

MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE SEPTIEMBRE DEL 2015

| CFG | CP | CFF | CA-UR | CE | COG | CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO |
|-------|-------|-----|-----------------|----|------|---|-----------------------|-------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | | | | PRESUPUESTO DE EGRESOS | 248,537,976.78 | 46,261,540.53 | 294,799,517.31 | 186,732,154.70 | 160,058,232.85 | 159,238,452.88 | 151,563,303.40 | 108,067,362.61 |
| 1.2.2 | | | | | | Procuración de Justicia | 797,270.43 | 0 | 797,270.43 | 741,307.66 | 487,894.44 | 487,894.44 | 487,206.24 | 55,962.77 |
| | E0007 | | | | | Prestación de Servicios Públicos | 797,270.43 | 0 | 797,270.43 | 741,307.66 | 487,894.44 | 487,894.44 | 487,206.24 | 55,962.77 |
| | | 4 | | | | Ingresos Propios | 797,270.43 | 0 | 797,270.43 | 741,307.66 | 487,894.44 | 487,894.44 | 487,206.24 | 55,962.77 |
| | | | 3.1.1.1.1-10060 | | | Órgano Ejecutivo Municipal (Ayuntamiento) - JUZGADO | 797,270.43 | 0 | 797,270.43 | 741,307.66 | 487,894.44 | 487,894.44 | 487,206.24 | 55,962.77 |
| | | | 2.1.1.1 | | 1130 | Sueldos base al personal permanente | 392,817.58 | 0 | 392,817.58 | 392,817.58 | 246,165.00 | 246,165.00 | 246,165.00 | 0 |
| | | | 2.1.1.1 | | 1310 | Primas por años de servicios efectivos prestados | 8,474.73 | 0 | 8,474.73 | 8,474.73 | 5,253.00 | 5,253.00 | 5,253.00 | 0 |
| | | | 2.1.1.1 | | 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 64,014.72 | 0 | 64,014.72 | 64,014.72 | 10,208.00 | 10,208.00 | 10,208.00 | 0 |
| | | | 2.1.1.1 | | 1340 | Compensaciones | 130,939.19 | 0 | 130,939.19 | 130,939.19 | 81,207.00 | 81,207.00 | 81,207.00 | 0 |
| | | | 2.1.2 | | 1410 | Aportaciones de seguridad social | 80,513.68 | 0 | 80,513.68 | 56,361.53 | 56,361.53 | 56,361.53 | 56,361.53 | 24,152.15 |
| | | | 2.1.2 | | 1420 | Aportaciones a fondos de vivienda | 30,321.59 | 0 | 30,321.59 | 33,266.32 | 33,266.32 | 33,266.32 | 33,266.32 | -2,944.73 |
| | | | 2.1.2 | | 1430 | Aportaciones al sistema para el retiro | 38,053.59 | 0 | 38,053.59 | 37,812.47 | 37,812.47 | 37,812.47 | 37,812.47 | 241.12 |
| | | | 2.1.1.2 | | 2110 | Materiales, útiles y equipos menores de oficina | 12,428.00 | 0 | 12,428.00 | 5,466.11 | 5,466.11 | 5,466.11 | 4,777.91 | 6,961.89 |
| | | | 2.1.1.2 | | 2150 | Material impreso e información digital | 1,351.92 | 0 | 1,351.92 | 0 | 0 | 0 | 0 | 1,351.92 |
| | | | 2.1.1.2 | | 3180 | Servicios postales y telegráficos | 1,000.00 | 0 | 1,000.00 | 0 | 0 | 0 | 0 | 1,000.00 |
| | | | 2.1.1.2 | | 3610 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 15,600.00 | 0 | 15,600.00 | 0 | 0 | 0 | 0 | 15,600.00 |
| | | | 2.1.1.2 | | 3750 | Viáticos en el país | 10,000.00 | 0 | 10,000.00 | 4,121.01 | 4,121.01 | 4,121.01 | 4,121.01 | 5,878.99 |
| | | | | | 3980 | | 11,755.43 | 0 | 11,755.43 | 8,034.00 | 8,034.00 | 8,034.00 | 8,034.00 | 3,721.43 |
| 1.3.1 | | | | | | Presidencia / Gobernatura | 21,069,569.85 | 157,602.45 | 21,227,172.30 | 17,237,111.19 | 11,676,740.56 | 11,676,740.56 | 11,405,370.81 | 3,990,061.11 |
| | E0001 | | | | | Prestación de Servicios Públicos | 7,258,107.32 | 9,000.00 | 7,267,107.32 | 5,687,738.16 | 4,216,518.28 | 4,216,518.28 | 3,977,527.35 | 1,579,369.16 |
| | | 4 | | | | Ingresos Propios | 7,258,107.32 | 9,000.00 | 7,267,107.32 | 5,687,738.16 | 4,216,518.28 | 4,216,518.28 | 3,977,527.35 | 1,579,369.16 |
| | | | 3.1.1.1.1-10010 | | | Órgano Ejecutivo Municipal (Ayuntamiento) - PRESIDENCIA | 7,258,107.32 | 9,000.00 | 7,267,107.32 | 5,687,738.16 | 4,216,518.28 | 4,216,518.28 | 3,977,527.35 | 1,579,369.16 |
| | | | 2.1.1.1 | | 1130 | Sueldos base al personal permanente | 2,220,011.94 | 0 | 2,220,011.94 | 2,221,197.93 | 1,358,604.99 | 1,358,604.99 | 1,358,604.99 | -1,185.99 |
| | | | 2.1.1.1 | | 1210 | Honorarios asimilables a salarios | 262,500.00 | 15,000.00 | 277,500.00 | 277,428.00 | 277,428.00 | 277,428.00 | 277,428.00 | 72 |
| | | | 2.1.1.1 | | 1310 | Primas por años de servicios efectivos prestados | 25,708.27 | 0 | 25,708.27 | 25,708.27 | 12,526.00 | 12,526.00 | 12,526.00 | 0 |
| | | | 2.1.1.1 | | 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 360,224.70 | 0 | 360,224.70 | 368,165.07 | 52,200.37 | 52,200.37 | 52,200.37 | -7,940.37 |
| | | | 2.1.1.1 | | 1340 | Compensaciones | 740,003.98 | 0 | 740,003.98 | 740,003.98 | 447,824.00 | 447,824.00 | 447,824.00 | 0 |
| | | | 2.1.2 | | 1410 | Aportaciones de seguridad social | 329,771.71 | 0 | 329,771.71 | 113,272.85 | 113,272.85 | 113,272.85 | 113,272.85 | 216,498.86 |
| | | | 2.1.2 | | 1420 | Aportaciones a fondos de vivienda | 124,873.56 | 0 | 124,873.56 | 72,968.34 | 72,968.34 | 72,968.34 | 72,968.34 | 51,905.22 |
| | | | 2.1.2 | | 1430 | Aportaciones al sistema para el retiro | 156,716.32 | 0 | 156,716.32 | 63,358.29 | 63,358.29 | 63,358.29 | 63,358.29 | 93,358.03 |
| | | | 2.1.1.1 | | 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 66,892.03 | 0 | 66,892.03 | 38,590.00 | 38,590.00 | 38,590.00 | 38,590.00 | 28,302.03 |
| | | | 2.1.1.1 | | 1560 | Otras prestaciones sociales y económicas | 20,000.00 | 10,000.00 | 30,000.00 | 21,395.75 | 21,395.75 | 21,395.75 | 21,395.75 | 8,604.25 |
