DEPENDENCIA	PRESUPUESTO			ENERO					FEBRERO				
CONCEPTO	AUTORIZADO	MODIFICACIÓN	PRESUPUESTADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
PRESIDENCIA													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	6,328,107.32	9,000.00	6,337,107.32	3,090,908.68	0.00	1,234.80	320,098.02	2,915,865.82	2,823,338.68	0.00	72,085.46	448,289.69	2,663,060.67
CONTROL P/EJERC. RESPONSABLE D	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
PROMOCION Y DIFUSION	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00
REESTRUCTURACION Y DEFINICION	250,000.00	0.00	250,000.00	0.00	0.00	1,716.80	0.00	248,283.20	0.00	0.00	4,176.00	0.00	244,107.20
TOTAL PRESIDENCIA	**6,958,107.32**	**9,000.00**	**6,967,107.32**	**3,090,908.68**	**0.00**	**2,951.60**	**320,098.02**	**3,544,149.02**	**2,823,338.68**	**0.00**	**76,261.46**	**448,289.69**	**3,287,167.87**
COMUNICACIÓN SOCIAL													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA													
PROMOCION Y DIFUSION	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0	0	0.00	0.00	1,000,000.00
TOTAL COMUNICACIÓN SOCIAL	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**
H. AYUNTAMIENTO													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	6,681,044.39	7,187.11	6,688,231.50	4,169,953.37	0.00	900.00	402,851.62	2,107,339.40	3,813,970.37	0.00	10,585.83	437,030.29	2,015,706.28
TOTAL H. AYUNTAMIENTO	**6,681,044.39**	**7,187.11**	**6,688,231.50**	**4,169,953.37**	**0.00**	**900.00**	**402,851.62**	**2,107,339.40**	**3,813,970.37**	**0.00**	**10,585.83**	**437,030.29**	**2,015,706.28**
SRIA. AYUNTAMIENTO													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	4,482,197.18	0.00	4,482,197.18	2,762,428.90	0.00	0.00	175,897.62	1,543,870.66	2,568,317.90	0.00	21,816.27	205,648.00	1,510,517.39
TOTAL SRIA. AYUNTAMIENTO	**4,482,197.18**	**0.00**	**4,482,197.18**	**2,762,428.90**	**0.00**	**0.00**	**175,897.62**	**1,543,870.66**	**2,568,317.90**	**0.00**	**21,816.27**	**205,648.00**	**1,510,517.39**
TESORERIA MUNICIPAL													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMON. FINANCIERA RESPONSABLE	14,665,168.63	58,965.49	14,724,134.12	6,118,728.84	0.00	4,216.12	485,168.61	8,057,055.06	5,633,930.84	0.00	0.00	520,340.96	8,021,512.10
TOTAL TESORERIA MUNICIPAL	**14,665,168.63**	**58,965.49**	**14,724,134.12**	**6,118,728.84**	**0.00**	**4,216.12**	**485,168.61**	**8,057,055.06**	**5,633,930.84**	**0.00**	**0.00**	**520,340.96**	**8,021,512.10**
CONTRALORIA MUNICIPAL													
FORT. A LA ORG. Y OPERATIVIDAD													
SISTEMA DE ORGANICACION Y PROC	3,202,572.36	0.00	3,202,572.36	2,017,892.44	0.00	20,880.00	167,258.27	996,541.65	1,861,126.44	0.00	18,144.13	180,769.00	990,682.78
TOTAL CONTRALORIA MUNICIPAL	**3,202,572.36**	**0.00**	**3,202,572.36**	**2,017,892.44**	**0.00**	**20,880.00**	**167,258.27**	**996,541.65**	**1,861,126.44**	**0.00**	**18,144.13**	**180,769.00**	**990,682.78**
JUZGADO MUNICIPAL													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	797,270.43	0.00	797,270.43	552,753.22	0.00	0.00	45,159.00	199,358.21	504,024.22	0.00	0.00	50,201.01	197,886.20
TOTAL JUZGADO MUNICIPAL	**797,270.43**	**0.00**	**797,270.43**	**552,753.22**	**0.00**	**0.00**	**45,159.00**	**199,358.21**	**504,024.22**	**0.00**	**0.00**	**50,201.01**	**197,886.20**
OFICIALIA MAYOR													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	9,675,090.08	153,975.33	9,829,065.41	3,725,475.75	0.00	65,690.31	374,657.41	5,509,266.61	3,410,430.43	0.00	46,502.04	589,238.45	4,486,518.64
FORTALECIMIENTO DE LA ADMON. M													
ADMON. FINANCIERA RESPONSABLE	2,975,000.00	1,500,000.00	4,475,000.00	0.00	0.00	0.00	101,973.65	2,873,026.35	0.00	0.00	36,720.00	533,357.98	2,302,948.37
TOTAL OFICIALIA MAYOR	**12,650,090.08**	**1,653,975.33**	**14,304,065.41**	**3,725,475.75**	**0.00**	**65,690.31**	**476,631.06**	**8,382,292.96**	**3,410,430.43**	**0.00**	**83,222.04**	**1,122,596.43**	**2,183,570.27**
COMPRAS													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
TOTAL COMPRAS	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**
EVENTOS ESPECIALES													
FORTALECIMIENTO A LA ORG.Y OPE													
ADMINISTRACION INTERNA	450,000.00	0.00	450,000.00	0.00	0.00	12,799.96	3,800.00	433,400.04	840.50	0.00	8,754.42	5,275.09	420,211.03
TOTAL EVENTOS ESPECIALES	**450,000.00**	**0.00**	**450,000.00**	**0.00**	**0.00**	**12,799.96**	**3,800.00**	**433,400.04**	**840.50**	**0.00**	**8,754.42**	**5,275.09**	**420,211.03**
MANTTO A EDIFICIOS PUBLICOS													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	75,000.00	59,788.77	134,788.77	0.00	0.00	0.00	0.00	75,000.00	14,156.16	0.00	14,156.16	0.00	75,000.00
