307.83	4,739.90	10,482.95	6,710.56	9,344.95	7,329.36	10,890.41	7,684.64	5,202.97	12,535.70	12,535.70	103,420.18
8 1 1 0 0 1001 42 000 00 000 4307 02 00	REVISION DE AVALUOS P/VALIDACI	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4308 00 00	POR SERV. MAT. FRACCIONAMIENTO	13,069.32	2,671.59	66.56	0.00	1,804.93	3,349.84	4,692.80	66.56	217.36	66.56	133.12	0.00	0.00	13,069.32
8 1 1 0 0 1001 42 000 00 000 4308 01 00	REVISION DE PROYECTOS	10,382.47	2,671.59	0.00	0.00	0.00	3,084.64	4,626.24	0.00	0.00	0.00	0.00	0.00	0.00	10,382.47
8 1 1 0 0 1001 42 000 00 000 4308 02 00	SUPERVISON DE OBRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4308 03 00	AUTORIZACIONES Y PERMISOS	2,686.85	0.00	66.56	0.00	1,804.93	265.20	66.56	66.56	217.36	66.56	133.12	0.00	0.00	2,686.85
8 1 1 0 0 1001 42 000 00 000 4309 00 00	LICENCIAS, PERMISOS Y AUTORIZA	46,097.75	3,183.86	11,138.13	2,367.56	5,374.19	1,395.08	1,762.88	1,063.92	2,588.66	3,920.28	8,824.49	2,938.70	1,540.00	46,097.75
8 1 1 0 0 1001 42 000 00 000 4309 01 00	ANUNCIOS	17,303.22	335.92	5,443.79	1,698.84	0.00	0.00	0.00	0.00	0.00	0.00	5,345.97	2,938.70	1,540.00	17,303.22
8 1 1 0 0 1001 42 000 00 000 4309 02 00	DIFUSION FONETICA	10,366.96	1,786.62	850.63	67.60	4,042.91	929.16	99.84	265.72	66.56	732.16	1,525.76	0.00	0.00	10,366.96
8 1 1 0 0 1001 42 000 00 000 4309 03 00	ANUNCIOS MOVIL O TEMPORAL	16,368.89	1,061.32	3,316.47	69.68	1,331.28	465.92	1,663.04	798.20	2,522.10	3,188.12	1,952.76	0.00	0.00	16,368.89
8 1 1 0 0 1001 42 000 00 000 4309 04 00	INFLABLES	2,058.68	0.00	1,527.24	531.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,058.68
8 1 1 0 0 1001 42 000 00 000 4310 00 00	PERMISOS P/VTA. BEBIDAS ALCOH.	471,375.69	91,541.73	21,904.48	29,792.61	37,597.97	20,945.60	60,633.80	48,792.88	65,369.09	41,934.88	2,142.40	38,534.15	12,186.10	471,375.69
8 1 1 0 0 1001 42 000 00 000 4310 01 00	PERMISO EVENT BEB. A. BAJO C.	86,312.63	10,630.36	8,569.60	8,569.96	6,427.20	6,427.20	10,712.45	17,139.65	6,427.20	2,142.40	2,142.40	4,284.21	2,840.00	86,312.63
8 1 1 0 0 1001 42 000 00 000 4310 02 00	PERMISO EVENT BEB. ALC. ALTO C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4310 03 00	CERT. USO DE SUELO BAJO C. ALC	131,087.84	33,160.40	13,334.88	13,264.16	13,264.16	13,264.16	0.00	19,896.24	0.00	0.00	0.00	24,903.84	0.00	131,087.84
8 1 1 0 0 1001 42 000 00 000 4310 04 00	CERT. USO SUELO ALTO C. ALCOH.	119,377.44	39,792.48	0.00	0.00	0.00	0.00	0.00	0.00	39,792.48	39,792.48	0.00	0.00	0.00	119,377.44
8 1 1 0 0 1001 42 000 00 000 4310 06 00	CAMBIO USO SUELO BAJO CONT ALC	112,204.50	7,958.49	0.00	7,958.49	17,906.61	0.00	30,025.11	11,756.99	17,906.61	0.00	0.00	9,346.10	9,346.10	112,204.50
8 1 1 0 0 1001 42 000 00 000 4310 07 00	CAMBIO USO SUELO ALTO CONT ALC	22,393.28	0.00	0.00	0.00	0.00	1,254.24	19,896.24	0.00	1,242.80	0.00	0.00	0.00	0.00	22,393.28
8 1 1 0 0 1001 42 000 00 000 4311 00 00	SERVICIOS MATERIA DE ECOLOGIA	105.04	0.00	0.00	0.00	105.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.04
8 1 1 0 0 1001 42 000 00 000 4311 01 00	PERMISOS Y AUTORIZACIONES	105.04	0.00	0.00	0.00	105.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.04
8 1 1 0 0 1001 42 000 00 000 4311 02 00	RECICLAJE PEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4312 00 00	CERTIFICACIONES Y CONSTANCIAS	283,059.45	26,672.00	24,621.01	24,861.19	26,556.26	23,486.33	22,753.49	17,120.93	25,739.41	22,196.68	23,192.33	22,929.91	22,929.91	283,059.45