| | | | 2.1.1.1 | | 1710 | Estímulos | 0 | 0 | 0 | 0 | 3,500.00 | 3,500.00 | 3,500.00 | 0 |
| | | | 2.1.1.1 | | 1720 | Recompensas | 25,000.00 | 0 | 25,000.00 | 0 | 0 | 0 | 0 | 25,000.00 |
| | | | 2.1.1.2 | | 2110 | Materiales, útiles y equipos menores de oficina | 135,000.00 | 0 | 135,000.00 | 71,577.21 | 73,707.01 | 73,707.01 | 69,427.06 | 63,422.79 |
| | | | 2.1.1.2 | | 2140 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | 65,000.00 | 0 | 65,000.00 | 30,077.84 | 32,382.84 | 32,382.84 | 32,382.84 | 34,922.16 |
| | | | 2.1.1.2 | | 2150 | Material impreso e información digital | 25,000.00 | 0 | 25,000.00 | 9,280.00 | 9,280.00 | 9,280.00 | 9,280.00 | 15,720.00 |
| | | | 2.1.1.2 | | 2610 | Combustibles, lubricantes y aditivos | 305,000.00 | 0 | 305,000.00 | 226,602.51 | 231,367.72 | 231,367.72 | 180,931.68 | 78,397.49 |
| | | | 2.1.1.2 | | 3180 | Servicios postales y telegráficos | 10,000.00 | -10,000.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 2.1.1.2 | | 3610 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 130,000.00 | 0 | 130,000.00 | 68,609.27 | 68,609.27 | 68,609.27 | 48,023.91 | 61,390.73 |
| | | | 2.1.1.2 | | 3650 | Servicios de la industria filmica, del sonido y del video | 30,000.00 | 0 | 30,000.00 | 0 | 0 | 0 | 0 | 30,000.00 |
| | | | 2.1.1.2 | | 3750 | Viáticos en el país | 110,000.00 | 0 | 110,000.00 | 31,528.72 | 31,528.72 | 31,528.72 | 31,528.72 | 78,471.28 |
| | | | 2.1.1.2 | | 3760 | Viáticos en el extranjero | 70,000.00 | 0 | 70,000.00 | 0 | 0 | 0 | 0 | 70,000.00 |
| | | | 2.1.1.2 | | 3810 | Gastos de ceremonial | 400,000.00 | 0 | 400,000.00 | 256,434.69 | 256,434.69 | 256,434.69 | 219,845.11 | 143,565.31 |
| | | | 2.1.1.2 | | 3850 | Gastos de representación | 30,000.00 | 0 | 30,000.00 | 20,156.00 | 20,156.00 | 20,156.00 | 20,156.00 | 9,844.00 |
| | | | | | 3980 | | 66,404.81 | 0 | 66,404.81 | 44,225.00 | 44,225.00 | 44,225.00 | 44,225.00 | 22,179.81 |
| | | | 2.1.5 | | 4410 | Ayudas sociales a personas | 1,350,000.00 | 0 | 1,350,000.00 | 898,037.45 | 898,037.45 | 898,037.45 | 770,937.45 | 451,962.55 |
| | | | 2.1.5 | | 4430 | Ayudas sociales a instituciones de enseñanza | 150,000.00 | -6,000.00 | 144,000.00 | 89,120.99 | 89,120.99 | 89,120.99 | 89,120.99 | 54,879.01 |
| | | | | | 8530 | | 50,000.00 | 0 | 50,000.00 | 0 | 0 | 0 | 0 | 50,000.00 |
| E0003 | | | | | | Prestación de Servicios Públicos | 6,681,044.39 | 7,187.11 | 6,688,231.50 | 5,670,279.79 | 3,735,454.57 | 3,735,454.57 | 3,715,653.17 | 1,017,951.71 |
| | | 4 | | | | Ingresos Propios | 6,681,044.39 | 7,187.11 | 6,688,231.50 | 5,670,279.79 | 3,735,454.57 | 3,735,454.57 | 3,715,653.17 | 1,017,951.71 |
| | | | 3.1.1.1.1-10020 | | | Órgano Ejecutivo Municipal (Ayuntamiento) - H. AYUNTAMIENTO | 6,681,044.39 | 7,187.11 | 6,688,231.50 | 5,670,279.79 | 3,735,454.57 | 3,735,454.57 | 3,715,653.17 | 1,017,951.71 |
| | | | 2.1.1.1 | | 1130 | Sueldos base al personal permanente | 3,061,254.26 | 0 | 3,061,254.26 | 3,061,254.26 | 1,914,340.00 | 1,914,340.00 | 1,914,340.00 | 0 |
| | | | 2.1.1.1 | | 1310 | Primas por años de servicios efectivos prestados | 6,076.29 | 0 | 6,076.29 | 6,076.29 | 3,912.00 | 3,912.00 | 3,912.00 | 0 |
| | | | 2.1.1.1 | | 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 408,528.35 | 0 | 408,528.35 | 408,528.35 | 7,254.00 | 7,254.00 | 7,254.00 | 0 |
| | | | 2.1.1.1 | | 1340 | Compensaciones | 1,020,418.09 | 0 | 1,020,418.09 | 1,020,418.09 | 631,820.00 | 631,820.00 | 631,820.00 | 0 |
| | | | 2.1.2 | | 1410 | Aportaciones de seguridad social | 77,849.95 | 0 | 77,849.95 | 52,758.05 | 52,758.05 | 52,758.05 | 52,758.05 | 25,091.90 |
| | | | 2.1.2 | | 1420 | Aportaciones a fondos de vivienda | 27,091.57 | 0 | 27,091.57 | 38,412.33 | 38,412.33 | 38,412.33 | 38,412.33 | -11,320.76 |
| | | | 2.1.2 | | 1430 | Aportaciones al sistema para el retiro | 33,999.92 | 0 | 33,999.92 | 29,230.02 | 29,230.02 | 29,230.02 | 29,230.02 | 4,769.90 |
| | | | 2.1.1.1 | | 1510 | Cuotas para el fondo de ahorro y fondo de trabajo | 301,021.95 | 0 | 301,021.95 | 173,640.00 | 173,640.00 | 173,640.00 | 173,640.00 | 127,381.95 |
| | | | 2.1.1.1 | | 1560 | Otras prestaciones sociales y económicas | 200,000.00 | 28,805.00 | 228,805.00 | 99,816.94 | 99,816.94 | 99,816.94 | 93,893.10 | 128,988.06 |
| | | | 2.1.1.2 | | 2110 | Materiales, útiles y equipos menores de oficina | 50,000.00 | 0 | 50,000.00 | 16,266.96 | 18,998.11 | 18,998.11 | 18,998.11 | 33,733.04 |
| | | | 2.1.1.2 | | 2610 | Combustibles, lubricantes y aditivos | 495,000.00 | 0 | 495,000.00 | 303,234.33 | 304,628.95 | 304,628.95 | 301,351.39 | 191,765.67 |
| | | | 2.1.1.2 | | 3750 | Viáticos en el país | 20,000.00 | -4,305.00 | 15,695.00 | 195 | 195 | 195 | 195 | 15,500.00 |
| | | | 2.1.1.2 | | 3850 | Gastos de representación | 40,000.00 | -7,500.00 | 32,500.00 | 1,175.08 | 1,175.08 | 1,175.08 | 1,175.08 | 31,324.92 |
| | | | | | 3980 | | 89,804.01 | 0 | 89,804.01 | 60,919.00 | 60,919.00 | 60,919.00 | 60,919.00 | 28,885.01 |

| | | | | | | | | | | |