TOTAL MANTENIMIENTO A EDIFICIOS PUBLICOS	**75,000.00**	**59,788.77**	**134,788.77**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**14,156.16**	**0.00**	**14,156.16**	**0.00**	**75,000.00**
FOMENTO ECONOMICO													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	3,482,856.08	0.00	3,482,856.08	2,010,562.95	0.00	0.00	178,667.13	1,293,626.00	1,841,847.95	0.00	25,592.44	171,950.00	1,264,798.56
TOTAL FOMENTO ECONOMICO	**3.482.856.08**	**0.00**	**3.482.856.08**	**2.010.562.95**	**0.00**	**0.00**	**178.667.13**	**1.293.626.00**	**1.841.847.95**	**0.00**	**25.592.44**	**171.950.00**	**1.264.798.56**
TURISMO													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	1,174,328.08	0.00	1,174,328.08	741,064.97	0.00	0.00	72,589.97	360,673.14	679,362.97	0.00	2,654.97	62,847.00	356,873.17
TOTAL FOMENTO ECONOMICO	**1.174.328.08**	**0.00**	**1.174.328.08**	**741.064.97**	**0.00**	**0.00**	**72.589.97**	**360.673.14**	**679.362.97**	**0.00**	**2.654.97**	**62.847.00**	**356.873.17**
OBRAS PUBLICAS													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	8,254,418.44	62,243.84	8,316,662.28	3,778,699.98	0.00	0.00	321,030.00	4,154,688.46	3,448,903.98	0.00	22,787.99	622,823.00	3,838,873.47
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	2,281,401.77	0.00	2,281,401.77	1,278,179.64	0.00	0.00	100,367.00	902,855.13	1,175,738.64	0.00	0.00	104,689.45	900,606.68
TOTAL OBRAS PUBLICAS	**10.535.820.21**	**62.243.84**	**10.598.064.05**	**5.056.879.62**	**0.00**	**0.00**	**421.397.00**	**5.057.543.59**	**4.624.642.62**	**0.00**	**22.787.99**	**727.512.45**	**4.739.480.15**
DESARROLLO SOCIAL													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	8,394,124.58	60,000.00	8,454,124.58	2,335,631.40	0.00	3,696.02	197,381.94	5,857,415.22	2,103,964.54	0.00	64,521.10	530,036.80	2,899,600.40
TOTAL DESARROLLO SOCIAL	**8.394.124.58**	**60.000.00**	**8.454.124.58**	**2.335.631.40**	**0.00**	**3.696.02**	**197.381.94**	**5.857.415.22**	**2.103.964.54**	**0.00**	**64.521.10**	**530.036.80**	**2.899.600.40**
DEPORTES													
DEPORTES Y RECREACION													
ADMINISTRACION INTERNA	1,504,649.28	0.00	1,504,649.28	780,860.76	0.00	0.00	73,026.05	650,762.47	715,496.76	0.00	8,696.47	90,633.00	616,797.00
TOTAL DEPORTES	**1,504,649.28**	**0.00**	**1,504,649.28**	**780,860.76**	**0.00**	**0.00**	**73,026.05**	**650,762.47**	**715,496.76**	**0.00**	**8,696.47**	**90,633.00**	**616,797.00**
SERVICIOS MUNICIPALES													
LIMPIA Y RECOLECCION													
ADMINISTRACION INTERNA	13,741,988.67	342,223.11	14,084,211.78	9,740,609.44	0.00	0.00	768,095.03	3,233,284.20	8,933,165.44	0.00	0.00	827,086.50	3,213,641.70
TOTAL SERVICIOS MUNICIPALES	**13,741,988.67**	**342,223.11**	**14,084,211.78**	**9,740,609.44**	**0.00**	**0.00**	**768,095.03**	**3,233,284.20**	**8,933,165.44**	**0.00**	**0.00**	**827,086.50**	**3,213,641.70**
CASA CULTURA													
CULTURA													
FOMENTO AL RESCATE, PRESERV. Y	986,500.00	0.00	986,500.00	0.00	0.00	0.00	22,040.00	964,460.00	0.00	0.00	2,273.60	0.00	962,186.40
ADMINISTRACION INTERNA	3,071,111.46	0.00	3,071,111.46	1,667,349.29	0.00	0.00	155,488.01	1,248,274.16	1,538,186.29	0.00	8,259.38	175,611.25	1,193,566.53
TOTAL CASA DE CULTURA	**4,057,611.46**	**0.00**	**4,057,611.46**	**1,667,349.29**	**0.00**	**0.00**	**177,528.01**	**2,212,734.16**	**1,538,186.29**	**0.00**	**10,532.98**	**175,611.25**	**2,155,752.93**
RASTRO													
RASTRO													
ADMINISTRACION INTERNA	2,859,787.93	0.00	2,859,787.93	1,988,182.55	0.00	0.00	166,448.00	705,157.38	1,816,909.55	0.00	4,845.00	174,525.00	697,060.38
TOTAL RASTRO	**2,859,787.93**	**0.00**	**2,859,787.93**	**1,988,182.55**	**0.00**	**0.00**	**166,448.00**	**705,157.38**	**1,816,909.55**	**0.00**	**4,845.00**	**174,525.00**	**697,060.38**
SEGURIDAD PUBLICA													
DIGNIFICACION POLICIACA													
PROFESIONALIZACION Y DIGNIFICA	455,000.00	11,427.45	443,572.55	0.00	0.00	0.00	0.00	455,000.00	0.00	0.00	5,939.48	903.00	448,157.52
INFRAESTRUCTURA	7,545,655.02	162,072.38	7,383,582.64	511,362.33	0.00	0.00	111,333.10	6,922,959.59	473,137.33	0.00	0.00	69,646.03	6,891,538.56
TOTAL SEGURIDAD PÚBLICA	**8.000.655.02**	**173.499.83**	**7.827.155.19**	**511.362.33**	**0.00**	**0.00**	**111.333.10**	**7.377.959.59**	**473.137.33**	**0.00**	**5.939.48**	**70.549.03**	**7.339.696.08**
TRANSITO													
ORDENAMIENTO VIAL													
ADMINISTRACION INTERNA	0.00	0.00	0.00	0.00	0.00	0.00	11,301.00	11,301.00	0.00	0.00	0.00	5,854.00	17,155.00
EQUIPAMIENTO PARA EL MEJOR DES													
TOTAL TRANSITO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.301.00**	**11.301.00**	**0.00**	**0.00**	**0.00**	**5.854.00**	**17.155.00**
PROTECCION CIVIL													
FORT.LOS PROC. PLAN. PROTECC.													
