DEPENDENCIA	PRESUPUESTO			ENERO					FEBRERO				
CONCEPTO	AUTORIZADO	MODIFICACIÓN	PRESUPUESTADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
PRESIDENCIA													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	4.755.317.38	460.000.00	5.215.317.38	2.268.926.83	0.00	14.463.10	257.708.75	2.214.218.70	2.079.545.74	0.00	71.290.32	290.277.17	2.042.032.30
CONTROL P/EJERC. RESPONSABLE D	100.000.00	66.666.67	166.666.67	0.00	0.00	0.00	0.00	100.000.00	0.00	0.00	1.832.80	0.00	98.167.20
PROMOCION Y DIFUSION	100.000.00	0.00	100.000.00	0.00	0.00	0.00	0.00	100.000.00	24.626.80	0.00	24.626.80	10.498.00	89.502.00
REESTRUCTURACION Y DEFINICION	197.375.00	131.583.33	328.958.33	0.00	0.00	0.00	0.00	197.375.00	0.00	0.00	24.600.00	17.100.00	155.675.00
TOTAL PRESIDENCIA	5,152,692.38	658,250.00	5,810,942.38	2,268,926.83	0.00	14,463.10	257,708.75	2,611,593.70	2,054,918.94	0.00	122,349.92	317,875.17	2,385,376.50
COMUNICACIÓN SOCIAL													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	100.000.00	0.00	100.000.00	0.00	0.00	0.00	0.00	100.000.00	0.00	0.00	0.00	0.00	100.000.00
PROMOCION Y DIFUSION	450.000.00	0.00	450.000.00	0.00	0.00	0.00	0.00	450.000.00	0.00	0.00	0.00	0.00	450.000.00
TOTAL COMUNICACIÓN SOCIAL	550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
H. AYUNTAMIENTO													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	6.932.522.01	132.767.73	7.065.289.74	4.539.600.15	0.00	8.793.01	415.773.33	1.985.941.54	4.187.830.31	0.00	4.962.15	398.519.03	1.934.230.20
TOTAL H. AYUNTAMIENTO	6,932,522.01	132,767.73	7,065,289.74	4,539,600.15	0.00	8,793.01	415,773.33	1,985,941.54	4,187,830.31	0.00	4,962.15	398,519.03	1,934,230.20
SRIA. AYUNTAMIENTO													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	3.850.895.34	597.966.61	4.448.861.95	2.364.126.75	0.00	5.313.78	221.065.00	1.260.389.81	2.133.517.75	0.00	10.501.19	280.502.37	1.199.995.25
TOTAL SRIA. AYUNTAMIENTO	3,850,895.34	597,966.61	4,448,861.95	2,364,126.75	0.00	5,313.78	221,065.00	1,260,389.81	2,133,517.75	0.00	10,501.19	280,502.37	1,199,995.25
TESORERIA MUNICIPAL													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMON. FINANCIERA RESPONSABLE	9.776.819.08	0.00	9.776.819.08	5.672.902.40	0.00	0.00	1.451.895.54	2.652.021.14	5.232.348.40	0.00	7.820.01	1.508.644.54	1.576.110.59
TOTAL TESORERIA MUNICIPAL	9,776,819.08	0.00	9,776,819.08	5,672,902.40	0.00	0.00	1,451,895.54	2,652,021.14	5,232,348.40	0.00	7,820.01	1,508,644.54	1,576,110.59
CONTRALORIA MUNICIPAL													
FORT. A LA ORG. Y OPERATIVIDAD													
SISTEMA DE ORGANICACION Y PROC	3.072.705.93	0.00	3.072.705.93	1.953.155.30	0.00	6.322.53	148.105.00	965.123.10	1.807.215.30	0.00	2.483.54	159.133.21	954.413.43
TOTAL CONTRALORIA MUNICIPAL	3,072,705.93	0.00	3,072,705.93	1,953,155.30	0.00	6,322.53	148,105.00	965,123.10	1,807,215.30	0.00	2,483.54	159,133.21	954,413.43
JUZGADO MUNICIPAL													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	751.512.78	0.00	751.512.78	502.024.20	0.00	0.00	40.011.00	209.477.58	458.777.20	0.00	769.00	42.977.99	208.977.59
TOTAL JUZGADO MUNICIPAL	751,512.78	0.00	751,512.78	502,024.20	0.00	0.00	40,011.00	209,477.58	458,777.20	0.00	769.00	42,977.99	208,977.59
OFICIALIA MAYOR													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	6.468.615.23	0.00	6.468.615.23	3.076.280.18	0.00	50.727.42	397.822.22	2.943.785.41	2.808.759.11	0.00	42.374.41	497.616.85	2.671.315.22
FORTALECIMIENTO DE LA ADMON. M													
ADMON. FINANCIERA RESPONSABLE	2.949.537.03	0.00	2.949.537.03	0.00	0.00	0.00	338.268.41	2.611.268.62	17.318.00	0.00	17.318.00	372.751.62	2.238.517.00
TOTAL OFICIALIA MAYOR	9,418,152.26	0.00	9,418,152.26	3,076,280.18	0.00	50,727.42	736,090.63	5,555,054.03	2,791,441.11	0.00	59,692.41	870,368.47	4,909,832.22
COMPRAS													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	35.000.00	0.00	35.000.00	0.00	0.00	0.00	0.00	35.000.00	0.00	0.00	0.00	5.000.00	30.000.00
TOTAL COMPRAS	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	5,000.00	30,000.00
EVENTOS ESPECIALES													
FORTALECIMIENTO A LA ORG.Y OPE													
ADMINISTRACION INTERNA	325.000.00	0.00	325.000.00	7.676.24	0.00	7.696.24	0.00	324.980.00	39.954.92	0.00	9.368.84	37.954.65	230.025.35
TOTAL EVENTOS ESPECIALES	325,000.00	0.00	325,000.00	7,676.24	0.00	7,696.24	0.00	324,980.00	39,954.92	0.00	9,368.84	37,954.65	230,025.35
