

DESTINATARIOS Y USO AUTORIZADO DE RECURSOS PUBLICOS  
CORRESPONDIENTES AL EJERCICIO 2012

DENTINATARIO	RECURSO AUTORIZADO	MODIFICADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	RECURSO EJECUTADO	RECURSO POR EJECUTAR
DIF MUNICIPAL	8,150,000.00	8,150,000.00	0.00	1,358,334.00	0.00	679,167.00	0.00	679,167.00	1,358,334.00	1,358,334.00	679,167.00	6,112,503.00	7,470,837.00	8,150,004.00	8,150,004.00	6,112,503.00
BOMBEROS Y PARAMEDICOS	47,625.00	95,250.00	7,937.50	7,937.50	7,937.50	7,937.50	7,937.50	7,937.50	15,875.00	0.00	7,937.50	79,375.00	87,312.50	95,250.00	95,250.00	375,875.00
BOMBEROS VOLUNTARIOS	47,625.00	95,250.00	0.00	15,875.00	0.00	0.00	0.00	7,937.50	7,937.50	23,812.50	7,937.50	71,437.50	71,437.50	87,312.50	87,312.50	0.00
CRUZ ROJA	47,625.00	95,250.00	0.00	15,875.00	7,937.50	7,937.50	7,937.50	7,937.50	7,937.50	7,937.50	7,937.50	79,375.00	87,312.50	95,250.00	95,250.00	0.00
CD DE LOS NIÑOS	44,000.00	44,000.00	0.00	10,500.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	52,500.00	57,750.00	63,000.00	63,000.00	19,000.00
CAISES (CAMPAÑA DE VACUNACION)	31,500.00	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00
VICENTINAS	47,625.00	95,250.00	0.00	7,937.50	7,937.50	15,875.00	7,937.50	7,937.50	7,937.50	7,937.50	7,937.50	79,375.00	79,375.00	95,250.00	95,250.00	7,937.50
PATRONATO LUDOVISENCE DE SAN LUIS	47,625.00	95,250.00	0.00	7,937.50	7,937.50	7,937.50	7,937.50	7,937.50	7,937.50	7,937.50	15,875.00	79,375.00	87,312.50	95,250.00	95,250.00	0.00
ITESI	1,200,000.00	1,200,000.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00
CASA ALBERGUE LA PAZ PUREPECHA	18,000.00	36,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
CLUB ROTARIO	150,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
<b>TOTAL</b>	<b>9,831,625.00</b>	<b>10,237,750.00</b>	<b>10,937.50</b>	<b>1,427,396.50</b>	<b>37,000.00</b>	<b>1,024,104.50</b>	<b>37,000.00</b>	<b>1,024,104.50</b>	<b>1,411,209.00</b>	<b>1,441,209.00</b>	<b>732,042.00</b>	<b>7,189,940.50</b>	<b>8,577,337.00</b>	<b>9,317,316.50</b>	<b>9,317,316.50</b>	<b>6,747,815.50</b>