ADMINISTRACION INTERNA	441,407.98	0.00	441,407.98	23,778.84	0.00	0.00	16,453.00	401,176.14	18,514.84	0.00	0.00	9,596.00	396,844.14
PROFESIONALIZACION Y DIGNIFICA	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
TOTAL PROTECCIÓN CIVIL	**546.407.98**	**0.00**	**546.407.98**	**23.778.84**	**0.00**	**0.00**	**16.453.00**	**506.176.14**	**18.514.84**	**0.00**	**0.00**	**9.596.00**	**501.844.14**
ECOLOGIA Y MEDIO AMBIENTE													
PROTECC. Y CONS. DEL MEDIO AMB													
ADMINISTRACION INTERNA	1,345,125.44	0.00	1,345,125.44	615,984.10	0.00	0.00	59,268.10	669,873.24	567,935.10	0.00	13,980.10	58,744.00	645,198.14
TOTAL ECOLOGÍA Y CONSERVACIÓN DEL MEDIO AMBIENTE	**1.345.125.44**	**0.00**	**1.345.125.44**	**615.984.10**	**0.00**	**0.00**	**59.268.10**	**669.873.24**	**567.935.10**	**0.00**	**13.980.10**	**58.744.00**	**645.198.14**
SUBSIDIOS													
ATEN.A LAS PERS.P/COSNTR.UNA S													
AYUDAS SOCIALES	11,762,500.00	6,000.00	11,768,500.00	0.00	0.00	0.00	0.00	11,762,500.00	0.00	0.00	0.00	15,875.00	11,746,625.00
TOTAL SUBSIDIOS	**11.762.500.00**	**6.000.00**	**11.768.500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.762.500.00**	**0.00**	**0.00**	**0.00**	**15.875.00**	**11.746.625.00**
FERIA													
FOMENTO Y DESARROLLO CULTURAL													
FERIA	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	64.96	1,499,935.04	0.00	0.00	0.00	0.00	1,499,935.04
TOTAL FERIA	**1.500.000.00**	**0.00**	**1.500.000.00**	**0.00**	**0.00**	**0.00**	**64.96**	**1.499.935.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1.499.935.04**

DEPENDENCIA	MARZO					ABRIL				
CONCEPTO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
PRESIDENCIA										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	2,587,031.88	0.00	82,538.00	486,218.81	2,330,610.66	2,345,943.88	0.00	26,386.21	641,107.81	1,956,977.06
CONTROL P/EJERC. RESPONSABLE D	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
PROMOCION Y DIFUSION	0.00	0.00	6,159.60	1,467.40	122,373.00	0.00	0.00	12,507.12	19,073.78	90,792.10
REESTRUCTURACION Y DEFINICION	0.00	0.00	23,710.40	10,739.80	209,657.00	0.00	0.00	27,628.20	88,273.63	149,011.60
TOTAL PRESIDENCIA	**2,587,031.88**	**0.00**	**112,408.00**	**498,426.01**	**2,912,640.66**	**2,345,943.88**	**0.00**	**41,507.29**	**748,455.22**	**2,446,780.76**
COMUNICACIÓN SOCIAL										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA						0.00	0.00	0.00	735,782.30	264,217.70
PROMOCION Y DIFUSION	0.00	0.00	9,100.00	145,000.00	845,900.00	0.00	0.00	9,100.00	590,782.30	264,217.70
TOTAL COMUNICACIÓN SOCIAL	**0.00**	**0.00**	**9,100.00**	**145,000.00**	**845,900.00**	**0.00**	**0.00**	**9,100.00**	**1,326,564.60**	**528,435.40**
H. AYUNTAMIENTO										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	3,476,339.37	0.00	1,530.25	490,105.93	1,861,701.10	3,134,294.37	0.00	16,964.05	515,254.78	1,671,527.27
TOTAL H. AYUNTAMIENTO	**3,476,339.37**	**0.00**	**1,530.25**	**490,105.93**	**1,861,701.10**	**3,134,294.37**	**0.00**	**16,964.05**	**515,254.78**	**1,671,527.27**
SRIA. AYUNTAMIENTO										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	2,349,391.00	0.00	776.45	317,920.96	1,412,299.78	2,126,678.00	0.00	10,104.76	432,612.04	1,192,295.98
TOTAL SRIA. AYUNTAMIENTO	**2,349,391.00**	**0.00**	**776.45**	**317,920.96**	**1,412,299.78**	**2,126,678.00**	**0.00**	**10,104.76**	**432,612.04**	**1,192,295.98**
TESORERIA MUNICIPAL										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMON. FINANCIERA RESPONSABLE	5,152,062.84	0.00	1,599.88	1,550,304.92	6,951,475.30	4,657,566.84	0.00	1,521.00	1,700,052.23	5,747,440.07
TOTAL TESORERIA MUNICIPAL	**5,152,062.84**	**0.00**	**1,599.88**	**1,550,304.92**	**6,951,475.30**	**4,657,566.84**	**0.00**	**1,521.00**	**1,700,052.23**	**5,747,440.07**
CONTRALORIA MUNICIPAL										
FORT. A LA ORG. Y OPERATIVIDAD										