8 1 1 0 0 1001 42 000 00 000 4312 01 00	CONSTANCIAS PREDIAL	17,848.97	475.44	671.89	1,213.43	1,040.54	482.57	1,430.45	2,205.25	1,685.67	1,923.96	2,826.01	1,946.88	1,946.88	17,848.97
8 1 1 0 0 1001 42 000 00 000 4312 02 00	CONCESIONES, REFRENDOS Y REP.	22,159.74	2,626.00	630.24	4,936.08	1,680.00	2,310.88	2,310.80	1,680.64	2,310.46	840.32	1,365.52	734.40	734.40	22,159.74
8 1 1 0 0 1001 42 000 00 000 4312 03 00	CERTIFICADOS SRIA. AYUNTAMIENT	177,192.62	15,525.12	17,331.60	15,770.56	18,322.72	12,709.84	11,659.44	10,924.16	16,386.24	14,390.48	12,278.24	15,947.11	15,947.11	177,192.62
8 1 1 0 0 1001 42 000 00 000 4312 04 00	CONST. ADMON PUB. MUNICIPAL	65,858.12	8,045.44	5,987.28	2,941.12	5,513.00	7,983.04	7,352.80	2,310.88	5,357.04	5,041.92	6,722.56	4,301.52	4,301.52	65,858.12
8 1 1 0 0 1001 42 000 00 000 4313 00 00	ACCESO A LA INFORMACION PUBLIC	388.87	276.97	0.00	41.31	0.00	4.27	66.32	0.00	0.00	0.00	0.00	0.00	0.00	388.87
8 1 1 0 0 1001 42 000 00 000 4313 01 00	SERV. ACCESO A LA INFORMACION	388.87	276.97	0.00	41.31	0.00	4.27	66.32	0.00	0.00	0.00	0.00	0.00	0.00	388.87
8 1 1 0 0 1001 42 000 00 000 4314 00 00	POR SERVICIOS DE LIMPIA Y RECO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4314 01 00	RECOLECCION BASURA A COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 42 000 00 000 4400 00 00	OTROS DERECHOS	**4,871,010.41**	**454,582.60**	**426,575.40**	**411,069.00**	**402,010.60**	**397,684.20**	**398,089.80**	**397,871.41**	**397,164.20**	**397,133.00**	**396,748.20**	**396,041.00**	**396,041.00**	**4,871,010.41**
8 1 1 0 0 1001 42 000 00 000 4401 01 00	OTROS DERECHOS (DAP)	4,752,492.00	396,041.00	396,041.00	396,041.00	396,041.00	396,041.00	396,041.00	396,041.00	396,041.00	396,041.00	396,041.00	396,041.00	396,041.00	4,752,492.00
8 1 1 0 0 1001 42 000 00 000 4401 02 00	OTROS DERECHOS (TESORERIA	118,518.41	58,541.60	30,534.40	15,028.00	5,969.60	1,643.20	2,048.80	1,830.41	1,123.20	1,092.00	707.20	0.00	0.00	118,518.41
8 1 1 0 0 1001 43 000 00 000 0000 00 00	Contribuciones de Mejoras	**23,808.72**	**9,898.72**	**494.00**	**2,834.00**	**2,704.00**	**2,678.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,808.72**
8 1 1 0 0 1001 43 000' 00 000 3100 00 00	Contribución de mejoras por obras públicas	23,808.72	9,898.72	494.00	2,834.00	2,704.00	2,678.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	23,808.72
8 1 1 0 0 1001 43 000 00 000 3101 00 00	ELECTRIFICACIONES	13,122.72	7,922.72	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	13,122.72
8 1 1 0 0 1001 43 000 00 000 3101 01 00	VARIAS COMUNIDADES	13,122.72	7,922.72	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	13,122.72
8 1 1 0 0 1001 43 000 00 000 3102 00 00	LAMPARAS	8,684.00	1,976.00	494.00	2,834.00	2,704.00	676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,684.00
8 1 1 0 0 1001 43 000 00 000 3102 01 00	VARIAS COMUNIDADES LAMPARAS	3,952.00	1,976.00	494.00	1,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,952.00
8 1 1 0 0 1001 43 000 00 000 3102 02 00	LAMPARAS URBANAS	4,732.00	0.00	0.00	1,352.00	2,704.00	676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,732.00