|-------|-----------------|--|---------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2.1.5 | 4410 Ayudas sociales a personas | 850,000.00 | -9,812.89 | 840,187.11 | 398,355.09 | 398,355.09 | 398,355.09 | 387,755.09 | 441,832.02 |
| E0048 | | Prestación de Servicios Públicos | 2,518,220.96 | 0 | 2,518,220.96 | 2,197,645.20 | 1,398,336.67 | 1,398,336.67 | 1,391,652.57 | 320,575.76 |
| 4 | | Ingresos Propios | 2,518,220.96 | 0 | 2,518,220.96 | 2,197,645.20 | 1,398,336.67 | 1,398,336.67 | 1,391,652.57 | 320,575.76 |
| | 3.1.1.1.1-10021 | Órgano Ejecutivo Municipal (Ayuntamiento) - SINDICATURA | 2,518,220.96 | 0 | 2,518,220.96 | 2,197,645.20 | 1,398,336.67 | 1,398,336.67 | 1,391,652.57 | 320,575.76 |
| | 2.1.1.1 | 1130 Sueldos base al personal permanente | 1,242,163.67 | 0 | 1,242,163.67 | 1,290,583.07 | 830,736.40 | 830,736.40 | 830,736.40 | -48,419.40 |
| | 2.1.1.1 | 1310 Primas por años de servicios efectivos prestados | 29,213.87 | 0 | 29,213.87 | 29,213.87 | 13,431.00 | 13,431.00 | 13,431.00 | 0 |
| | 2.1.1.1 | 1320 Primas de vacaciones, dominical y gratificación de fin de año | 192,389.01 | 0 | 192,389.01 | 198,499.08 | 26,449.07 | 26,449.07 | 26,449.07 | -6,110.07 |
| | 2.1.1.1 | 1340 Compensaciones | 414,054.56 | 0 | 414,054.56 | 414,054.56 | 258,039.00 | 258,039.00 | 258,039.00 | 0 |
| | 2.1.2 | 1410 Aportaciones de seguridad social | 187,701.92 | 0 | 187,701.92 | 73,822.79 | 73,822.79 | 73,822.79 | 73,822.79 | 113,879.13 |
| | 2.1.2 | 1420 Aportaciones a fondos de vivienda | 73,295.03 | 0 | 73,295.03 | 29,254.41 | 29,254.41 | 29,254.41 | 29,254.41 | 44,040.62 |
| | 2.1.2 | 1430 Aportaciones al sistema para el retiro | 91,985.26 | 0 | 91,985.26 | 29,474.48 | 29,474.48 | 29,474.48 | 29,474.48 | 62,510.78 |
| | 2.1.1.1 | 1510 Cuotas para el fondo de ahorro y fondo de trabajo | 33,445.50 | 0 | 33,445.50 | 19,300.00 | 19,300.00 | 19,300.00 | 19,300.00 | 14,145.50 |
| | 2.1.1.1 | 1560 Otras prestaciones sociales y económicas | 20,000.00 | 0 | 20,000.00 | 12,645.31 | 12,645.31 | 12,645.31 | 12,645.31 | 7,354.69 |
| | 2.1.1.2 | 2110 Materiales, útiles y equipos menores de oficina | 30,000.00 | 0 | 30,000.00 | 14,974.57 | 17,808.55 | 17,808.55 | 17,648.47 | 15,025.43 |
| | 2.1.1.2 | 2610 Combustibles, lubricantes y aditivos | 70,000.00 | 0 | 70,000.00 | 50,875.61 | 52,428.21 | 52,428.21 | 45,904.19 | 19,124.39 |
| | 2.1.1.2 | 3750 Viáticos en el país | 6,000.00 | 0 | 6,000.00 | 2,171.00 | 2,171.00 | 2,171.00 | 2,171.00 | 3,829.00 |
| | 2.1.1.2 | 3850 Gastos de representación | 6,000.00 | 0 | 6,000.00 | 996 | 996 | 996 | 996 | 5,004.00 |
| | | 3980 | 36,972.14 | 0 | 36,972.14 | 22,360.00 | 22,360.00 | 22,360.00 | 22,360.00 | 14,612.14 |
| E0004 | 2.1.5 | 4410 Ayudas sociales a personas | 85,000.00 | 0 | 85,000.00 | 9,420.45 | 9,420.45 | 9,420.45 | 9,420.45 | 75,579.55 |
| | | Prestación de Servicios Públicos | 4,612,197.18 | 0 | 4,612,197.18 | 3,681,448.04 | 2,326,431.04 | 2,326,431.04 | 2,320,537.72 | 930,749.14 |
| 4 | | Ingresos Propios | 4,612,197.18 | 0 | 4,612,197.18 | 3,681,448.04 | 2,326,431.04 | 2,326,431.04 | 2,320,537.72 | 930,749.14 |
| | 3.1.1.1.1-10030 | Órgano Ejecutivo Municipal (Ayuntamiento) - SECRETARIA DE AYUNTAMIENTO | 4,612,197.18 | 0 | 4,612,197.18 | 3,681,448.04 | 2,326,431.04 | 2,326,431.04 | 2,320,537.72 | 930,749.14 |
| | 2.1.1.1 | 1130 Sueldos base al personal permanente | 1,898,084.36 | 0 | 1,898,084.36 | 1,898,084.36 | 1,128,725.00 | 1,128,725.00 | 1,128,725.00 | 0 |
| | 2.1.1.1 | 1210 Honorarios asimilables a salarios | 220,790.00 | 0 | 220,790.00 | 153,396.00 | 153,396.00 | 153,396.00 | 153,396.00 | 67,394.00 |
| | 2.1.1.1 | 1310 Primas por años de servicios efectivos prestados | 40,696.85 | 0 | 40,696.85 | 21,867.00 | 21,867.00 | 21,867.00 | 21,867.00 | 0 |
| | 2.1.1.1 | 1320 Primas de vacaciones, dominical y gratificación de fin de año | 309,317.45 | 0 | 309,317.45 | 312,645.85 | 34,744.40 | 34,744.40 | 34,744.40 | -3,328.40 |
| | 2.1.1.1 | 1330 Horas extraordinarias | 46,800.00 | 0 | 46,800.00 | 46,800.00 | 13,582.00 | 13,582.00 | 13,582.00 | 0 |
| | 2.1.1.1 | 1340 Compensaciones | 632,694.79 | 0 | 632,694.79 | 632,694.79 | 372,604.00 | 372,604.00 | 372,604.00 | 0 |
| | 2.1.2 | 1410 Aportaciones de seguridad social | 430,139.14 | 0 | 430,139.14 | 192,697.97 | 192,697.97 | 192,697.97 | 192,697.97 | 237,441.17 |
| | 2.1.2 | 1420 Aportaciones a fondos de vivienda | 154,607.74 | 0 | 154,607.74 | 88,595.25 | 88,595.25 | 88,595.25 | 88,595.25 | 66,012.49 |
| | 2.1.2 | 1430 Aportaciones al sistema para el retiro | 194,032.72 | 0 | 194,032.72 | 101,343.33 | 101,343.33 | 101,343.33 | 101,343.33 | 92,689.39 |
| | 2.1.1.2 | 2110 Materiales, útiles y equipos menores de oficina | 101,920.08 | 0 | 101,920.08 | 67,939.81 | 68,696.71 | 68,696.71 | 68,696.71 | 33,980.27 |
| | 2.1.1.2 | 2120 Materiales y útiles de impresión y reproducción | 20,000.04 | 0 | 20,000.04 | 12,760.00 | 16,182.00 | 16,182.00 | 16,182.00 | 7,240.04 |
| | 2.1.1.2 | 2210 Productos alimenticios para personas | 120,000.00 | 0 | 120,000.00 | 39,229.63 | 39,229.63 | 39,229.63 | 39,229.63 | 80,770.37 |
| | 2.1.1.2 | 2610 Combustibles, lubricantes y aditivos | 80,000.00 | 0 | 80,000.00 | 54,396.70 | 54,600.25 | 54,600.25 | 48,706.93 | 25,603.30 |