SISTEMA DE ORGANICACION Y PROC	1,696,206.44	0.00	17,174.88	216,833.00	921,594.90	1,525,862.44	0.00	7,542.63	377,780.05	721,701.48
TOTAL CONTRALORIA MUNICIPAL	**1,696,206.44**	**0.00**	**17,174.88**	**216,833.00**	**921,594.90**	**1,525,862.44**	**0.00**	**7,542.63**	**377,780.05**	**721,701.48**
JUZGADO MUNICIPAL										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	458,466.22	0.00	0.00	48,423.01	195,021.19	414,116.22	0.00	1,120.01	93,930.59	144,320.59
TOTAL JUZGADO MUNICIPAL	**458,466.22**	**0.00**	**0.00**	**48,423.01**	**195,021.19**	**414,116.22**	**0.00**	**1,120.01**	**93,930.59**	**144,320.59**
OFICIALIA MAYOR										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	3,111,276.42	0.00	1,724.29	620,434.95	4,865,566.21	2,801,893.42	0.00	58,641.49	810,596.19	4,305,711.53
FORTALECIMIENTO DE LA ADMON. M										
ADMON. FINANCIERA RESPONSABLE	0.00	0.00	3,572.00	1,234,306.58	1,065,069.79	0.00	0.00	7,790.00	358,002.51	699,277.28
TOTAL OFICIALIA MAYOR	**3,111,276.42**	**0.00**	**5,296.29**	**1,854,741.53**	**5,930,636.00**	**2,801,893.42**	**0.00**	**66,431.49**	**1,168,598.70**	**5,004,988.81**
COMPRAS										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	0.00	0.00	24,007.36	3,799.00	2,806.36	0.00	0.00	24,007.36	27,806.36	6,605.36
TOTAL COMPRAS	**0.00**	**0.00**	**24,007.36**	**3,799.00**	**2,806.36**	**0.00**	**0.00**	**24,007.36**	**27,806.36**	**6,605.36**
EVENTOS ESPECIALES										
FORTALECIMIENTO A LA ORG.Y OPE										
ADMINISTRACION INTERNA	840.50	0.00	16,755.58	50,495.90	386,470.71	840.50	0.00	9,038.20	38,542.60	338,889.91
TOTAL EVENTOS ESPECIALES	**840.50**	**0.00**	**16,755.58**	**50,495.90**	**386,470.71**	**840.50**	**0.00**	**9,038.20**	**38,542.60**	**338,889.91**
MANTTO A EDIFICIOS PUBLICOS										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	27,307.61	0.00	1,004.71	82,064.84	7,091.32	27,307.61	0.00	12,972.71	12,972.71	7,091.32
TOTAL MANTENIMIENTO A EDIFICIOS PUBLICOS	**27,307.61**	**0.00**	**1,004.71**	**82,064.84**	**7,091.32**	**27,307.61**	**0.00**	**12,972.71**	**12,972.71**	**7,091.32**
FOMENTO ECONOMICO										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	1,676,862.95	0.00	4,903.38	235,038.00	1,189,842.18	1,499,684.95	0.00	43,814.07	357,578.59	965,627.52
TOTAL FOMENTO ECONOMICO	**1.676.862.95**	**0.00**	**4.903.38**	**235.038.00**	**1.189.842.18**	**1.499.684.95**	**0.00**	**43.814.07**	**357.578.59**	**965.627.52**
TURISMO										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	617,797.97	0.00	5,720.42	72,378.50	340,339.25	558,817.97	0.00	3,553.36	116,932.96	278,832.93
TOTAL FOMENTO ECONOMICO	**617.797.97**	**0.00**	**5.720.42**	**72.378.50**	**340.339.25**	**558.817.97**	**0.00**	**3.553.36**	**116.932.96**	**278.832.93**
OBRAS PUBLICAS										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	3,139,290.98	0.00	9,188.65	287,594.75	3,851,703.07	2,825,709.98	0.00	33,057.55	765,245.15	3,366,981.37
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	1,082,231.65	0.00	765.99	207,949.01	785,398.67	976,897.65	0.00	765.99	232,139.90	659,358.76
TOTAL OBRAS PUBLICAS	**4.221.522.63**	**0.00**	**9.954.64**	**495.543.76**	**4.637.101.74**	**3.802.607.63**	**0.00**	**32.291.56**	**997.385.05**	**4.026.340.13**
DESARROLLO SOCIAL										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	1,900,546.86	0.00	49,387.46	412,779.76	5,235,774.64	1,704,080.86	0.00	38,610.99	655,098.83	4,738,530.82
TOTAL DESARROLLO SOCIAL	**1.900.546.86**	**0.00**	**49.387.46**	**412.779.76**	**5.235.774.64**	**1.704.080.86**	**0.00**	**38.610.99**	**655.098.83**	**4.738.530.82**
DEPORTES										
DEPORTES Y RECREACION										
ADMINISTRACION INTERNA	650,718.96	0.00	5,112.41	102,684.74	573,777.65	582,412.96	0.00	2,788.83	152,056.68	492,815.80
TOTAL DEPORTES	**650,718.96**	**0.00**	**5,112.41**	**102,684.74**	**573,777.65**	**582,412.96**	**0.00**	**2,788.83**	**152,056.68**	**492,815.80**
SERVICIOS MUNICIPALES										