8 1 1 0 0 1001 43 000 00 000 3103 00 00	CONTRIBUCIONES DE OBRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 43 000 00 000 3'103 01 00	APORTACION MAQ PESADA DISEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 43 000 00 000 3104 00 00	PAVIMENTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 43 000 00 000 3104 01 00	VARIAS COMUNIDADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 43 000 00 000 3105 00 00	APORTACIONES DE LAMPARAS	2,002.00	0.00	0.00	0.00	0.00	2,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,002.00
8 1 1 0 0 1001 43 000 00 000 3105 01 00	SUBURBANAS	2,002.00	0.00	0.00	0.00	0.00	2,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 43 000 00 000 3107 00 00	BACHEO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 44 000 00 000 0000 00 00	Productos de tipo corriente	**4,327,410.15**	**424,374.96**	**384,080.51**	**452,772.25**	**378,449.74**	**454,955.50**	**344,820.18**	**339,759.08**	**316,570.93**	**406,652.03**	**244,271.37**	**301,758.12**	**278,945.48**	**4,327,410.15**
8 1 1 0 0 1001 44 000 00 000' 5100 00 00	Productos derivados del uso y aprovechamiento de bienes no sujetos a régimen de dominio público	2,774,801.14	343,212.09	305,332.25	373,690.23	286,667.78	171,821.30	170,308.26	182,466.41	206,627.77	157,019.78	157,628.69	214,531.05	205,495.53	2,774,801.14
8 1 1 0 0 1001 44 000 00 000 5101 00 00	POR ARREND, BIENES MUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 44 000 00 000 5101 01 00	PRETOLIZADORA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 44 000 00 000 5102 00 00	POR ARR, BIENES INMUEBLES	2,774,801.14	343,212.09	305,332.25	373,690.23	286,667.78	171,821.30	170,308.26	182,466.41	206,627.77	157,019.78	157,628.69	214,531.05	205,495.53	2,774,801.14
8 1 1 0 0 1001 44 000 00 000 5102 01 00	AUDITORIO MUNICIPAL	8,425.15	0.00	1,061.13	1,061.13	0.00	1,326.41	0.00	994.81	663.20	0.00	928.49	1,194.99	1,194.99	8,425.15
8 1 1 0 0 1001 44 000 00 000 5102 02 00	RTA. MERCADO BENITO JUAREZ	342,229.33	90,736.00	43,593.03	64,348.57	45,132.76	7,531.31	8,660.08	12,982.62	17,469.21	5,202.97	12,866.18	16,853.30	16,853.30	342,229.33
8 1 1 0 0 1001 44 000 00 000 5102 03 00	WC MDO. BENITO JUAREZ	807,629.68	85,669.48	62,315.76	58,398.08	69,704.96	61,834.76	66,446.64	65,120.64	84,445.92	66,912.56	59,007.52	65,139.36	62,634.00	807,629.68
8 1 1 0 0 1001 44 000 00 000 5102 04 00	OCUPACION VIA PUBLICA	754,514.21	81,902.65	104,325.85	132,641.87	72,977.38	47,322.14	38,766.92	47,372.70	37,597.08	34,749.65	31,618.90	63,847.36	61,391.71	754,514.21
8 1 1 0 0 1001 44 000 00 000 5102 04 01	PLAZA	299,421.61	29,047.20	24,164.40	23,423.92	29,719.04	23,987.60	22,011.60	28,433.60	23,826.40	18,330.00	18,855.20	29,376.25	28,246.40	299,421.61
8 1 1 0 0 1001 44 000 00 000 5102 04 02	PLAZA POZOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 44 000 00 000 5102 04 03	PLAZA AVENIDA FERROCARRIL	58,012.76	5,954.00	5,194.80	5,371.60	6,073.60	4,690.40	4,071.60	3,380.00	4,399.20	5,280.60	3,837.60	4,975.36	4,784.00	58,012.76
8 1 1 0 0 1001 44 000 00 000 5102 04 04	PERMISOS EVENTUALES	135,249.03	13,773.13	17,840.06	4,958.47	11,319.94	10,988.12	8,611.72	10,099.44	7,464.08	10,097.25	5,507.32	17,633.86	16,955.64	135,249.03
8 1 1 0 0 1001 44 000 00 000 5102 04 05	PERMISOS SEMIFIJOS	234,548.31	29,722.23	43,151.06	94,563.76	24,538.39	7,390.74	3,806.72	3,602.68	932.20	807.72	3,286.14	11,596.34	11,150.33	234,548.31

8 1 1 0 0 1001 44 000 00 000 5102 04 06	PLAZA SITIO SAN LUIS	27,282.50	3,406.09	13,975.53	4,324.12	1,326.41	265.28	265.28	1,856.98	975.20	234.08	132.64	265.55	255.34	27,282.50