| | 2.1.1.2 | 3180 Servicios postales y telegráficos | 1,872.00 | 0 | 1,872.00 | 218.5 | 218.5 | 218.5 | 218.5 | 1,653.50 |
| | 2.1.1.2 | 3550 Reparación y mantenimiento de equipo de transporte | 0 | 0 | 0 | 1,392.00 | 1,392.00 | 1,392.00 | 1,392.00 | -1,392.00 |
| | 2.1.1.2 | 3610 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 130,000.00 | 0 | 130,000.00 | 0 | 0 | 0 | 0 | 130,000.00 |
| | 2.1.1.2 | 3750 Viáticos en el país | 17,680.08 | 0 | 17,680.08 | 3,354.00 | 3,354.00 | 3,354.00 | 3,354.00 | 14,326.08 |
| | 2.1.1.2 | 3850 Gastos de representación | 6,760.00 | 0 | 6,760.00 | 0 | 0 | 0 | 0 | 6,760.00 |
| | | 3980 | 56,801.93 | 0 | 56,801.93 | 35,203.00 | 35,203.00 | 35,203.00 | 35,203.00 | 21,598.93 |
| | | 7990 | 150,000.00 | 0 | 150,000.00 | 0 | 0 | 0 | 0 | 150,000.00 |
| E0053 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-20030 | Órgano Ejecutivo Municipal (Ayuntamiento) - SECRETARIA H. AYUNTAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0069 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-22030 | Órgano Ejecutivo Municipal (Ayuntamiento) - SECRETARIA H. AYUNTAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0079 | | Prestación de Servicios Públicos | 0 | 141,415.34 | 141,415.34 | 0 | 0 | 0 | 0 | 141,415.34 |
| 5 | | Recursos Federales | 0 | 141,415.34 | 141,415.34 | 0 | 0 | 0 | 0 | 141,415.34 |
| | 3.1.1.1.1-23030 | Órgano Ejecutivo Municipal (Ayuntamiento) - SECRETARIA DEL H. AYUNTAMIENTO | 0 | 141,415.34 | 141,415.34 | 0 | 0 | 0 | 0 | 141,415.34 |
| | 2.1.1.2 | 3310 Servicios legales, de contabilidad, auditoría y relacionados | 0 | 141,415.34 | 141,415.34 | 0 | 0 | 0 | 0 | 141,415.34 |
| E0094 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-26030 | Órgano Ejecutivo Municipal (Ayuntamiento) - SECRETARIA DEL H. AYUNTAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.5.1 | | Asuntos Financieros | 43,258,544.45 | 4,585,787.64 | 47,844,332.09 | 30,199,481.36 | 22,206,365.11 | 22,206,365.11 | 22,034,953.52 | 17,644,850.73 |
| E0005 | | Prestación de Servicios Públicos | 14,680,168.63 | 78,965.49 | 14,759,134.12 | 11,602,480.36 | 8,706,180.40 | 8,706,180.40 | 8,685,689.00 | 3,156,653.76 |
| 4 | | Ingresos Propios | 14,680,168.63 | 78,965.49 | 14,759,134.12 | 11,602,480.36 | 8,706,180.40 | 8,706,180.40 | 8,685,689.00 | 3,156,653.76 |
| | 3.1.1.1.1-10040 | Órgano Ejecutivo Municipal (Ayuntamiento) - TESORERIA MUNICIPAL | 14,680,168.63 | 78,965.49 | 14,759,134.12 | 11,602,480.36 | 8,706,180.40 | 8,706,180.40 | 8,685,689.00 | 3,156,653.76 |
| | 2.1.1.1 | 1130 Sueldos base al personal permanente | 4,308,067.21 | 20,569.60 | 4,328,636.81 | 4,337,421.75 | 2,672,609.54 | 2,672,609.54 | 2,672,609.54 | -8,784.94 |
| | 2.1.1.1 | 1210 Honorarios asimilables a salarios | 160,000.00 | 0 | 160,000.00 | 70,623.00 | 70,623.00 | 70,623.00 | 70,623.00 | 89,377.00 |
| | 2.1.1.1 | 1310 Primas por años de servicios efectivos prestados | 97,212.83 | 638.15 | 97,850.98 | 97,212.83 | 58,283.00 | 58,283.00 | 58,283.00 | 638.15 |
| | 2.1.1.1 | 1320 Primas de vacaciones, dominical y gratificación de fin de año | 702,055.40 | 685.65 | 702,741.05 | 728,121.95 | 116,648.55 | 116,648.55 | 116,648.55 | -25,380.90 |
| | 2.1.1.1 | 1330 Horas extraordinarias | 25,000.00 | 0 | 25,000.00 | 28,748.00 | 3,748.00 | 3,748.00 | 3,748.00 | -3,748.00 |
| | 2.1.1.1 | 1340 Compensaciones | 1,436,022.40 | 6,856.53 | 1,442,878.93 | 1,436,022.40 | 872,030.00 | 872,030.00 | 872,030.00 | 6,856.53 |
| | 2.1.2 | 1410 Aportaciones de seguridad social | 921,947.52 | 0 | 921,947.52 | 330,356.39 | 330,356.39 | 330,356.39 | 330,356.39 | 591,591.13 |
| | 2.1.2 | 1420 Aportaciones a fondos de vivienda | 340,885.95 | 0 | 340,885.95 | 259,094.13 | 259,094.13 | 259,094.13 | 259,094.13 | 81,791.82 |
| | 2.1.2 | 1430 Aportaciones al sistema para el retiro | 427,811.16 | 0 | 427,811.16 | 192,824.10 | 192,824.10 | 192,824.10 | 192,824.10 | 234,987.06 |
| | 2.1.1.1 | 1710 Estímulos | 288,000.00 | 0 | 288,000.00 | 91,279.27 | 91,279.27 | 91,279.27 | 91,279.27 | 196,720.73 |
| | 2.1.1.2 | 2110 Materiales, útiles y equipos menores de oficina | 135,000.00 | 0 | 135,000.00 | 119,376.21 | 119,956.21 | 119,956.21 | 119,956.21 | 15,623.79 |
| | 2.1.1.2 | 2120 Materiales y útiles de impresión y reproducción | 80,000.00 | 0 | 80,000.00 | 73,073.04 | 79,644.92 | 79,644.92 | 73,073.52 | 6,926.96 |

| | | | | | | | | | | | |
|-------|-----------------|------|--|---------------|------------|---------------|--------------|--------------|--------------|--------------|--------------|
| | 2.1.1.2 | 2150 | Material impreso e información digital | 20,000.00 | 10,000.00 | 30,000.00 | 0 | 0 | 0 | 0 | 30,000.00 |
| | 2.1.1.2 | 2160 | Material de limpieza | 7,000.00 | 0 | 7,000.00 | 1,719.87 | 1,719.87 | 1,719.87 | 1,719.87 | 5,280.13 |
| | 2.1.1.2 | 2230 | Utensilios para el servicio de alimentación | 1,000.00 | 0 | 1,000.00 | 799 | 799 | 799 | 799 | 201 |
| | 2.1.1.2 | 3110 | Energía eléctrica | 5,101,243.26 | 0 | 5,101,243.26 | 3,432,014.32 | 3,432,014.32 | 3,432,014.32 | 3,432,014.32 | 1,669,228.94 |
| | 2.1.1.2 | 3180 | Servicios postales y telegráficos | 2,000.00 | 0 | 2,000.00 | 55 | 55 | 55 | 55 | 1,945.00 |