LIMPIA Y RECOLECCION										
ADMINISTRACION INTERNA	8,138,767.44	0.00	31,895.68	808,877.60	3,167,266.42	7,335,821.44	0.00	31,895.68	1,301,597.02	2,700,511.08
TOTAL SERVICIOS MUNICIPALES	**8,138,767.44**	**0.00**	**31,895.68**	**808,877.60**	**3,167,266.42**	**7,335,821.44**	**0.00**	**31,895.68**	**1,301,597.02**	**2,700,511.08**
CASA CULTURA										
CULTURA										
FOMENTO AL RESCATE, PRESERV. Y	0.00	0.00	98.60	83,273.59	879,011.41	2,842.00	0.00	12,232.20	173,462.00	696,159.21
ADMINISTRACION INTERNA	1,415,726.24	0.00	780.72	198,162.16	1,117,083.70	1,278,132.24	0.00	6,037.94	292,740.95	955,898.81
TOTAL CASA DE CULTURA	**1,415,726.24**	**0.00**	**682.12**	**281,435.75**	**1,996,095.11**	**1,275,290.24**	**0.00**	**18,270.14**	**466,202.95**	**1,652,058.02**
RASTRO										
RASTRO										
ADMINISTRACION INTERNA	1,652,628.55	0.00	4,845.00	172,581.00	693,605.38	1,482,954.55	0.00	11,422.00	289,979.55	561,877.83
TOTAL RASTRO	**1,652,628.55**	**0.00**	**4,845.00**	**172,581.00**	**693,605.38**	**1,482,954.55**	**0.00**	**11,422.00**	**289,979.55**	**561,877.83**
SEGURIDAD PUBLICA										
DIGNIFICACION POLICIACA										
PROFESIONALIZACION Y DIGNIFICA	0.00	0.00	31,388.01	1,926.50	414,843.01	0.00	0.00	22,774.05	41,864.84	395,752.22
INFRAESTRUCTURA	445,705.33	0.00	0.00	57,837.86	6,861,132.70	397,456.33	0.00	0.00	1,249,526.53	5,659,855.17
TOTAL SEGURIDAD PÚBLICA	**445.705.33**	**0.00**	**31.388.01**	**59.764.36**	**7.275.975.71**	**397.456.33**	**0.00**	**22.774.05**	**1.291.391.37**	**6.055.607.39**
TRANSITO										
ORDENAMIENTO VIAL										
ADMINISTRACION INTERNA	0.00	0.00	0.00	2,933.00	20,088.00	0.00	0.00	0.00	0.00	20,088.00
EQUIPAMIENTO PARA EL MEJOR DES						0.00	0.00	0.00	20,088.00	20,088.00
TOTAL TRANSITO	**0.00**	**0.00**	**0.00**	**2.933.00**	**20.088.00**	**0.00**	**0.00**	**0.00**	**20.088.00**	**40.176.00**
PROTECCION CIVIL										
FORT.LOS PROC. PLAN. PROTECC.										
ADMINISTRACION INTERNA	16,380.84	0.00	0.00	5,441.00	393,537.14	14,246.84	0.00	0.00	37,915.80	357,755.34
PROFESIONALIZACION Y DIGNIFICA	0.00	0.00	0.00	3,112.95	101,887.05	0.00	0.00	15,028.00	8,167.19	78,691.86
TOTAL PROTECCIÓN CIVIL	**16.380.84**	**0.00**	**0.00**	**8.553.95**	**495.424.19**	**14.246.84**	**0.00**	**15.028.00**	**46.082.99**	**436.447.20**
ECOLOGIA Y MEDIO AMBIENTE										
PROTECC. Y CONS. DEL MEDIO AMB										
ADMINISTRACION INTERNA	512,473.70	0.00	1,537.51	163,454.99	538,742.06	461,825.70	0.00	11,824.44	171,880.82	405,684.80
TOTAL ECOLOGÍA Y CONSERVACIÓN DEL MEDIO AMBIENTE	**512.473.70**	**0.00**	**1.537.51**	**163.454.99**	**538.742.06**	**461.825.70**	**0.00**	**11.824.44**	**171.880.82**	**405.684.80**
SUBSIDIOS										
ATEN.A LAS PERS.P/COSNTR.UNA S										
AYUDAS SOCIALES	0.00	0.00	0.00	1,125,083.33	10,621,541.67	0.00	0.00	0.00	547,625.00	10,073,916.67
TOTAL SUBSIDIOS	**0.00**	**0.00**	**0.00**	**1.125.083.33**	**10.621.541.67**	**0.00**	**0.00**	**0.00**	**547.625.00**	**10.073.916.67**
FERIA										
FOMENTO Y DESARROLLO CULTURAL										
FERIA	0.00	0.00	0.00	48.72	1,499,886.32	0.00	0.00	0.00	16.24	1,499,870.08
TOTAL FERIA	**0.00**	**0.00**	**0.00**	**48.72**	**1.499.886.32**	**0.00**	**0.00**	**0.00**	**16.24**	**1.499.870.08**

DEPENDENCIA	MAYO					JUNIO									
CONCEPTO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
PRESIDENCIA															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	2,103,241.88	0.00	15,811.32	528,213.94	1,696,276.44	1,859,091.88	0.00	63,668.43	537,804.98	1,466,289.89	2,587,031.88	0.00	155,858.26	1,254,606.52	2,330,610.66
CONTROL P/EJERC. RESPONSABLE D	0.00	0.00	58,701.31	27,036.00	164,262.69	0.00	0.00	55,466.59	78,695.49	141,033.79	0.00	0.00	0.00	0.00	250,000.00
PROMOCION Y DIFUSION	0.00	0.00	9,333.36	9,333.36	90,792.10	0.00	0.00	2,083.36	0.00	88,708.74	0.00	0.00	6,159.60	1,467.40	122,373.00