MANTTO A EDIFICIOS PUBLICOS													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	100.000.00	0.00	100.000.00	14.749.40	0.00	15.409.40	0.00	99.340.00	25.141.40	0.00	13.078.00	1.026.00	95.628.00
TOTAL MANTENIMIENTO A EDIFICIOS PUBLICOS	100,000.00	0.00	100,000.00	14,749.40	0.00	15,409.40	0.00	99,340.00	25,141.40	0.00	13,078.00	1,026.00	95,628.00
FOMENTO ECONOMICO													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	3.316.705.59	0.00	3.316.705.59	1.627.736.88	0.00	26.579.04	161.976.00	1.500.413.67	1.483.126.88	0.00	8.899.30	179.739.32	1.474.183.65
TOTAL FOMENTO ECONOMICO	3,316,705.59	0.00	3,316,705.59	1,627,736.88	0.00	26,579.04	161,976.00	1,500,413.67	1,483,126.88	0.00	8,899.30	179,739.32	1,474,183.65
TURISMO													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	804.434.96	0.00	804.434.96	516.406.04	0.00	0.00	0.00	288.028.92	499.033.04	0.00	0.00	17.373.00	288.028.92
TOTAL FOMENTO ECONOMICO	804,434.96	0.00	804,434.96	516,406.04	0.00	0.00	0.00	288,028.92	499,033.04	0.00	0.00	17,373.00	288,028.92
OBRAS PUBLICAS													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	6.888.840.62	0.00	6.888.840.62	4.655.280.47	0.00	0.00	349.732.00	1.883.828.15	4.304.445.46	0.00	2.675.00	352.213.00	1.879.775.16
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	1.905.648.89	0.00	1.905.648.89	1.158.670.74	0.00	0.00	93.404.00	653.574.15	1.065.319.74	0.00	0.00	94.295.20	652.629.95
TOTAL OBRAS PUBLICAS	8,794,489.51	0.00	8,794,489.51	5,813,951.21	0.00	0.00	443,136.00	2,537,402.30	5,369,765.20	0.00	2,675.00	446,508.20	2,532,405.11
DESARROLLO SOCIAL													
FORT. A LA ORG. Y OPERATIVIDAD													
ADMINISTRACION INTERNA	8.517.919.68	0.00	8.517.919.68	1.961.489.30	0.00	31.484.58	153.356.00	6.371.589.80	1.794.701.34	0.00	13.641.27	489.423.32	6.035.313.17
TOTAL DESARROLLO SOCIAL	8,517,919.68	0.00	8,517,919.68	1,961,489.30	0.00	31,484.58	153,356.00	6,371,589.80	1,794,701.34	0.00	13,641.27	489,423.32	6,035,313.17
DEPORTES													
DEPORTES Y RECREACION													
ADMINISTRACION INTERNA	1.517.963.70	0.00	1.517.963.70	725.177.30	0.00	425.148.52	69.731.76	297.906.12	664.439.37	0.00	298.51	94.542.43	263.803.11
TOTAL DEPORTES	1,517,963.70	0.00	1,517,963.70	725,177.30	0.00	425,148.52	69,731.76	297,906.12	664,439.37	0.00	298.51	94,542.43	263,803.11
SERVICIOS MUNICIPALES													
LIMPIA Y RECOLECCION													
ADMINISTRACION INTERNA	11.491.805.80	0.00	11.491.805.80	8.122.528.03	0.00	0.00	596.744.00	2.772.533.77	7.479.674.04	0.00	5.253.99	651.200.00	2.758.933.77
TOTAL SERVICIOS MUNICIPALES	11,491,805.80	0.00	11,491,805.80	8,122,528.03	0.00	0.00	596,744.00	2,772,533.77	7,479,674.04	0.00	5,253.99	651,200.00	2,758,933.77
CASA CULTURA													
CULTURA													
FOMENTO AL RESCATE, PRESERV. Y	864.000.00	0.00	864.000.00	0.00	0.00	0.00	3.748.45	860.251.55	8.781.00	0.00	24.036.34	2.353.77	842.642.44
ADMINISTRACION INTERNA	2.775.892.58	0.00	2.775.892.58	1.389.927.03	0.00	2.907.14	134.364.68	1.248.693.73	1.284.698.03	0.00	332.10	149.605.83	1.203.984.80
TOTAL CASA DE CULTURA	3,639,892.58	0.00	3,639,892.58	1,389,927.03	0.00	2,907.14	138,113.13	2,108,945.28	1,275,917.03	0.00	24,368.44	151,959.60	2,046,627.24
RASTRO													
RASTRO													
ADMINISTRACION INTERNA	2.590.963.30	0.00	2.590.963.30	1.834.366.25	0.00	970.00	134.011.00	621.616.05	1.682.430.75	0.00	13.186.50	159.830.60	600.534.45
TOTAL RASTRO	2,590,963.30	0.00	2,590,963.30	1,834,366.25	0.00	970.00	134,011.00	621,616.05	1,682,430.75	0.00	13,186.50	159,830.60	600,534.45
SEGURIDAD PUBLICA													
DIGNIFICACION POLICIACA													
PROFESIONALIZACION Y DIGNIFICA	365.500.00	0.00	365.500.00	11.186.57	0.00	12.385.37	4.056.00	360.245.20	38.505.99	0.00	27.319.42	221.583.00	138.662.20
INFRAESTRUCTURA	4.371.552.89	0.00	4.371.552.89	280.205.56	0.00	0.00	30.044.00	4.061.303.33	269.881.56	0.00	0.00	10.324.00	4.061.303.33
TOTAL SEGURIDAD PÚBLICA	4,737,052.89	0.00	4,737,052.89	269,018.99	0.00	12,385.37	34,100.00	4,421,548.53	231,375.57	0.00	27,319.42	231,907.00	4,199,965.53
TRANSITO													
ORDENAMIENTO VIAL													
ADMINISTRACION INTERNA	1.065.960.73	0.00	1.065.960.73	74.014.61	0.00	0.00	4.313.00	987.633.12	60.093.61	0.00	0.00	13.921.00	987.633.12
EQUIPAMIENTO PARA EL MEJOR DES	149.793.00	0.00	149.793.00	0.00	0.00	0.00	0.00	149.793.00	510.00	0.00	510.00	11.059.01	138.733.99
TOTAL TRANSITO	1,215,753.73	0.00	1,215,753.73	74,014.61	0.00	0.00	4,313.00	1,137,426.12	59,583.61	0.00	510.00	24,980.01	1,126,367.11
PROTECCION CIVIL													
FORT.LOS PROC. PLAN. PROTECC.													