8 1 1 0 0 1001 44 000 00 000 5102 05 00	RTA. MDO. MIGUEL HIDALGO	160,751.45	24,453.46	30,932.14	55,936.45	9,844.76	0.00	2,228.30	0.00	2,912.58	0.00	3,403.92	15,824.23	15,215.61	160,751.45
8 1 1 0 0 1001 44 000 00 000 5102 06 00	WC. MDO. MIGUEL HIDALGO	421,064.13	44,219.76	34,911.76	30,544.28	35,754.68	34,131.76	36,344.88	33,193.16	43,329.52	33,419.88	30,624.46	32,928.23	31,661.76	421,064.13
8 1 1 0 0 1001 44 000 00 000 5102 07 00	RTA. CANCHA FUTBOL RAPIDO	49,402.12	2,782.66	9,419.94	9,155.14	9,885.62	4,845.72	2,590.81	3,588.49	1,858.89	1,395.56	1,530.68	1,197.33	1,151.28	49,402.12
8 1 1 0 0 1001 44 000 00 000 5102 09 00	ARR. EMPASTADO U. DEPORTIVA	54,789.59	404.40	7,461.08	6,466.27	1,658.02	3,647.64	5,302.75	3,979.24	4,310.85	3,979.24	8,290.10	5,490.00	3,800.00	54,789.59
8 1 1 0 0 1001 44 000 00 000 5102 11 00	PLAZA COM. REFUGIO	50,497.60	4,581.20	4,422.08	3,456.96	5,147.36	3,912.48	2,724.80	3,952.00	5,049.20	4,165.20	2,620.80	5,335.20	5,130.32	50,497.60
8 1 1 0 0 1001 44 000 00 000 5102 13 00	CONCESIONES DE MERCADOS	34,017.35	0.00	0.00	3,979.24	26,528.32	0.00	0.00	3,509.79	0.00	0.00	0.00	0.00	0.00	34,017.35
8 1 1 0 0 1001 44 000 00 000 5102 14 00	ARRD. PALENQUE	1,131.52	0.00	0.00	1,131.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.52
8 1 1 0 0 1001 44 000 00 000 5102 17 00	WC COM EL REFUGIO	38,465.08	5,295.16	3,209.96	2,938.00	2,778.88	2,222.48	3,565.12	2,909.92	4,344.08	2,504.84	3,172.00	2,816.48	2,708.16	38,465.08
8 1 1 0 0 1001 44 000 00 000 5102 19 00	W.C. ALAMEDA	51,883.93	3,167.32	3,679.52	3,632.72	7,255.04	5,046.60	3,677.96	4,863.04	4,647.24	4,689.88	3,565.64	3,904.57	3,754.40	51,883.93
8 1 1 0 0 1001 44 000 00 000' 5100 00 00	Otros productos que generan ingresos corrientes	1,552,609.01	81,162.87	78,748.26	79,082.02	91,781.96	283,134.20	174,511.92	157,292.67	109,943.16	249,632.25	86,642.68	87,227.07	73,449.95	1,552,609.01
8 1 1 0 0 1001 44 000 00 000 5104 00 00	FORMAS VALORADAS	1,070.73	0.00	0.00	0.00	99.84	0.00	91.52	422.73	93.14	133.12	49.92	89.98	90.48	1,070.73
8 1 1 0 0 1001 44 000 00 000 5104 01 00	FORMAS VALORADAS	1,070.73	0.00	0.00	0.00	99.84	0.00	91.52	422.73	93.14	133.12	49.92	89.98	90.48	1,070.73
8 1 1 0 0 1001 44 000 00 000 5105 00 00	INTERESES BANCARIOS CTA. CORRI	28,646.75	651.06	2,421.76	0.00	13,267.15	3,230.41	4,275.83	1,851.64	2,234.09	714.81	0.00	0.00	0.00	28,646.75
8 1 1 0 0 1001 44 000 00 000 5105 01 00	INTERESES BANCARIOS	28,646.75	651.06	2,421.76	0.00	13,267.15	3,230.41	4,275.83	1,851.64	2,234.09	714.81	0.00	0.00	0.00	28,646.75
8 1 1 0 0 1001 44 000 00 000 5106 00 00	INTERESES BANCARIOS RAMO 33	1,112,139.29	73,960.25	72,093.47	72,113.83	72,113.83	68,588.59	167,823.35	145,733.34	97,336.22	105,957.75	84,271.22	78,858.69	73,288.75	1,112,139.29
8 1 1 0 0 1001 44 000 00 000 5106 01 00	INTERESES FONDO I 2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 44 000 00 000 5106 02 00	INTERESES FONDO I 2004	15,071.80	1,252.51	1,126.04	1,126.40	1,126.40	1,407.49	1,226.00	1,407.49	1,090.00	1,087.00	1,407.49	1,407.49	1,407.49	15,071.80
8 1 1 0 0 1001 44 000 00 000 5106 03 00	INTERESES FONDO I 2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 44 000 00 000 5106 04 00	INTERESES FONDO II 2005	275.29	159.05	14.53	14.53	14.53	14.53	14.53	14.53	14.53	14.53	0.00	0.00	0.00	275.29
8 1 1 0 0 1001 44 000 00 000 5106 07 00	INTERESES FONDO I 2007	28,697.08	2,351.19	2,113.78	2,133.78	2,133.78	2,642.11	2,160.00	2,642.11	1,923.00	2,671.00	2,642.11	2,642.11	2,642.11	28,697.08