REESTRUCTURACION Y DEFINICION	0.00	0.00	5,501.00	16,109.47	127,401.10	0.00	0.00	7,476.00	22,970.34	111,906.76	0.00	0.00	29,603.20	10,739.80	209,657.00
TOTAL PRESIDENCIA	**2,103,241.88**	**0.00**	**39,057.63**	**580,692.77**	**2,078,732.33**	**1,859,091.88**	**0.00**	**124,527.66**	**639,470.81**	**1,807,939.18**	**2,587,031.88**	**0.00**	**191,621.06**	**1,266,813.72**	**2,912,640.66**
COMUNICACIÓN SOCIAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	0.00	0.00	0.00	226,954.00	37,263.70	0.00	0.00	0.00	0.00	37,263.70					
PROMOCION Y DIFUSION	0.00	0.00	0.00	226,954.00	37,263.70	0.00	0.00	0.00	0.00	37,263.70	0.00	0.00	9,100.00	145,000.00	845,900.00
TOTAL COMUNICACIÓN SOCIAL	**0.00**	**0.00**	**0.00**	**453,908.00**	**74,527.40**	**0.00**	**0.00**	**0.00**	**0.00**	**74,527.40**	**0.00**	**0.00**	**9,100.00**	**145,000.00**	**845,900.00**
H. AYUNTAMIENTO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	2,792,641.37	0.00	6,194.61	495,910.31	1,523,464.57	2,449,975.37	0.00	30,363.17	526,051.35	1,316,903.16	3,476,339.37	0.00	13,016.08	1,329,987.84	1,861,701.10
TOTAL H. AYUNTAMIENTO	**2,792,641.37**	**0.00**	**6,194.61**	**495,910.31**	**1,523,464.57**	**2,449,975.37**	**0.00**	**30,363.17**	**526,051.35**	**1,316,903.16**	**3,476,339.37**	**0.00**	**13,016.08**	**1,329,987.84**	**1,861,701.10**
SRIA. AYUNTAMIENTO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1,907,402.00	0.00	19,108.83	293,969.00	1,136,711.81	1,685,203.00	0.00	3,325.91	265,684.59	1,089,900.31	2,349,391.00	0.00	21,039.82	699,466.58	1,412,299.78
TOTAL SRIA. AYUNTAMIENTO	**1,907,402.00**	**0.00**	**19,108.83**	**293,969.00**	**1,136,711.81**	**1,685,203.00**	**0.00**	**3,325.91**	**265,684.59**	**1,089,900.31**	**2,349,391.00**	**0.00**	**21,039.82**	**699,466.58**	**1,412,299.78**
TESORERIA MUNICIPAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMON. FINANCIERA RESPONSABLE	4,159,606.84	0.00	39,516.79	1,533,223.74	4,731,625.03	3,666,885.84	0.00	37,973.89	1,583,993.99	3,678,325.93	5,152,062.84	0.00	5,816.00	2,555,814.49	6,951,475.30
TOTAL TESORERIA MUNICIPAL	**4,159,606.84**	**0.00**	**39,516.79**	**1,533,223.74**	**4,731,625.03**	**3,666,885.84**	**0.00**	**37,973.89**	**1,583,993.99**	**3,678,325.93**	**5,152,062.84**	**0.00**	**5,816.00**	**2,555,814.49**	**6,951,475.30**
CONTRALORIA MUNICIPAL															
FORT. A LA ORG. Y OPERATIVIDAD															
SISTEMA DE ORGANICACION Y PROC	1,362,476.44	0.00	6,535.21	203,437.39	675,114.88	1,199,857.44	0.00	104.83	212,567.48	625,061.57	1,696,206.44	0.00	19,910.75	564,860.27	921,594.90
TOTAL CONTRALORIA MUNICIPAL	**1,362,476.44**	**0.00**	**6,535.21**	**203,437.39**	**675,114.88**	**1,199,857.44**	**0.00**	**104.83**	**212,567.48**	**625,061.57**	**1,696,206.44**	**0.00**	**19,910.75**	**564,860.27**	**921,594.90**
JUZGADO MUNICIPAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	368,090.22	0.00	281.12	48,613.01	142,014.70	323,740.22	0.00	838.89	46,710.89	140,492.70	458,466.22	0.00	0.00	143,783.02	195,021.19
TOTAL JUZGADO MUNICIPAL	**368,090.22**	**0.00**	**281.12**	**48,613.01**	**142,014.70**	**323,740.22**	**0.00**	**838.89**	**46,710.89**	**140,492.70**	**458,466.22**	**0.00**	**0.00**	**143,783.02**	**195,021.19**
OFICIALIA MAYOR															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	2,484,961.41	0.00	76,780.69	714,396.96	3,985,441.22	2,160,212.92	0.00	75,041.71	758,187.19	3,627,044.23	3,111,276.42	0.00	113,916.64	1,584,330.81	4,865,566.21
FORTALECIMIENTO DE LA ADMON. M															
ADMON. FINANCIERA RESPONSABLE	0.00	0.00	25,023.00	933,013.14	1,241,241.14	0.00	0.00	22,628.00	203,551.30	1,060,317.84	0.00	0.00	40,292.00	1,869,638.21	1,065,069.79
TOTAL OFICIALIA MAYOR	**2,484,961.41**	**0.00**	**101,803.69**	**1,647,410.10**		**2,160,212.92**	**0.00**	**97,669.71**	**961,738.49**	**4,687,362.07**	**3,111,276.42**	**0.00**	**154,208.64**	**3,453,969.02**	**5,930,636.00**