ADMINISTRACION INTERNA	812.454.85	0.00	812.454.85	51.210.14	0.00	0.00	8.810.00	752.434.71	45.283.14	0.00	0.00	5.927.00	752.434.71
PROFESIONALIZACION Y DIGNIFICA	118.000.00	0.00	118.000.00	0.00	0.00	0.00	0.00	118.000.00	21.559.00	0.00	21.559.00	0.00	118.000.00
TOTAL PROTECCIÓN CIVIL	930,454.85	0.00	930,454.85	51,210.14	0.00	0.00	8,810.00	870,434.71	23,724.14	0.00	21,559.00	5,927.00	870,434.71
ECOLOGIA Y MEDIO AMBIENTE													
PROTECC. Y CONS. DEL MEDIO AMB													
ADMINISTRACION INTERNA	1.283.042.80	0.00	1.283.042.80	459.627.39	0.00	6.796.40	41.259.00	775.360.01	420.449.49	0.00	4.749.93	45.794.10	763.993.88
TOTAL ECOLOGÍA Y CONSERVACIÓN DEL MEDIO AMBIENTE	1,283,042.80	0.00	1,283,042.80	459,627.39	0.00	6,796.40	41,259.00	775,360.01	420,449.49	0.00	4,749.93	45,794.10	763,993.88
SUBSIDIOS													
ATEN.A LAS PERS.P/COSNTR.UNA S													
AYUDAS SOCIALES	9.471.125.00	0.00	9.471.125.00	0.00	0.00	0.00	0.00	9.471.125.00	323.624.96	0.00	679.167.00	31.750.00	8.436.583.04
TOTAL SUBSIDIOS	9,471,125.00	0.00	9,471,125.00	0.00	0.00	0.00	0.00	9,471,125.00	323,624.96	0.00	679,167.00	31,750.00	8,436,583.04
FERIA													
FOMENTO Y DESARROLLO CULTURAL													
FERIA	0.00	0.00	0.00	0.00	0.00	0.00	4.108.00	4.108.00	0.00	0.00	0.00	0.00	4.108.00
TOTAL FERIA	0.00	0.00	0.00	0.00	0.00	0.00	4,108.00	4,108.00	0.00	0.00	0.00	0.00	4,108.00

DEPENDENCIA	MARZO					ABRIL					MAYO				
CONCEPTO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
PRESIDENCIA															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1.896.636.32	0.00	35.895.37	444.071.07	1.816.766.02	1.714.888.62	0.00	10.078.02	397.745.43	1.610.846.31	1.527.420.86	0.00	14.110.60	1.206.508.00	1.381.251.49
CONTROL P/EJERC. RESPONSABLE D	0.00	0.00	1.832.80	1.832.80	98.167.20	0.00	0.00	0.00	0.00	98.167.20	0.00	0.00	0.00	0.00	98.167.20
PROMOCION Y DIFUSION	1.450.00	0.00	23.176.80	24.626.80	64.875.20	0.00	0.00	1.450.00	1.450.00	63.425.20	0.00	0.00	2.900.00	2.900.00	63.425.20
REESTRUCTURACION Y DEFINICION	0.00	0.00	1.600.00	26.141.00	127.934.00	0.00	0.00	10.000.00	27.575.77	110.358.23	0.00	0.00	35.450.00	89.000.02	91.959.75
TOTAL PRESIDENCIA	1,895,186.32	0.00	59,304.97	496,671.67	2,107,742.42	1,714,888.62	0.00	21,528.02	426,771.20	1,882,796.94	1,527,420.86	0.00	52,460.60	1,298,408.02	1,634,803.64
COMUNICACIÓN SOCIAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	0.00	0.00	0.00	0.00	100.000.00	0.00	0.00	0.00	0.00	100.000.00	0.00	0.00	0.00	0.00	100.000.00
PROMOCION Y DIFUSION	0.00	0.00	0.00	8.475.00	441.525.00	0.00	0.00	0.00	112.903.47	328.621.53	0.00	0.00	0.00	225.806.94	328.621.53
TOTAL COMUNICACIÓN SOCIAL	0.00	0.00	0.00	8,475.00	541,525.00	0.00	0.00	0.00	112,903.47	428,621.53	0.00	0.00	0.00	225,806.94	428,621.53
H. AYUNTAMIENTO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	3.832.253.15	0.00	21.420.86	473.033.70	1.795.352.80	3.455.176.67	0.00	99.945.28	551.342.86	1.521.141.14	3.106.394.13	0.00	208.586.81	1.714.102.27	1.249.810.88
TOTAL H. AYUNTAMIENTO	3,832,253.15	0.00	21,420.86	473,033.70	1,795,352.80	3,455,176.67	0.00	99,945.28	551,342.86	1,521,141.14	3,106,394.13	0.00	208,586.81	1,714,102.27	1,249,810.88
SRIA. AYUNTAMIENTO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1.908.115.75	0.00	2.283.13	284.947.44	1.138.166.68	1.688.399.95	0.00	6.340.74	287.915.10	1.063.626.64	1.450.254.54	0.00	12.540.13	846.290.24	1.031.453.36
TOTAL SRIA. AYUNTAMIENTO	1,908,115.75	0.00	2,283.13	284,947.44	1,138,166.68	1,688,399.95	0.00	6,340.74	287,915.10	1,063,626.64	1,450,254.54	0.00	12,540.13	846,290.24	1,031,453.36
TESORERIA MUNICIPAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMON. FINANCIERA RESPONSABLE	4.773.647.54	0.00	10.810.86	1.141.897.92	882.102.67	4.344.774.40	0.00	8.910.56	1.062.941.99	256.944.38	3.894.334.42	0.00	17.640.04	3.272.758.95	439.671.69