| | 2.1.3.2 | 3220 | Arrendamiento de edificios | 65,000.00 | 0 | 65,000.00 | 35,573.32 | 35,573.32 | 35,573.32 | 35,573.32 | 29,426.68 |
| | 2.1.1.2 | 3310 | Servicios legales, de contabilidad, auditoría y relacionados | 120,000.00 | 0 | 120,000.00 | 32,880.00 | 32,880.00 | 32,880.00 | 18,960.00 | 87,120.00 |
| | 2.1.1.2 | 3410 | Servicios financieros y bancarios | 130,000.00 | 20,000.00 | 150,000.00 | 137,609.60 | 137,609.60 | 137,609.60 | 137,609.60 | 12,390.40 |
| | 2.1.1.2 | 3510 | Conservación y mantenimiento menor de inmuebles | 15,000.00 | 20,000.00 | 35,000.00 | 33,048.00 | 33,048.00 | 33,048.00 | 33,048.00 | 1,952.00 |
| | 2.1.1.2 | 3750 | Viáticos en el país | 18,000.00 | 0 | 18,000.00 | 9,330.25 | 9,330.25 | 9,330.25 | 9,330.25 | 8,669.75 |
| | 2.1.1.2 | 3810 | Gastos de ceremonial | 10,000.00 | 0 | 10,000.00 | 0 | 0 | 0 | 0 | 10,000.00 |
| | 2.1.1.2 | 3850 | Gastos de representación | 10,000.00 | 0 | 10,000.00 | 3,046.07 | 3,802.07 | 3,802.07 | 3,802.07 | 6,953.93 |
| | 2.1.1.2 | 3950 | Penas, multas, accesorios y actualizaciones | 20,000.00 | 0 | 20,000.00 | 0 | 0 | 0 | 0 | 20,000.00 |
| | 2.1.1.2 | 3960 | Otros gastos por responsabilidades | 110,000.00 | 0 | 110,000.00 | 67,135.86 | 67,135.86 | 67,135.86 | 67,135.86 | 42,864.14 |
| | | 3980 | | 128,922.90 | 215.56 | 129,138.46 | 85,116.00 | 85,116.00 | 85,116.00 | 85,116.00 | 44,022.46 |
| E0006 | | | Prestación de Servicios Públicos | 3,202,572.36 | 0 | 3,202,572.36 | 2,829,763.49 | 1,872,884.05 | 1,872,884.05 | 1,846,536.92 | 372,808.87 |
| | 4 | | Ingresos Propios | 3,202,572.36 | 0 | 3,202,572.36 | 2,829,763.49 | 1,872,884.05 | 1,872,884.05 | 1,846,536.92 | 372,808.87 |
| | 3.1.1.1.1-10050 | | Órgano Ejecutivo Municipal (Ayuntamiento) - CONTRALORIA | 3,202,572.36 | 0 | 3,202,572.36 | 2,829,763.49 | 1,872,884.05 | 1,872,884.05 | 1,846,536.92 | 372,808.87 |
| | 2.1.1.1 | 1130 | Sueldos base al personal permanente | 1,448,588.73 | 0 | 1,448,588.73 | 1,479,840.70 | 930,110.97 | 930,110.97 | 930,110.97 | -31,251.97 |
| | 2.1.1.1 | 1210 | Honorarios asimilables a salarios | 151,200.00 | 0 | 151,200.00 | 108,005.00 | 108,005.00 | 108,005.00 | 108,005.00 | 43,195.00 |
| | 2.1.1.1 | 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 236,066.31 | 0 | 236,066.31 | 238,412.11 | 23,820.80 | 23,820.80 | 23,820.80 | -2,345.80 |
| | 2.1.1.1 | 1330 | Horas extraordinarias | 10,000.00 | 0 | 10,000.00 | 10,000.00 | 0 | 0 | 0 | 0 |
| | 2.1.1.1 | 1340 | Compensaciones | 482,862.91 | 0 | 482,862.91 | 482,862.91 | 296,763.00 | 296,763.00 | 296,763.00 | 0 |
| | 2.1.2 | 1410 | Aportaciones de seguridad social | 281,357.70 | 0 | 281,357.70 | 131,341.77 | 131,341.77 | 131,341.77 | 131,341.77 | 150,015.93 |
| | 2.1.2 | 1420 | Aportaciones a fondos de vivienda | 111,816.56 | 0 | 111,816.56 | 88,898.28 | 88,898.28 | 88,898.28 | 88,898.28 | 22,918.28 |
| | 2.1.2 | 1430 | Aportaciones al sistema para el retiro | 140,329.79 | 0 | 140,329.79 | 76,139.22 | 76,139.22 | 76,139.22 | 76,139.22 | 64,190.57 |
| | 2.1.1.1 | 1710 | Estímulos | 12,000.00 | 0 | 12,000.00 | 5,184.50 | 5,184.50 | 5,184.50 | 5,184.50 | 6,815.50 |
| | 2.1.1.2 | 2110 | Materiales, útiles y equipos menores de oficina | 20,000.00 | 0 | 20,000.00 | 14,332.41 | 14,332.41 | 14,332.41 | 14,332.41 | 5,667.59 |
| | 2.1.1.2 | 2160 | Material de limpieza | 5,000.00 | 0 | 5,000.00 | 1,069.50 | 1,069.50 | 1,069.50 | 1,069.50 | 3,930.50 |
| | 2.1.1.2 | 2610 | Combustibles, lubricantes y aditivos | 95,000.00 | 0 | 95,000.00 | 60,776.00 | 64,257.51 | 64,257.51 | 38,784.88 | 34,224.00 |
| | 2.1.1.2 | 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | 5,000.00 | 0 | 5,000.00 | 102.35 | 102.35 | 102.35 | 102.35 | 4,897.65 |
| | 2.1.3.2 | 3220 | Arrendamiento de edificios | 126,000.00 | 0 | 126,000.00 | 83,520.00 | 83,520.00 | 83,520.00 | 83,520.00 | 42,480.00 |
| | 2.1.1.2 | 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educaci | 4,000.00 | 0 | 4,000.00 | 2,590.00 | 2,650.00 | 2,650.00 | 2,650.00 | 1,410.00 |
| | 2.1.1.2 | 3550 | Reparación y mantenimiento de equipo de transporte | 0 | 0 | 0 | 6,270.44 | 6,270.44 | 6,270.44 | 6,270.44 | -6,270.44 |
| | 2.1.1.2 | 3750 | Viáticos en el país | 20,000.00 | 0 | 20,000.00 | 4,512.40 | 4,512.40 | 4,512.40 | 4,512.40 | 15,487.60 |
| | 2.1.1.2 | 3850 | Gastos de representación | 10,000.00 | 0 | 10,000.00 | 7,430.90 | 7,430.90 | 7,430.90 | 6,556.40 | 2,569.10 |
| | | 3980 | | 43,350.36 | 0 | 43,350.36 | 28,475.00 | 28,475.00 | 28,475.00 | 28,475.00 | 14,875.36 |
| E0026 | | | Prestación de Servicios Públicos | 11,762,500.00 | 6,000.00 | 11,768,500.00 | 3,718,958.32 | 3,718,958.32 | 3,718,958.32 | 3,718,958.32 | 8,049,541.68 |
| | 4 | | Ingresos Propios | 11,762,500.00 | 6,000.00 | 11,768,500.00 | 3,718,958.32 | 3,718,958.32 | 3,718,958.32 | 3,718,958.32 | 8,049,541.68 |
| | 3.1.1.1.1-10190 | | Órgano Ejecutivo Municipal (Ayuntamiento) - SUBSIDIOS | 11,762,500.00 | 6,000.00 | 11,768,500.00 | 3,718,958.32 | 3,718,958.32 | 3,718,958.32 | 3,718,958.32 | 8,049,541.68 |