COMPRAS															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	0.00	0.00	0.00	0.00	2,394.64	0.00	0.00	0.00	0.00	2,394.64	0.00	0.00	24,007.36	3,799.00	2,806.36
TOTAL COMPRAS	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**2,394.64**	**0.00**	**0.00**	**24,007.36**	**3,799.00**	**2,806.36**
EVENTOS ESPECIALES															
FORTALECIMIENTO A LA ORG.Y OPE															
ADMINISTRACION INTERNA	840.50	0.00	38,670.98	156,861.40	143,357.53	840.50	0.00	38,756.48	48,242.08	133,871.93	840.50	0.00	4,798.80	59,570.99	386,470.71
TOTAL EVENTOS ESPECIALES	**840.50**	**0.00**	**38,670.98**	**156,861.40**		**840.50**	**0.00**	**38,756.48**	**48,242.08**	**133,871.93**	**840.50**	**0.00**	**4,798.80**	**59,570.99**	**386,470.71**
MANTTO A EDIFICIOS PUBLICOS															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	27,307.61	0.00	0.00	11,205.80	78,085.89	27,307.61	0.00	2,272.55	1,981.75	73,831.59	27,307.61	0.00	13,151.45	82,064.84	7,091.32
TOTAL MANTENIMIENTO A EDIFICIOS PUBLICOS	**27,307.61**	**0.00**	**0.00**	**11,205.80**		**27,307.61**	**0.00**	**2,272.55**	**1,981.75**	**73,831.59**	**27,307.61**	**0.00**	**13,151.45**	**82,064.84**	**7,091.32**
FOMENTO ECONOMICO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1,331,792.95	0.00	31,952.62	245,681.60	919,790.54	1,168,198.95	0.00	6,600.10	213,609.70	876,375.80	1,676,862.95	0.00	30,495.82	585,655.13	1,189,842.18
TOTAL FOMENTO ECONOMICO	**1.331.792.95**	**0.00**	**31.952.62**	**245.681.60**		**1.168.198.95**	**0.00**	**6.600.10**	**213.609.70**	**876.375.80**	**1.676.862.95**	**0.00**	**30.495.82**	**585.655.13**	**1.189.842.18**
TURISMO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	497,259.97	0.00	813.98	72,487.15	268,717.76	438,279.97	0.00	531.70	70,704.27	257,525.19	617,797.97	0.00	8,375.39	207,815.47	340,339.25
TOTAL FOMENTO ECONOMICO	**497.259.97**	**0.00**	**813.98**	**72.487.15**		**438.279.97**	**0.00**	**531.70**	**70.704.27**	**257.525.19**	**617.797.97**	**0.00**	**8.375.39**	**207.815.47**	**340.339.25**
OBRAS PUBLICAS															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	2,519,284.97	0.00	21,075.61	496,113.16	3,260,612.67	2,173,669.24	0.00	21,083.73	1,039,790.86	2,587,521.27	3,139,290.98	0.00	31,976.64	1,231,447.75	3,851,703.07
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	870,034.65	0.00	3,786.80	146,317.99	616,116.97	766,903.65	0.00	3,786.80	141,525.80	581,508.97	1,082,231.65	0.00	765.99	413,005.46	785,398.67
TOTAL OBRAS PUBLICAS	**3.389.319.62**	**0.00**	**17.288.81**	**642.431.15**		**2.940.572.89**	**0.00**	**24.870.53**	**1.181.316.66**	**3.169.030.24**	**4.221.522.63**	**0.00**	**32.742.63**	**1.644.453.21**	**4.637.101.74**
DESARROLLO SOCIAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1,523,699.86	0.00	33,109.70	398,746.95	4,547,055.17	1,343,557.02	0.00	921.36	598,925.79	4,129,193.58	1,900,546.86	0.00	117,604.58	1,140,198.50	5,235,774.64
TOTAL DESARROLLO SOCIAL	**1.523.699.86**	**0.00**	**33.109.70**	**398.746.95**		**1.343.557.02**	**0.00**	**921.36**	**598.925.79**	**4.129.193.58**	**1.900.546.86**	**0.00**	**117.604.58**	**1.140.198.50**	**5.235.774.64**
DEPORTES															
DEPORTES Y RECREACION															
ADMINISTRACION INTERNA	519,486.96	0.00	6,142.86	82,879.29	466,719.65	456,560.96	0.00	7,763.75	94,892.77	442,516.63	650,718.96	0.00	13,808.88	266,343.79	573,777.65
TOTAL DEPORTES	**519,486.96**	**0.00**	**6,142.86**	**82,879.29**		**456,560.96**	**0.00**	**7,763.75**	**94,892.77**	**442,516.63**	**650,718.96**	**0.00**	**13,808.88**	**266,343.79**	**573,777.65**
SERVICIOS MUNICIPALES															
LIMPIA Y RECOLECCION															
ADMINISTRACION INTERNA	6,569,006.44	0.00	70,934.77	807,520.13	2,588,871.18	5,703,309.44	0.00	69,697.98	952,316.77	2,914,172.50	8,138,767.44	0.00	31,895.68	2,404,059.13	3,167,266.42
TOTAL SERVICIOS MUNICIPALES	**6,569,006.44**	**0.00**	**70,934.77**	**807,520.13**		**5,703,309.44**	**0.00**	**69,697.98**	**952,316.77**	**2,914,172.50**	**8,138,767.44**	**0.00**	**31,895.68**	**2,404,059.13**	**3,167,266.42**