TOTAL TESORERIA MUNICIPAL	4,773,647.54	0.00	10,810.86	1,141,897.92	882,102.67	4,344,774.40	0.00	8,910.56	1,062,941.99	256,944.38	3,894,334.42	0.00	17,640.04	3,272,758.95	439,671.69
CONTRALORIA MUNICIPAL															
FORT. A LA ORG. Y OPERATIVIDAD															
SISTEMA DE ORGANICACION Y PROC	1.656.247.30	0.00	3.100.42	216.408.52	885.872.49	1.487.924.30	0.00	8.020.39	231.148.62	815.026.48	1.338.885.30	0.00	25.253.57	712.821.29	704.328.64
TOTAL CONTRALORIA MUNICIPAL	1,656,247.30	0.00	3,100.42	216,408.52	885,872.49	1,487,924.30	0.00	8,020.39	231,148.62	815,026.48	1,338,885.30	0.00	25,253.57	712,821.29	704,328.64
JUZGADO MUNICIPAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	417.635.20	0.00	862.34	42.680.00	206.577.25	376.305.83	0.00	473.10	43.525.34	204.854.38	333.418.21	0.00	1.024.45	131.151.92	203.719.01
TOTAL JUZGADO MUNICIPAL	417,635.20	0.00	862.34	42,680.00	206,577.25	376,305.83	0.00	473.10	43,525.34	204,854.38	333,418.21	0.00	1,024.45	131,151.92	203,719.01
OFICIALIA MAYOR															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	2.568.102.79	0.00	49.358.57	443.111.14	2.518.218.97	2.301.679.74	0.00	15.392.23	497.859.82	2.271.389.97	2.065.309.41	0.00	52.025.28	1.647.513.57	1.834.725.55
FORTALECIMIENTO DE LA ADMON. M															
ADMON. FINANCIERA RESPONSABLE	8.351.00	0.00	6.137.00	736.297.91	1.487.115.09	0.00	0.00	56.738.00	456.655.13	965.370.96	21.129.00	0.00	54.904.00	1.973.645.85	15.263.63
TOTAL OFICIALIA MAYOR	2,559,751.79	0.00	43,221.57	1,179,409.05	4,005,334.06	2,301,679.74	0.00	72,130.23	954,514.95	3,236,760.93	2,044,180.41	0.00	106,929.28	3,621,159.42	1,819,461.92
COMPRAS															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	0.00	0.00	0.00	0.00	30.000.00	0.00	0.00	0.00	2.900.00	27.100.00	0.00	0.00	0.00	5.800.00	27.100.00
TOTAL COMPRAS	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	2,900.00	27,100.00	0.00	0.00	0.00	5,800.00	27,100.00
EVENTOS ESPECIALES															
FORTALECIMIENTO A LA ORG.Y OPE															
ADMINISTRACION INTERNA	50.291.32	0.00	10.928.64	21.475.28	209.142.31	43.635.76	0.00	16.331.16	6.136.44	193.330.27	38.334.76	0.00	32.771.62	37.606.94	173.187.91
TOTAL EVENTOS ESPECIALES	50,291.32	0.00	10,928.64	21,475.28	209,142.31	43,635.76	0.00	16,331.16	6,136.44	193,330.27	38,334.76	0.00	32,771.62	37,606.94	173,187.91
MANTTO A EDIFICIOS PUBLICOS															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	15.064.40	0.00	11.623.49	13.529.00	83.645.49	0.00	0.00	9.445.41	16.928.91	61.097.59	2.287.86	0.00	18.939.46	44.625.60	52.666.31
TOTAL MANTENIMIENTO A EDIFICIOS PUBLICOS	15,064.40	0.00	11,623.49	13,529.00	83,645.49	0.00	0.00	9,445.41	16,928.91	61,097.59	2,287.86	0.00	18,939.46	44,625.60	52,666.31
FOMENTO ECONOMICO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1.326.215.94	0.00	34.356.18	160.373.00	1.436.365.41	1.206.734.89	0.00	4.863.01	194.630.30	1.356.353.15	1.079.061.02	0.00	39.803.05	265.206.33	1.224.434.10
TOTAL FOMENTO ECONOMICO	1,326,215.94	0.00	34,356.18	160,373.00	1,436,365.41	1,206,734.89	0.00	4,863.01	194,630.30	1,356,353.15	1,079,061.02	0.00	39,803.05	265,206.33	1,224,434.10
TURISMO															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	453.669.84	0.00	11.062.93	40.504.72	281.824.47	419.058.04	0.00	2.734.01	51.814.43	267.355.85	378.778.08	0.00	8.353.90	178.391.09	235.759.46
TOTAL FOMENTO ECONOMICO	453,669.84	0.00	11,062.93	40,504.72	281,824.47	419,058.04	0.00	2,734.01	51,814.43	267,355.85	378,778.08	0.00	8,353.90	178,391.09	235,759.46
OBRAS PUBLICAS															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	3.950.591.45	0.00	1.452.02	614.056.10	548.474.42	3.584.582.45	0.00	4.666.01	420.934.02	1.567.862.04	3.230.549.45	0.00	8.932.02	1.223.865.32	1.539.497.76