8 1 1 0 0 1001 44 000 00 000 5106 08 00	INTERESES FONDO II 2007	2,036.12	186.72	167.88	167.88	167.88	168.88	168.88	168.00	168.00	168.00	168.00	168.00	168.00	2,036.12
8 1 1 0 0 1001 44 000 00 000 5106 09 00	INTERESES FONDO I 2008	17,917.72	1,676.11	1,506.87	1,506.87	1,506.87	1,385.00	1,530.00	1,385.00	1,797.00	1,469.00	1,385.00	1,385.00	1,385.00	17,917.72
8 1 1 0 0 1001 44 000 00 000 5106 10 00	INTERESES FONDO II 2008	1,911.46	154.37	138.79	138.79	138.79	173.48	173.48	173.48	164.28	164.00	164.00	164.00	164.00	1,911.46
8 1 1 0 0 1001 44 000 00 000 5106 12 00	INTERESES FONDI I 2009	42,140.06	4,418.34	3,964.24	3,964.24	3,964.24	3,269.00	3,179.00	3,269.00	2,358.00	3,947.00	3,269.00	3,269.00	3,269.00	42,140.06
8 1 1 0 0 1001 44 000 00 000 5106 13 00	INTERESES FONDO II 2009	432.97	61.90	55.64	55.64	55.64	54.50	50.50	49.56	49.59	0.00	0.00	0.00	0.00	432.97
8 1 1 0 0 1001 44 000 00 000 5106 14 00	INTERESES FONDO I 2010	106,431.94	10,984.83	9,482.37	9,482.37	9,482.37	9,424.00	8,116.00	8,116.00	7,453.00	8,147.00	8,848.00	8,448.00	8,448.00	106,431.94
8 1 1 0 0 1001 44 000 00 000 5106 15 00	INTERESES FONDO II 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 44 000 00 000 5106 16 00	INTERESES FONDO I 2011	141,400.86	10,877.13	10,060.87	10,060.87	10,060.87	10,447.60	22,572.62	12,223.90	11,744.00	11,503.00	11,223.00	10,447.00	10,180.00	141,400.86
8 1 1 0 0 1001 44 000 00 000 5106 17 00	INTERESES FONDO II 2011	13,190.14	1,192.00	1,087.16	1,087.16	1,087.16	1,065.00	1,790.00	1,565.06	931.07	992.00	982.53	846.00	565.00	13,190.14
8 1 1 0 0 1001 44 000 00 000 5106 18 00	INTERESES FONDO I 2012	116,406.86	13,202.46	12,027.35	12,027.35	12,027.35	11,134.00	27,143.13	21,134.22	1,159.00	2,150.00	2,134.00	1,134.00	1,134.00	116,406.86
8 1 1 0 0 1001 44 000 00 000 5106 19 00	INTERESES FONDO II 2012	68,749.55	2,936.03	2,674.38	2,674.38	2,674.38	2,241.00	11,300.61	10,442.35	14,717.75	5,420.22	4,556.15	4,556.15	4,556.15	68,749.55
8 1 1 0 0 1001 44 000 00 000 5106 20 00	INTERESES FONDO I 2013	175,919.27	21,862.22	17,130.67	17,130.67	17,130.67	16,159.00	33,191.11	29,159.70	7,448.23	5,239.00	4,159.00	4,159.00	3,150.00	175,919.27
8 1 1 0 0 1001 44 000 00 000 5106 21 00	INTERESES FONDO II 2013	36,116.09	2,619.41	3,382.79	3,382.79	3,382.79	3,002.00	5,257.07	4,002.94	2,227.42	2,943.00	2,002.94	2,002.94	1,910.00	36,116.09
8 1 1 0 0 1001 44 000 00 000 5106 22 00	INTERESES FONDO I 2014	224,921.53	0.00	987.86	987.86	987.86	887.00	24,325.00	24,355.00	33,016.95	49,192.00	32,016.00	30,016.00	28,150.00	224,921.53
8 1 1 0 0 1001 44 000 00 000 5106 23 00	INTERESES FONDO II 2014	76,520.55	25.98	2,172.25	2,172.25	2,172.25	1,114.00	21,625.42	21,625.00	7,074.40	6,851.00	5,314.00	4,214.00	2,160.00	76,520.55
8 1 1 0 0 1001 44 000 00 000 5106 24 00	INTERESES FONDO I 2015	22,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00
8 1 1 0 0 1001 44 000 00 000 5106 25 00	INTERESES FONDO II 2015	22,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00
8 1 1 0 0 1001 44 000 00 000 5107 00 00	POR CUALQUIER OTRO PRODUCTO	410,752.24	6,551.56	4,233.03	6,968.19	6,301.14	211,315.20	2,321.22	9,284.96	10,279.71	142,826.57	2,321.54	8,278.40	70.72	410,752.24
8 1 1 0 0 1001 44 000 00 000 5107 01 00	PUBL REGISTROS CONTRATISTAS	6,825.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,754.80	70.72	6,825.52