CASA CULTURA															
CULTURA															
FOMENTO AL RESCATE, PRESERV. Y	2,842.00	0.00	8,253.01	44,962.02	659,450.20	2,842.00	0.00	18,344.51	15,686.81	625,418.88	0.00	0.00	2,175.00	105,313.59	879,011.41
ADMINISTRACION INTERNA	1,126,427.23	0.00	9,037.15	218,744.62	879,822.05	990,004.23	0.00	2,390.25	208,004.09	810,631.21	1,415,726.24	0.00	9,040.10	529,261.42	1,117,083.70
TOTAL CASA DE CULTURA	**1,123,585.23**	**0.00**	**784.14**	**263,706.64**		**987,162.23**	**0.00**	**15,954.26**	**223,690.90**	**1,436,050.09**	**1,415,726.24**	**0.00**	**11,215.10**	**634,575.01**	**1,996,095.11**
RASTRO															
RASTRO															
ADMINISTRACION INTERNA	1,322,165.55	0.00	5,700.00	170,521.52	557,845.31	1,160,465.55	0.00	495.60	170,671.00	548,378.71	1,652,628.55	0.00	0.00	513,554.00	693,605.38
TOTAL RASTRO	**1,322,165.55**	**0.00**	**5,700.00**	**170,521.52**		**1,160,465.55**	**0.00**	**495.60**	**170,671.00**	**548,378.71**	**1,652,628.55**	**0.00**	**0.00**	**513,554.00**	**693,605.38**
SEGURIDAD PUBLICA															
DIGNIFICACION POLICIACA															
PROFESIONALIZACION Y DIGNIFICA	0.00	0.00	6,085.44	18,012.44	383,825.22	4,060.00	0.00	4,248.00	40,903.28	339,802.49	0.00	0.00	37,327.49	2,829.50	414,843.01
INFRAESTRUCTURA	387,988.33	0.00	0.00	48,516.34	5,620,806.83	351,656.33	0.00	0.00	68,354.45	5,426,712.00	445,705.33	0.00	0.00	238,816.99	6,861,132.70
TOTAL SEGURIDAD PÚBLICA	**387.988.33**	**0.00**	**6.085.44**	**66.528.78**		**347.596.33**	**0.00**	**4.248.00**	**109.257.73**	**5.766.514.49**	**445.705.33**	**0.00**	**37.327.49**	**241.646.49**	**7.275.975.71**
TRANSITO															
ORDENAMIENTO VIAL															
ADMINISTRACION INTERNA	0.00	0.00	0.00	0.00	20,088.00	0.00	0.00	0.00	0.00	20,088.00	0.00	0.00	0.00	20,088.00	20,088.00
EQUIPAMIENTO PARA EL MEJOR DES	0.00	0.00	0.00	16,126.20	3,961.80	0.00	0.00	0.00	0.00	3,961.80					
TOTAL TRANSITO	**0.00**	**0.00**	**0.00**	**16.126.20**		**0.00**	**0.00**	**0.00**	**0.00**	**24.049.80**	**0.00**	**0.00**	**0.00**	**20.088.00**	**20.088.00**
PROTECCION CIVIL															
FORT.LOS PROC. PLAN. PROTECC.															
ADMINISTRACION INTERNA	13,179.84	0.00	0.00	3,262.00	355,560.34	8,911.84	0.00	0.00	6,442.00	353,386.34	16,380.84	0.00	0.00	31,490.00	393,537.14
PROFESIONALIZACION Y DIGNIFICA	0.00	0.00	15,028.00	19,234.00	74,485.86	0.00	0.00	0.00	0.00	74,485.86	0.00	0.00	0.00	3,112.95	101,887.05
TOTAL PROTECCIÓN CIVIL	**13.179.84**	**0.00**	**15.028.00**	**22.496.00**		**8.911.84**	**0.00**	**0.00**	**6.442.00**	**427.872.20**	**16.380.84**	**0.00**	**0.00**	**34.602.95**	**495.424.19**
ECOLOGIA Y MEDIO AMBIENTE															
PROTECC. Y CONS. DEL MEDIO AMB															
ADMINISTRACION INTERNA	412,386.70	0.00	11,593.36	111,051.86	355,665.30	360,809.50	0.00	4,488.67	96,726.46	315,004.71	512,473.70	0.00	12,442.59	281,467.09	538,742.06
TOTAL ECOLOGÍA Y CONSERVACIÓN DEL MEDIO AMBIENTE	**412.386.70**	**0.00**	**11.593.36**	**111.051.86**		**360.809.50**	**0.00**	**4.488.67**	**96.726.46**	**315.004.71**	**512.473.70**	**0.00**	**12.442.59**	**281.467.09**	**538.742.06**
SUBSIDIOS															
ATEN.A LAS PERS.P/COSNTR.UNA S															
AYUDAS SOCIALES	0.00	0.00	0.00	673,020.83	9,400,895.84	0.00	0.00	0.00	497,312.50	8,909,583.34	0.00	0.00	0.00	1,140,958.33	10,621,541.67
TOTAL SUBSIDIOS	**0.00**	**0.00**	**0.00**			**0.00**	**0.00**	**0.00**	**497.312.50**	**8.909.583.34**	**0.00**	**0.00**	**0.00**	**1.140.958.33**	**10.621.541.67**
FERIA															
FOMENTO Y DESARROLLO CULTURAL															
FERIA	0.00	0.00	0.00	0.00	1,499,870.08	0.00	0.00	0.00	16.24	1,499,853.84	0.00	0.00	0.00	113.68	1,499,886.32
TOTAL FERIA	**0.00**	**0.00**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**	**16.24**	**1.499.853.84**	**0.00**	**0.00**	**0.00**	**113.68**	**1.499.886.32**