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	967.799.78	0.00	3.269.96	198.405.53	5.747.060.66	873.846.74	0.00	3.269.96	124.426.95	521.270.47	771.381.25	0.00	1.846.43	406.988.36	460.908.01
TOTAL OBRAS PUBLICAS	4,918,391.23	0.00	4,721.98	812,461.63	6,295,535.08	4,458,429.19	0.00	7,935.97	545,360.97	2,089,132.51	4,001,930.70	0.00	10,778.45	1,630,853.68	2,000,405.77
DESARROLLO SOCIAL															
FORT. A LA ORG. Y OPERATIVIDAD															
ADMINISTRACION INTERNA	1.610.954.74	0.00	41.755.24	430.243.87	5.747.060.66	1.473.143.91	0.00	64.956.29	443.730.46	5.376.184.74	1.328.822.11	0.00	49.591.15	1.397.713.58	5.090.575.31
TOTAL DESARROLLO SOCIAL	1,610,954.74	0.00	41,755.24	430,243.87	5,747,060.66	1,473,143.91	0.00	64,956.29	443,730.46	5,376,184.74	1,328,822.11	0.00	49,591.15	1,397,713.58	5,090,575.31
DEPORTES															
DEPORTES Y RECREACION															
ADMINISTRACION INTERNA	620.379.20	0.00	398.328.98	504.942.03	201.250.23	556.864.20	0.00	10.810.34	93.048.94	182.526.63	494.282.32	0.00	10.891.00	272.459.17	148.017.54
TOTAL DEPORTES	620,379.20	0.00	398,328.98	504,942.03	201,250.23	556,864.20	0.00	10,810.34	93,048.94	182,526.63	494,282.32	0.00	10,891.00	272,459.17	148,017.54
SERVICIOS MUNICIPALES															
LIMPIA Y RECOLECCION															
ADMINISTRACION INTERNA	6.801.426.52	0.00	4.182.52	696.787.45	2.736.211.32	6.116.208.03	0.00	3.107.09	708.217.62	2.710.105.10	5.438.275.04	0.00	13.295.51	2.104.481.84	2.692.910.16
TOTAL SERVICIOS MUNICIPALES	6,801,426.52	0.00	4,182.52	696,787.45	2,736,211.32	6,116,208.03	0.00	3,107.09	708,217.62	2,710,105.10	5,438,275.04	0.00	13,295.51	2,104,481.84	2,692,910.16
CASA CULTURA															
CULTURA															
FOMENTO AL RESCATE, PRESERV. Y	21.169.48	0.00	5.941.14	63.879.33	785.210.45	16.515.48	0.00	4.618.63	39.289.10	736.648.72	10.280.48	0.00	2.730.37	154.447.26	666.512.29
ADMINISTRACION INTERNA	1.172.615.60	0.00	2.153.25	167.170.15	1.146.743.83	1.038.226.03	0.00	29.085.97	167.237.63	1.084.809.80	951.668.03	0.00	43.849.53	538.681.36	981.484.11
TOTAL CASA DE CULTURA	1,151,446.12	0.00	8,094.39	231,049.48	1,931,954.28	1,021,710.55	0.00	33,704.60	206,526.73	1,821,458.52	941,387.55	0.00	41,119.16	693,128.62	1,647,996.40
RASTRO															
RASTRO															
ADMINISTRACION INTERNA	1.537.368.86	0.00	2.540.11	169.031.50	579.104.95	1.380.328.69	0.00	817.83	162.288.39	574.674.56	1.231.283.25	0.00	1.630.22	479.055.34	569.236.00
TOTAL RASTRO	1,537,368.86	0.00	2,540.11	169,031.50	579,104.95	1,380,328.69	0.00	817.83	162,288.39	574,674.56	1,231,283.25	0.00	1,630.22	479,055.34	569,236.00
SEGURIDAD PUBLICA															
DIGNIFICACION POLICIACA															
PROFESIONALIZACION Y DIGNIFICA	31.412.32	0.00	14.385.30	32.792.70	84.390.53	16.968.50	0.00	15.421.10	41.613.59	43.754.22	10.149.00	0.00	23.981.89	125.174.36	11.872.77
INFRAESTRUCTURA	244.591.56	0.00	0.00	25.290.00	4.061.303.33	205.820.56	1.039.00	0.00	40.977.00	4.059.097.33	194.814.56	1.039.00	0.00	94.063.00	4.057.994.33
TOTAL SEGURIDAD PÚBLICA	213,179.24	0.00	14,385.30	58,082.70	4,145,693.86	188,852.06	1,039.00	15,421.10	82,590.59	4,102,851.55	184,665.56	1,039.00	23,981.89	219,237.36	4,046,121.56
TRANSITO															
ORDENAMIENTO VIAL															
ADMINISTRACION INTERNA	56.470.61	0.00	0.00	3.623.00	987.633.12	50.908.61	1.039.00	0.00	5.562.00	987.633.12	48.017.61	1.039.00	0.00	14.015.00	987.633.12
EQUIPAMIENTO PARA EL MEJOR DES	77.00	0.00	10.927.99	510.00	126.863.00	460.00	0.00	10.752.22	11.437.99	105.055.79	0.00	0.00	10.934.88	45.066.19	92.975.14
TOTAL TRANSITO	56,393.61	0.00	10,927.99	4,133.00	1,114,496.12	50,448.61	1,039.00	10,752.22	16,999.99	1,092,688.91	48,017.61	1,039.00	10,934.88	59,081.19	1,080,608.26
PROTECCION CIVIL															
FORT.LOS PROC. PLAN. PROTECC.															