8 1 1 0 0 1001 44 000 00 000 5107 02 00	PUBL REGISTROS PERITOS	9,948.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,958.49	1,989.62	0.00	0.00	0.00	9,948.11
8 1 1 0 0 1001 44 000 00 000 5107 03 00	DIFERENCIAS COBROS PREDIAL	622.30	251.10	54.84	4.51	0.68	311.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.30
8 1 1 0 0 1001 44 000 00 000 5107 04 00	ACTUA.PADRON CONTRATISTAS	10,630.91	3,979.24	994.81	0.00	3,979.24	682.81	0.00	0.00	0.00	994.81	0.00	0.00	0.00	10,630.91
8 1 1 0 0 1001 44 000 00 000 5107 05 00	OTROS PRODUCTOS	345,585.76	0.00	862.16	0.00	0.00	208,000.00	0.00	0.00	0.00	135,200.00	0.00	1,523.60	0.00	345,585.76
8 1 1 0 0 1001 44 000 00 000 5107 06 00	PUBL REGISTROS PROVEEDORES	37,139.64	2,321.22	2,321.22	6,963.68	2,321.22	2,321.22	2,321.22	9,284.96	2,321.22	4,642.14	2,321.54	0.00	0.00	37,139.64
8 1 1 0 0 1001 44 000 00 000 5107 07 00	ACTUA. PADRON PROVEEDORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 45 000 00 000 0000 00 00	**Aprovechamientos de tipo corriente**	**4,410,504.13**	**327,435.26**	**288,787.56**	**285,664.56**	**348,582.53**	**605,562.10**	**470,161.27**	**321,244.50**	**372,244.86**	**262,016.46**	**307,554.67**	**407,279.23**	**413,971.13**	**4,410,504.13**
8 1 1 0 0 1001 45 000 00 000 6000 00 00	Multas	4,364,802.85	326,411.90	282,414.44	284,998.96	344,942.53	594,259.38	470,028.15	320,978.26	372,178.30	261,949.90	299,754.67	407,279.23	399,607.13	4,364,802.85
8 1 1 0 0 1001 45 000 00 000 6102 00 00	MULTAS	4,364,802.85	326,411.90	282,414.44	284,998.96	344,942.53	594,259.38	470,028.15	320,978.26	372,178.30	261,949.90	299,754.67	407,279.23	399,607.13	4,364,802.85
8 1 1 0 0 1001 45 000 00 000 6102 01 00	MULTAS PREDIAL	769,517.92	4,787.74	36,917.14	36,509.68	16,776.86	356,190.12	167,791.15	27,187.60	15,173.34	12,437.26	15,110.51	41,108.81	39,527.71	769,517.92
8 1 1 0 0 1001 45 000 00 000 6102 03 00	MULTAS ORD. SEG. PUBLICA	910,732.16	67,656.16	38,567.36	41,790.32	70,013.84	62,736.96	62,545.08	63,435.84	92,904.24	39,245.44	61,195.68	158,366.12	152,275.12	910,732.16
8 1 1 0 0 1001 45 000 00 000 6102 04 00	MULTAS TRANSITO Y VIALIDAD	2,661,344.98	250,652.48	204,057.36	206,698.96	251,851.36	170,358.24	239,691.92	224,609.66	264,100.72	210,267.20	223,448.48	207,804.30	207,804.30	2,661,344.98
8 1 1 0 0 1001 45 000 00 000 6102 05 00	MULTAS DE FISCALIZACION	23,207.79	3,315.52	2,872.58	0.00	6,300.47	4,974.06	0.00	5,745.16	0.00	0.00	0.00	0.00	0.00	23,207.79
8 1 1 0 0 1001 45 000 00 000 6102 09 00	MULTAS OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 45 000 00 000 6000 00 00	Otros Aprovechamientos	45,701.28	1,023.36	6,373.12	665.60	3,640.00	11,302.72	133.12	266.24	66.56	66.56	7,800.00	0.00	14,364.00	45,701.28
8 1 1 0 0 1001 45 000 00 000 6109 00 00	ENAJENACIONES DIVERSAS	2,529.28	399.36	133.12	665.60	0.00	798.72	133.12	266.24	66.56	66.56	0.00	0.00	0.00	2,529.28
8 1 1 0 0 1001 45 000 00 000 6109 01 00	PLANOS DE LA CIUDAD	2,396.16	399.36	133.12	665.60	0.00	798.72	133.12	266.24	0.00	0.00	0.00	0.00	0.00	2,396.16
8 1 1 0 0 1001 45 000 00 000 6109 09 00	PLACAS NUMERO OFICIAL	133.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.56	66.56	0.00	0.00	0.00	133.12