| | 2.1.5 | 4450 | Ayudas sociales a instituciones sin fines de lucro | 11,762,500.00 | 0 | 11,762,500.00 | 3,718,958.32 | 3,718,958.32 | 3,718,958.32 | 3,718,958.32 | 8,043,541.68 |
| | 2.1.5 | 4460 | Ayudas sociales a cooperativas | 0 | 6,000.00 | 6,000.00 | 0 | 0 | 0 | 0 | 6,000.00 |
| E0054 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 39,092.00 | 39,092.00 | 39,092.00 | 39,092.00 | -39,092.00 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 39,092.00 | 39,092.00 | 39,092.00 | 39,092.00 | -39,092.00 |
| | 3.1.1.1.1-20040 | | Órgano Ejecutivo Municipal (Ayuntamiento) - TESORERIA | 0 | 0 | 0 | 39,092.00 | 39,092.00 | 39,092.00 | 39,092.00 | -39,092.00 |
| | 2.1.1.2 | 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la informac | 0 | 0 | 0 | 37,120.00 | 37,120.00 | 37,120.00 | 37,120.00 | -37,120.00 |
| | 2.1.1.2 | 3550 | Reparación y mantenimiento de equipo de transporte | 0 | 0 | 0 | 1,972.00 | 1,972.00 | 1,972.00 | 1,972.00 | -1,972.00 |
| E0060 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 43,327.50 | 0 | 0 | 0 | -43,327.50 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 43,327.50 | 0 | 0 | 0 | -43,327.50 |
| | 3.1.1.1.1-20190 | | Órgano Ejecutivo Municipal (Ayuntamiento) - JAPASP | 0 | 0 | 0 | 43,327.50 | 0 | 0 | 0 | -43,327.50 |
| | 2.2.1 | 6130 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y teleco | 0 | 0 | 0 | 43,327.50 | 0 | 0 | 0 | -43,327.50 |
| E0061 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-21010 | | Órgano Ejecutivo Municipal (Ayuntamiento) - ATENCION A PERSONAS PARA CONSTRU | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0062 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-21040 | | Órgano Ejecutivo Municipal (Ayuntamiento) - TESORERIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0067 | | | Prestación de Servicios Públicos | 0 | 739,316.55 | 739,316.55 | 739,316.55 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 739,316.55 | 739,316.55 | 739,316.55 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-21190 | | Órgano Ejecutivo Municipal (Ayuntamiento) - AGUA POTABLE | 0 | 739,316.55 | 739,316.55 | 739,316.55 | 0 | 0 | 0 | 0 |
| | 2.2.1 | 6140 | División de terrenos y construcción de obras de urbanización | 0 | 739,316.55 | 739,316.55 | 739,316.55 | 0 | 0 | 0 | 0 |
| E0070 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 52,076.50 | 52,076.50 | 52,076.50 | 52,076.50 | -52,076.50 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 52,076.50 | 52,076.50 | 52,076.50 | 52,076.50 | -52,076.50 |
| | 3.1.1.1.1-22040 | | Órgano Ejecutivo Municipal (Ayuntamiento) - TESORERIA | 0 | 0 | 0 | 52,076.50 | 52,076.50 | 52,076.50 | 52,076.50 | -52,076.50 |
| | 2.1.1.2 | 3330 | Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la informac | 0 | 0 | 0 | 30,241.20 | 30,241.20 | 30,241.20 | 30,241.20 | -30,241.20 |
| | 2.2.2 | 5150 | Equipo de cómputo y de tecnologías de la información | 0 | 0 | 0 | 6,755.30 | 6,755.30 | 6,755.30 | 6,755.30 | -6,755.30 |
| | | 6910 | | 0 | 0 | 0 | 15,080.00 | 15,080.00 | 15,080.00 | 15,080.00 | -15,080.00 |
| E0076 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 558,873.14 | 0 | 0 | 0 | -558,873.14 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 558,873.14 | 0 | 0 | 0 | -558,873.14 |
| | 3.1.1.1.1-22190 | | Órgano Ejecutivo Municipal (Ayuntamiento) - JAPASP | 0 | 0 | 0 | 558,873.14 | 0 | 0 | 0 | -558,873.14 |
| | 2.2.1 | 6130 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y teleco | 0 | 0 | 0 | 558,873.14 | 0 | 0 | 0 | -558,873.14 |

| | | | | | | | | | | |
|-------|-----------------|---|---|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| E0080 | | Prestación de Servicios Públicos | 0 | 1,018,988.27 | 1,018,988.27 | 18,432.40 | 27,132.40 | 27,132.40 | 21,912.40 | 1,000,555.87 |
| 5 | | Recursos Federales | 0 | 1,018,988.27 | 1,018,988.27 | 18,432.40 | 27,132.40 | 27,132.40 | 21,912.40 | 1,000,555.87 |
| | 3.1.1.1.1-23040 | Órgano Ejecutivo Municipal (Ayuntamiento) - TESORERIA | 0 | 1,018,988.27 | 1,018,988.27 | 18,432.40 | 27,132.40 | 27,132.40 | 21,912.40 | 1,000,555.87 |
| | 2.1.1.2 | 2110 Materiales, útiles y equipos menores de oficina | 0 | 521.33 | 521.33 | 0 | 0 | 0 | 0 | 521.33 |
| | 2.1.1.2 | 2120 Materiales y útiles de impresión y reproducción | 0 | 69,567.40 | 69,567.40 | 0 | 0 | 0 | 0 | 69,567.40 |
| | 2.1.1.2 | 3330 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la informac | 0 | 101,901.34 | 101,901.34 | 12,180.00 | 20,880.00 | 20,880.00 | 15,660.00 | 89,721.34 |
| | 2.1.1.2 | 3340 Servicios de capacitación | 0 | 140,000.00 | 140,000.00 | 0 | 0 | 0 | 0 | 140,000.00 |
| | 2.1.1.2 | 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | 0 | 97,495.00 | 97,495.00 | 0 | 0 | 0 | 0 | 97,495.00 |
| | 2.1.1.2 | 3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educaci | 0 | 30,000.00 | 30,000.00 | 6,252.40 | 6,252.40 | 6,252.40 | 6,252.40 | 23,747.60 |
| | 2.1.1.2 | 3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la informac | 0 | 16,080.32 | 16,080.32 | 0 | 0 | 0 | 0 | 16,080.32 |
| | 2.2.2 | 5110 Muebles de oficina y estantería | 0 | 94,922.88 | 94,922.88 | 0 | 0 | 0 | 0 | 94,922.88 |