ADMINISTRACION INTERNA	44.297.14	0.00	0.00	986.00	752.434.71	35.423.14	0.00	0.00	9.090.20	752.218.51	31.766.14	0.00	0.00	21.837.40	752.218.51
PROFESIONALIZACION Y DIGNIFICA	0.00	0.00	21.559.00	21.559.00	96.441.00	0.00	0.00	1.380.00	0.00	95.061.00	0.00	0.00	1.380.00	1.380.00	95.061.00
TOTAL PROTECCIÓN CIVIL	44,297.14	0.00	21,559.00	22,545.00	848,875.71	35,423.14	0.00	1,380.00	9,090.20	847,279.51	31,766.14	0.00	1,380.00	23,217.40	847,279.51
ECOLOGIA Y MEDIO AMBIENTE															
PROTECC. Y CONS. DEL MEDIO AMB															
ADMINISTRACION INTERNA	376.478.37	0.00	12.000.81	134.135.31	661.828.88	346.840.59	0.00	3.694.50	103.763.38	591.397.78	305.107.98	0.00	11.998.95	307.220.73	514.048.47
TOTAL ECOLOGÍA Y CONSERVACIÓN DEL MEDIO AMBIENTE	376,478.37	0.00	12,000.81	134,135.31	661,828.88	346,840.59	0.00	3,694.50	103,763.38	591,397.78	305,107.98	0.00	11,998.95	307,220.73	514,048.47
SUBSIDIOS															
ATEN.A LAS PERS.P/COSNTR.UNA S															
AYUDAS SOCIALES	555.146.18	0.00	679.167.00	1.657.938.14	8.336.583.04	1.258.125.68	0.00	0.00	802.979.50	8.236.583.04	1.988.584.34	0.00	0.00	2.436.417.66	8.136.583.04
TOTAL SUBSIDIOS	555,146.18	0.00	679,167.00	1,657,938.14	8,336,583.04	1,258,125.68	0.00	0.00	802,979.50	8,236,583.04	1,988,584.34	0.00	0.00	2,436,417.66	8,136,583.04
FERIA															
FOMENTO Y DESARROLLO CULTURAL															
FERIA	0.00	0.00	1.114.00	0.00	5.222.00	0.00	0.00	0.00	0.00	5.222.00	0.00	0.00	1.114.00	1.114.00	5.222.00
TOTAL FERIA	0.00	0.00	1,114.00	0.00	5,222.00	0.00	0.00	0.00	0.00	5,222.00	0.00	0.00	1,114.00	1,114.00	5,222.00

DEPENDENCIA	JUNIO									
CONCEPTO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
PRESIDENCIA										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	1.346.184.13	0.00	2.885.79	368.967.78	1.711.944.72	1.346.184.13	0.00	28.555.22	2.227.342.64	1.711.944.72
CONTROL P/EJERC. RESPONSABLE D	0.00	0.00	0.00	0.00	164.833.87	0.00	0.00	0.00	1.832.80	164.833.87
PROMOCION Y DIFUSION	0.00	0.00	2.900.00	2.900.00	63.425.20	0.00	0.00	0.00	36.574.80	63.425.20
REESTRUCTURACION Y DEFINICION	0.00	0.00	23.730.00	28.703.54	61.781.75	0.00	0.00	4.480.00	131.113.25	61.781.75
TOTAL PRESIDENCIA	1,346,184.13	0.00	29,515.79	400,571.32	2,001,985.54	1,346,184.13	0.00	33,035.22	2,396,863.49	2,001,985.54
COMUNICACIÓN SOCIAL										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	0.00	0.00	0.00	0.00	100.000.00	0.00	0.00	0.00	0.00	100.000.00
PROMOCION Y DIFUSION	0.00	0.00	14.166.67	13.284.73	75.363.19	0.00	0.00	14.166.67	360.470.14	75.363.19
TOTAL COMUNICACIÓN SOCIAL	0.00	0.00	14,166.67	13,284.73	175,363.19	0.00	0.00	14,166.67	360,470.14	175,363.19
H. AYUNTAMIENTO										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	2.762.174.15	0.00	251.957.38	481.788.00	1.190.841.69	2.762.174.15	0.00	74.164.71	3.070.983.19	1.190.841.69
TOTAL H. AYUNTAMIENTO	2,762,174.15	0.00	251,957.38	481,788.00	1,190,841.69	2,762,174.15	0.00	74,164.71	3,070,983.19	1,190,841.69
SRIA. AYUNTAMIENTO										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	1.236.865.95	0.00	5.389.70	299.141.14	1.558.827.72	1.236.865.95	0.00	31.589.27	1.621.579.01	1.558.827.72
TOTAL SRIA. AYUNTAMIENTO	1,236,865.95	0.00	5,389.70	299,141.14	1,558,827.72	1,236,865.95	0.00	31,589.27	1,621,579.01	1,558,827.72
TESORERIA MUNICIPAL										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMON. FINANCIERA RESPONSABLE	3.452.047.40	0.00	17.290.93	1.469.527.54	653.210.92	3.452.047.40	0.00	9.371.20	6.968.611.40	653.210.92
TOTAL TESORERIA MUNICIPAL	3,452,047.40	0.00	17,290.93	1,469,527.54	653,210.92	3,452,047.40	0.00	9,371.20	6,968,611.40	653,210.92
CONTRALORIA MUNICIPAL										
FORT. A LA ORG. Y OPERATIVIDAD										