8 1 1 0 0 1001 45 000 00 000 6110 00 00	REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 45 000 00 000 6110 00 01	REINTEGROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 45 000 00 000 6111 00 00	DONACIONES/HERENCIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 45 000 00 000 6111 01 00	DON/HER. FAVOR MUNICIPIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 45 000 00 000 6112 00 00	HONORARIOS/COBR. Y V. FISCAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 45 000 00 000 6112 01 00	HONORARIOS DE COBRANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 45 000 00 000 6113 00 00	OTROS APROVECHAMIENTOS	43,172.00	624.00	6,240.00	0.00	3,640.00	10,504.00	0.00	0.00	0.00	0.00	7,800.00	0.00	14,364.00	43,172.00
8 1 1 0 0 1001 45 000 00 000 6113 01 00	DAÑOS CAUSADOS	8,528.00	624.00	0.00	0.00	3,640.00	4,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,528.00
8 1 1 0 0 1001 45 000 00 000 6113 02 00	RESULT. EJERC. ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 45 000 00 000 6113 03 00	BASES DE LICITACION OBRAS PUBL	34,644.00	0.00	6,240.00	0.00	0.00	6,240.00	0.00	0.00	0.00	0.00	7,800.00	0.00	14,364.00	34,644.00
8 1 1 0 0 1001 45 000 00 000 6113 05 00	OTROS APROVECHAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 46 000 00 000 0000 00 00	***Participaciones, Aportaciones, Transferencias, Asignaciones, Subsidios y Otras Ayudas***	***211,015,621.07***	***17,887,003.46***	***19,864,581.54***	***17,203,650.86***	***18,065,623.27***	***17,582,608.91***	***16,960,867.12***	***18,154,179.01***	***17,102,838.16***	***17,751,208.98***	***17,718,475.03***	***11,102,936.74***	***11,897,123.42***	***201,291,096.50***
8 1 1 0 0 1001 46 000 00 000 0000 00 00	Participaciones y Aportaciones	211,015,621.07	17,887,003.46	19,864,581.54	17,203,650.86	18,065,623.27	17,582,608.91	16,960,867.12	18,154,179.01	17,102,838.16	17,751,208.98	17,718,475.03	11,102,936.74	11,897,123.42	201,291,096.50
8 1 1 0 0 1001 46 000 00 000 8000 00 00	Participaciones	85,338,958.50	7,285,398.43	9,262,976.51	6,602,045.83	7,464,018.24	6,981,003.88	6,359,262.09	7,552,573.98	6,501,233.13	7,149,603.95	7,116,870.00	6,134,892.91	6,929,079.55	85,338,958.50
8 1 1 0 0 1001 46 000 00 000 8101 00 01	FONDO GENERAL DE PART.	55,951,700.34	4,881,860.51	5,772,686.68	4,182,462.73	4,784,271.31	4,557,458.81	4,237,017.00	4,963,454.11	4,282,879.00	4,756,084.00	4,650,924.00	4,015,504.98	4,867,097.21	55,951,700.34
8 1 1 0 0 1001 46 000 00 000 8102 00 02	FONDO DE FOMENTO MUNICIPAL	18,571,356.74	1,649,074.17	2,024,035.94	1,445,723.78	1,614,562.57	1,645,040.96	1,370,634.15	1,559,728.54	1,388,932.17	1,567,382.59	1,527,461.41	1,262,743.14	1,516,037.32	18,571,356.74
8 1 1 0 0 1001 46 000 00 000 8103 00 03	AJUSTE DE PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 46 000 00 000 8105 00 04	FOMENTO COMPENSACION ISAN	867,336.98	71,157.61	87,217.92	54,708.36	65,316.06	68,372.60	67,379.58	76,897.08	74,489.93	71,884.21	79,473.29	76,060.49	74,379.85	867,336.98
8 1 1 0 0 1001 46 000 00 000 8106 00 05	FONDO FISCALIZACION (REPECOS)	3,943,674.98	241,918.62	866,488.09	241,918.62	543,117.32	241,918.62	227,204.10	434,935.45	242,553.69	242,553.69	362,761.86	242,553.69	55,751.23	3,943,674.98

8 1 1 0 0 1001 46 000 00 000 8107 00 06	TENENCIA	80,380.94	9,717.34	7,885.86	7,597.40	10,691.88	7,902.80	5,118.14	4,731.18	3,606.02	3,902.56	5,342.74	3,006.86	10,878.16	80,380.94
8 1 1 0 0 1001 46 000 00 000 8108 00 07	IEPS GASOLINAS Y DISIEL	5,461,185.54	408,622.88	429,364.88	557,222.90	389,121.48	431,223.11	429,848.66	493,015.90	469,163.50	488,895.52	467,001.34	500,968.81	396,736.56	5,461,185.54