| | 2.2.2 | 5150 Equipo de cómputo y de tecnologías de la información | 0 | 90,000.00 | 90,000.00 | 0 | 0 | 0 | 0 | 90,000.00 |
| | | 6910 | 0 | 378,500.00 | 378,500.00 | 0 | 0 | 0 | 0 | 378,500.00 |
| E0085 | | Prestación de Servicios Públicos | 0 | 894,417.28 | 894,417.28 | 128,395.44 | 128,395.44 | 128,395.44 | 128,395.44 | 766,021.84 |
| 5 | | Recursos Federales | 0 | 894,417.28 | 894,417.28 | 128,395.44 | 128,395.44 | 128,395.44 | 128,395.44 | 766,021.84 |
| | 3.1.1.1.1-23190 | Órgano Ejecutivo Municipal (Ayuntamiento) - AGUA POTABLE | 0 | 894,417.28 | 894,417.28 | 128,395.44 | 128,395.44 | 128,395.44 | 128,395.44 | 766,021.84 |
| | | 8530 | 0 | 894,417.28 | 894,417.28 | 128,395.44 | 128,395.44 | 128,395.44 | 128,395.44 | 766,021.84 |
| E0087 | | Prestación de Servicios Públicos | 0 | 78,595.08 | 78,595.08 | 0 | 0 | 0 | 0 | 78,595.08 |
| 5 | | Recursos Federales | 0 | 78,595.08 | 78,595.08 | 0 | 0 | 0 | 0 | 78,595.08 |
| | 3.1.1.1.1-24040 | Órgano Ejecutivo Municipal (Ayuntamiento) - TESORERIA | 0 | 78,595.08 | 78,595.08 | 0 | 0 | 0 | 0 | 78,595.08 |
| | 2.2.2 | 5110 Muebles de oficina y estantería | 0 | 78,595.08 | 78,595.08 | 0 | 0 | 0 | 0 | 78,595.08 |
| E0090 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-24190 | Órgano Ejecutivo Municipal (Ayuntamiento) - AGUA POTABLE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0095 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 40,328.01 | 40,328.01 | 40,328.01 | 38,031.01 | -40,328.01 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 40,328.01 | 40,328.01 | 40,328.01 | 38,031.01 | -40,328.01 |
| | 3.1.1.1.1-26040 | Órgano Ejecutivo Municipal (Ayuntamiento) - TESORERIA | 0 | 0 | 0 | 40,328.01 | 40,328.01 | 40,328.01 | 38,031.01 | -40,328.01 |
| | 2.1.1.2 | 2110 Materiales, útiles y equipos menores de oficina | 0 | 0 | 0 | 40,328.01 | 40,328.01 | 40,328.01 | 38,031.01 | -40,328.01 |
| E0101 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 4,916,172.22 | 2,396,043.65 | 2,396,043.65 | 2,396,043.65 | -4,916,172.22 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 4,916,172.22 | 2,396,043.65 | 2,396,043.65 | 2,396,043.65 | -4,916,172.22 |
| | 3.1.1.1.1-26190 | Órgano Ejecutivo Municipal (Ayuntamiento) - AGUA POTABLE | 0 | 0 | 0 | 4,916,172.22 | 2,396,043.65 | 2,396,043.65 | 2,396,043.65 | -4,916,172.22 |
| | 2.2.1 | 6140 División de terrenos y construcción de obras de urbanización | 0 | 0 | 0 | 3,706,431.49 | 1,186,302.92 | 1,186,302.92 | 1,186,302.92 | -3,706,431.49 |
| | | 8530 | 0 | 0 | 0 | 1,209,740.73 | 1,209,740.73 | 1,209,740.73 | 1,209,740.73 | -1,209,740.73 |
| E0102 | | Prestación de Servicios Públicos | 0 | 25,000.00 | 25,000.00 | 0 | 0 | 0 | 0 | 25,000.00 |
| 5 | | Recursos Federales | 0 | 25,000.00 | 25,000.00 | 0 | 0 | 0 | 0 | 25,000.00 |
| | 3.1.1.1.1-27040 | Órgano Ejecutivo Municipal (Ayuntamiento) - TESORERIA | 0 | 25,000.00 | 25,000.00 | 0 | 0 | 0 | 0 | 25,000.00 |
| | 2.1.1.2 | 2120 Materiales y útiles de impresión y reproducción | 0 | 25,000.00 | 25,000.00 | 0 | 0 | 0 | 0 | 25,000.00 |
| E0107 | | Prestación de Servicios Públicos | 0 | 226,370.15 | 226,370.15 | 0 | 0 | 0 | 0 | 226,370.15 |
| 5 | | Recursos Federales | 0 | 226,370.15 | 226,370.15 | 0 | 0 | 0 | 0 | 226,370.15 |
| | 3.1.1.1.1-28040 | Órgano Ejecutivo Municipal (Ayuntamiento) - TESORERIA | 0 | 226,370.15 | 226,370.15 | 0 | 0 | 0 | 0 | 226,370.15 |
| | 2.1.1.2 | 3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | 0 | 200,172.00 | 200,172.00 | 0 | 0 | 0 | 0 | 200,172.00 |
| | 2.1.1.2 | 3770 Gastos de instalación y traslado de menaje | 0 | 247.61 | 247.61 | 0 | 0 | 0 | 0 | 247.61 |
| | 2.2.2 | 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 0 | 9,967.60 | 9,967.60 | 0 | 0 | 0 | 0 | 9,967.60 |
| | | 6910 | 0 | 15,982.94 | 15,982.94 | 0 | 0 | 0 | 0 | 15,982.94 |
| E0114 | | Prestación de Servicios Públicos | 0 | 233,671.09 | 233,671.09 | 225,977.78 | 0 | 0 | 0 | 7,693.31 |
| 5 | | Recursos Federales | 0 | 233,671.09 | 233,671.09 | 225,977.78 | 0 | 0 | 0 | 7,693.31 |
| | 3.1.1.1.1-28190 | Órgano Ejecutivo Municipal (Ayuntamiento) - AGUA POTABLE | 0 | 233,671.09 | 233,671.09 | 225,977.78 | 0 | 0 | 0 | 7,693.31 |
| | 2.2.1 | 6130 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y teleco | 0 | 0 | 0 | 225,977.78 | 0 | 0 | 0 | -225,977.78 |
| | | 8530 | 0 | 233,671.09 | 233,671.09 | 0 | 0 | 0 | 0 | 233,671.09 |
| E0116 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-29010 | Órgano Ejecutivo Municipal (Ayuntamiento) - ATENCION A LAS PERSONAS PARA CON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0118 | | Prestación de Servicios Públicos | 0 | 639,069.02 | 639,069.02 | 37,597.02 | 37,597.02 | 37,597.02 | 37,597.02 | 601,472.00 |
| 5 | | Recursos Federales | 0 | 639,069.02 | 639,069.02 | 37,597.02 | 37,597.02 | 37,597.02 | 37,597.02 | 601,472.00 |
| | 3.1.1.1.1-29040 | Órgano Ejecutivo Municipal (Ayuntamiento) - TESORERIA | 0 | 639,069.02 | 639,069.02 | 37,597.02 | 37,597.02 | 37,597.02 | 37,597.02 | 601,472.00 |
| | 2.1.1.2 | 3310 Servicios legales, de contabilidad, auditoría y relacionados | 0 | 53,897.45 | 53,897.45 | 0 | 0 | 0 | 0 | 53,897.45 |
| | 2.1.1.2 | 3340 Servicios de capacitación | 0 | 238,232.51 | 238,232.51 | 0 | 0 | 0 | 0 | 238,232.51 |