SISTEMA DE ORGANICACION Y PROC	1.196.541.30	0.00	31.880.93	244.346.01	644.561.56	1.196.541.30	0.00	8.332.44	1.223.270.63	644.561.56
TOTAL CONTRALORIA MUNICIPAL	1,196,541.30	0.00	31,880.93	244,346.01	644,561.56	1,196,541.30	0.00	8,332.44	1,223,270.63	644,561.56
JUZGADO MUNICIPAL										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	293.704.20	0.00	323.21	44.576.69	201.582.02	293.704.20	0.00	457.00	255.769.56	201.582.02
TOTAL JUZGADO MUNICIPAL	293,704.20	0.00	323.21	44,576.69	201,582.02	293,704.20	0.00	457.00	255,769.56	201,582.02
OFICIALIA MAYOR										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	1.828.931.41	0.00	19.966.13	456.044.17	1.520.609.75	1.828.931.41	0.00	91.194.64	3.027.879.43	1.520.609.75
FORTALECIMIENTO DE LA ADMON. M										
ADMON. FINANCIERA RESPONSABLE	0.00	0.00	62.335.00	686.485.14	314.358.75	0.00	0.00	72.762.00	3.191.133.78	314.358.75
TOTAL OFICIALIA MAYOR	1,828,931.41	0.00	82,301.13	1,142,529.31	1,206,251.00	1,828,931.41	0.00	163,956.64	6,219,013.21	1,206,251.00
COMPRAS										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	0.00	0.00	6.362.46	5.800.00	20.737.54	0.00	0.00	6.362.46	7.900.00	20.737.54
TOTAL COMPRAS	0.00	0.00	6,362.46	5,800.00	20,737.54	0.00	0.00	6,362.46	7,900.00	20,737.54
EVENTOS ESPECIALES										
FORTALECIMIENTO A LA ORG.Y OPE										
ADMINISTRACION INTERNA	54.803.76	0.00	22.340.02	30.490.02	58.953.67	54.803.76	0.00	77.579.24	133.663.33	58.953.67
TOTAL EVENTOS ESPECIALES	54,803.76	0.00	22,340.02	30,490.02	58,953.67	54,803.76	0.00	77,579.24	133,663.33	58,953.67
MANTTO A EDIFICIOS PUBLICOS										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	0.00	0.00	19.828.96	23.567.71	39.150.20	0.00	0.00	8.308.00	52.541.80	39.150.20
TOTAL MANTENIMIENTO A EDIFICIOS PUBLICOS	0.00	0.00	19,828.96	23,567.71	39,150.20	0.00	0.00	8,308.00	52,541.80	39,150.20
FOMENTO ECONOMICO										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	953.377.08	0.00	24.353.54	747.186.66	1.143.180.14	953.377.08	0.00	41.449.42	1.178.698.95	1.143.180.14
TOTAL FOMENTO ECONOMICO	953,377.08	0.00	24,353.54	747,186.66	1,143,180.14	953,377.08	0.00	41,449.42	1,178,698.95	1,143,180.14
TURISMO										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	338.228.04	0.00	5.779.67	55.529.02	227.898.01	338.228.04	0.00	5.754.69	232.554.22	227.898.01
TOTAL FOMENTO ECONOMICO	338,228.04	0.00	5,779.67	55,529.02	227,898.01	338,228.04	0.00	5,754.69	232,554.22	227,898.01
OBRAS PUBLICAS										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	2.870.540.45	0.00	67.813.52	7.756.65	991.400.57	2.870.540.45	0.00	58.342.51	2.968.557.09	991.400.57
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	684.805.74	0.00	8.411.81	144.984.87	441.742.60	684.805.74	0.00	6.565.38	772.535.17	441.742.60
TOTAL OBRAS PUBLICAS	3,555,346.19	0.00	76,225.33	137,228.22	1,433,143.17	3,555,346.19	0.00	64,907.89	3,741,092.26	1,433,143.17
DESARROLLO SOCIAL										
FORT. A LA ORG. Y OPERATIVIDAD										
ADMINISTRACION INTERNA	1.174.875.30	0.00	100.526.01	439.228.55	4.766.903.18	1.174.875.30	0.00	100.902.52	2.475.238.68	4.766.903.18
TOTAL DESARROLLO SOCIAL	1,174,875.30	0.00	100,526.01	439,228.55	4,766,903.18	1,174,875.30	0.00	100,902.52	2,475,238.68	4,766,903.18
DEPORTES										
DEPORTES Y RECREACION										
ADMINISTRACION INTERNA	438.280.20	0.00	5.882.54	100.599.82	134.259.74	438.280.20	0.00	11.299.25	934.124.51	134.259.74
TOTAL DEPORTES	438,280.20	0.00	5,882.54	100,599.82	134,259.74	438,280.20	0.00	11,299.25	934,124.51	134,259.74
SERVICIOS MUNICIPALES										
LIMPIA Y RECOLECCION										
ADMINISTRACION INTERNA	4.770.066.03	0.00	18.716.40	715.993.81	2.673.179.96	4.770.066.03	0.00	7.122.71	4.041.437.10	2.673.179.96