8 1 1 0 0 1001 46 000 00 000 8109 00 08	ALCOHOLES	463,322.98	23,047.30	75,297.14	112,412.04	56,937.62	29,086.98	22,060.46	19,811.72	39,608.82	18,901.38	23,905.36	34,054.94	8,199.22	463,322.98
8 1 1 0 0 1001 46 000 00 000 8200 00 00	Aportaciones	125,676,662.57	10,601,605.03	10,601,605.03	10,601,605.03	10,601,605.03	10,601,605.03	10,601,605.03	10,601,605.03	10,601,605.03	10,601,605.03	10,601,605.03	4,968,043.83	4,968,043.87	115,952,138.00
8 1 1 0 0 1001 46 000 00 000 8201 00 00	FONDO I 2015 MINISTRACIONES	51,173,696.06	5,633,561.20	5,633,561.20	5,633,561.20	5,633,561.20	5,633,561.20	5,633,561.20	5,633,561.20	5,633,561.20	5,633,561.20	5,633,561.20			56,335,612.00
8 1 1 0 0 1001 46 000 00 000 8202 00 00	FONDO II 2015 MINISTRACIONES	74,502,966.51	4,968,043.83	4,968,043.83	4,968,043.83	4,968,043.83	4,968,043.83	4,968,043.83	4,968,043.83	4,968,043.83	4,968,043.83	4,968,043.83	4,968,043.83	4,968,043.87	59,616,526.00
8 1 1 0 0 1001 46 000 00 000 8300 00 00	**CONVENIOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8 1 1 0 0 1001 46 000 00 000 8301 00 00	PROGRAMAS ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0000 00 00	***Otros Ingresos y beneficios***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
8 1 1 0 0 1001 47 000 00 000 0000 00 00	Otros Ingresos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0000 00 00	Otros Ingresos de Ejercicios Anteriores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 00 00	REMANENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0001 00	FONDO I 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0002 00	FONDO II 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0003 00	FONDO I 2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0004 00	FONDO II 2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0005 00	FONDO I 2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0006 00	FONDO II 2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0007 00	FONDO I 2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0008 00	FONDO II 2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0009 00	FONDO I 2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0010 00	FONDO II 2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0011 00	FONDO I 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0012 00	FONDO II 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0013 00	FONDO I 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0014 00	FONDO II 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0015 00	FONDO I 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0016 00	FONDO II 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0017 00	FONDO I 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0018 00	FONDO II 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0019 00	FONDO I 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 1 1 0 0 1001 47 000 00 000 0001 0020 00	FONDO II 2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ingresos Extraordinarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL INGRESOS	**249,650,116.07**	**25,399,752.80**	**24,725,933.62**	**20,807,297.35**	**20,487,351.06**	**19,951,789.62**	**20,386,942.55**	**19,815,717.76**	**18,791,239.49**	**19,282,169.78**	**19,042,826.12**	**12,656,742.15**	**13,546,659.57**	**239,925,591.50**
	Gasto Corriente	122,861,314.21													122,861,314.21
	RAMO	125,676,662.57													
	Remanentes	0.00													
	Intereses Ramo	1,112,139.29													
	PROGRAMAS ESPECIALES														