TOTAL SERVICIOS MUNICIPALES	4,770,066.03	0.00	18,716.40	715,993.81	2,673,179.96	4,770,066.03	0.00	7,122.71	4,041,437.10	2,673,179.96
CASA CULTURA										
CULTURA										
FOMENTO AL RESCATE, PRESERV. Y	3.715.48	0.00	10.860.50	7.205.65	575.786.68	3.715.48	0.00	21.005.24	270.923.56	575.786.68
ADMINISTRACION INTERNA	825.191.03	0.00	71.846.81	150.344.21	937.504.93	825.191.03	0.00	6.481.18	1.006.715.44	937.504.93
TOTAL CASA DE CULTURA	821,475.55	0.00	82,707.31	143,138.56	1,513,291.61	821,475.55	0.00	27,486.42	1,277,639.00	1,513,291.61
RASTRO										
RASTRO										
ADMINISTRACION INTERNA	1.081.991.25	0.00	1.660.35	168.643.78	565.891.01	1.081.991.25	0.00	7.507.99	935.573.05	565.891.01
TOTAL RASTRO	1,081,991.25	0.00	1,660.35	168,643.78	565,891.01	1,081,991.25	0.00	7,507.99	935,573.05	565,891.01
SEGURIDAD PUBLICA										
DIGNIFICACION POLICIACA										
PROFESIONALIZACION Y DIGNIFICA	1.330.80	0.00	13.635.42	19.865.68	69.507.29	1.330.80	0.00	28.322.52	405.353.97	69.507.29
INFRAESTRUCTURA	180.218.56	1.039.00	0.00	65.374.23	4.056.010.56	180.218.56	1.039.00	0.00	135.323.77	4.056.010.56
TOTAL SEGURIDAD PÚBLICA	181,549.36	1,039.00	13,635.42	85,239.91	3,986,503.27	181,549.36	1,039.00	28,322.52	540,677.74	3,986,503.27
TRANSITO										
ORDENAMIENTO VIAL										
ADMINISTRACION INTERNA	45.239.61	1.039.00	0.00	8.346.00	987.633.12	45.239.61	1.039.00	0.00	33.088.00	987.633.12
EQUIPAMIENTO PARA EL MEJOR DES	0.00	0.00	33.125.09	10.448.33	92.168.14	0.00	0.00	0.00	57.624.86	92.168.14
TOTAL TRANSITO	45,239.61	1,039.00	33,125.09	18,794.33	1,079,801.26	45,239.61	1,039.00	0.00	90,712.86	1,079,801.26
PROTECCION CIVIL										
FORT.LOS PROC. PLAN. PROTECC.										
ADMINISTRACION INTERNA	30.491.14	0.00	0.00	16.905.40	752.218.51	30.491.14	0.00	0.00	29.745.20	752.218.51
PROFESIONALIZACION Y DIGNIFICA	0.00	0.00	2.760.00	1.607.50	93.453.50	0.00	0.00	0.00	24.546.50	93.453.50
TOTAL PROTECCIÓN CIVIL	30,491.14	0.00	2,760.00	15,297.90	845,672.01	30,491.14	0.00	0.00	54,291.70	845,672.01
ECOLOGIA Y MEDIO AMBIENTE										
PROTECC. Y CONS. DEL MEDIO AMB										
ADMINISTRACION INTERNA	289.241.38	0.00	18.981.24	66.470.03	415.228.58	289.241.38	0.00	12.870.35	565.702.49	415.228.58
TOTAL ECOLOGÍA Y CONSERVACIÓN DEL MEDIO AMBIENTE	289,241.38	0.00	18,981.24	66,470.03	415,228.58	289,241.38	0.00	12,870.35	565,702.49	415,228.58
SUBSIDIOS										
ATEN.A LAS PERS.P/COSNTR.UNA S										
AYUDAS SOCIALES	2.039.876.00	0.00	0.00	675.500.34	7.257.416.04	2.039.876.00	0.00	0.00	4.253.584.96	7.257.416.04
TOTAL SUBSIDIOS	2,039,876.00	0.00	0.00	675,500.34	7,257,416.04	2,039,876.00	0.00	0.00	4,253,584.96	7,257,416.04
FERIA										
FOMENTO Y DESARROLLO CULTURAL										
FERIA	0.00	0.00	0.00	0.00	5.222.00	0.00	0.00	0.00	5.222.00	5.222.00
TOTAL FERIA	0.00	0.00	0.00	0.00	5,222.00	0.00	0.00	0.00	5,222.00	5,222.00

DEPENDENCIA	JULIO					AGOSTO					SEPTIEMBRE					OCTUBRE					NOVIEMBRE					DICIEMBRE				
CONCEPTO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
TOTAL PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL H. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SRIA. AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COMPRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EVENTOS ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MANTENIMIENTO A EDIFICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOMENTO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SERVICIOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RASTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PROTECCIÓN CIVIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ECOLOGÍA Y CONSERVACIÓN DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SUBSIDIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00