| | 2.1.1.2 | 3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | 0 | 112 | 112 | 0 | 0 | 0 | 0 | 112 |
| | 2.1.1.2 | 3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educaci | 0 | 990.7 | 990.7 | 0 | 0 | 0 | 0 | 990.7 |
| | 2.1.1.2 | 3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 0 | 9,137.80 | 9,137.80 | 0 | 0 | 0 | 0 | 9,137.80 |
| | 2.1.1.2 | 3750 Viáticos en el país | 0 | 25,000.00 | 25,000.00 | 0 | 0 | 0 | 0 | 25,000.00 |
| | 2.1.1.2 | 3770 Gastos de instalación y traslado de menaje | 0 | 14,808.34 | 14,808.34 | 0 | 0 | 0 | 0 | 14,808.34 |
| | 2.2.2 | 5110 Muebles de oficina y estantería | 0 | 9,515.72 | 9,515.72 | 0 | 0 | 0 | 0 | 9,515.72 |
| | 2.2.2 | 5150 Equipo de cómputo y de tecnologías de la información | 0 | 0 | 0 | 37,597.02 | 37,597.02 | 37,597.02 | 37,597.02 | -37,597.02 |
| | 2.2.2 | 5410 Automóviles y camiones | 0 | 22,990.00 | 22,990.00 | 0 | 0 | 0 | 0 | 22,990.00 |
| | | 6910 | 0 | 264,384.50 | 264,384.50 | 0 | 0 | 0 | 0 | 264,384.50 |
| E0127 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 969,601.16 | 904,850.81 | 904,850.81 | 904,850.81 | -969,601.16 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 969,601.16 | 904,850.81 | 904,850.81 | 904,850.81 | -969,601.16 |
| | 3.1.1.1.1-29190 | Órgano Ejecutivo Municipal (Ayuntamiento) - JAPAS | 0 | 0 | 0 | 969,601.16 | 904,850.81 | 904,850.81 | 904,850.81 | -969,601.16 |
| | 2.2.1 | 6130 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y teleco | 0 | 0 | 0 | 499,601.16 | 434,850.81 | 434,850.81 | 434,850.81 | -499,601.16 |
| | 2.2.7 | 6310 Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos an | 0 | 0 | 0 | 470,000.00 | 470,000.00 | 470,000.00 | 470,000.00 | -470,000.00 |

| | | | | | | | | | | | | |
|-------|-----------------|--|---------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|-----------|------------|
| E0138 | 3.1.1.1.1-29170 | Órgano Ejecutivo Municipal (Ayuntamiento) - PROTECCION CIVIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0152 | 3.1.1.1.1-30170 | Órgano Ejecutivo Municipal (Ayuntamiento) - PROTECCION CIVIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Prestación de Servicios Públicos | 0 | 324,981.14 | 324,981.14 | 42,324.98 | 42,324.98 | 42,324.98 | 42,324.98 | 42,324.98 | 42,324.98 | 282,656.16 |
| | 5 | Recursos Federales | 0 | 324,981.14 | 324,981.14 | 42,324.98 | 42,324.98 | 42,324.98 | 42,324.98 | 42,324.98 | 42,324.98 | 282,656.16 |
| | 3.1.1.1.1-31170 | Órgano Ejecutivo Municipal (Ayuntamiento) - PROTECCION CIVIL | 0 | 324,981.14 | 324,981.14 | 42,324.98 | 42,324.98 | 42,324.98 | 42,324.98 | 42,324.98 | 42,324.98 | 282,656.16 |
| | 2.1.1.1 | 1210 Honorarios asimilables a salarios | 0 | 23,200.00 | 23,200.00 | 0 | 0 | 0 | 0 | 0 | 0 | 23,200.00 |
| | 2.1.1.1 | 1320 Primas de vacaciones, dominical y gratificación de fin de año | 0 | 13,007.67 | 13,007.67 | 0 | 0 | 0 | 0 | 0 | 0 | 13,007.67 |
| | 2.1.1.1 | 1340 Compensaciones | 0 | 4,162.45 | 4,162.45 | 0 | 0 | 0 | 0 | 0 | 0 | 4,162.45 |
| | 2.1.1.1 | 1710 Estímulos | 0 | 60,000.00 | 60,000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000.00 |
| | 2.1.1.2 | 2490 Otros materiales y artículos de construcción y reparación | 0 | 10,000.00 | 10,000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000.00 |
| | 2.1.1.2 | 2610 Combustibles, lubricantes y aditivos | 0 | 6,707.93 | 6,707.93 | 0 | 0 | 0 | 0 | 0 | 0 | 6,707.93 |
| | 2.1.1.2 | 2710 Vestuario y uniformes | 0 | 928.6 | 928.6 | 0 | 0 | 0 | 0 | 0 | 0 | 928.6 |
| | 2.1.1.2 | 2720 Prendas de seguridad y protección personal | 0 | 8,588.00 | 8,588.00 | 0 | 0 | 0 | 0 | 0 | 0 | 8,588.00 |
| | 2.1.1.2 | 3550 Reparación y mantenimiento de equipo de transporte | 0 | 18,286.56 | 18,286.56 | 0 | 0 | 0 | 0 | 0 | 0 | 18,286.56 |
| | 2.1.5 | 4420 Becas y otras ayudas para programas de capacitación | 0 | 20,000.00 | 20,000.00 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000.00 |
| | 2.2.2 | 5150 Equipo de cómputo y de tecnologías de la información | 0 | 8,326.77 | 8,326.77 | 0 | 0 | 0 | 0 | 0 | 0 | 8,326.77 |
| | 2.2.2 | 5690 Otros equipos | 0 | 5,696.70 | 5,696.70 | 564.98 | 564.98 | 564.98 | 564.98 | 564.98 | 564.98 | 5,131.72 |
| | 2.2.7 | 7910 Contingencias por fenómenos naturales | 0 | 146,076.46 | 146,076.46 | 41,760.00 | 41,760.00 | 41,760.00 | 41,760.00 | 41,760.00 | 41,760.00 | 104,316.46 |
| E0165 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0178 | 3.1.1.1.1-32170 | Órgano Ejecutivo Municipal (Ayuntamiento) - PROTECCION CIVIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0194 | 3.1.1.1.1-33170 | Órgano Ejecutivo Municipal (Ayuntamiento) - PROTECCION CIVIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Prestación de Servicios Públicos | 0 | 0 | 0 | 3,249.46 | 22,746.22 | 22,746.22 | 22,746.22 | 16,247.30 | -3,249.46 | |
| | 5 | Recursos Federales | 0 | 0 | 0 | 3,249.46 | 22,746.22 | 22,746.22 | 22,746.22 | 16,247.30 | -3,249.46 | |
| | 3.1.1.1.1-36170 | Órgano Ejecutivo Municipal (Ayuntamiento) - PROTECCION CIVIL | 0 | 0 | 0 | 3,249.46 | 22,746.22 | 22,746.22 | 22,746.22 | 16,247.30 | -3,249.46 | |
| | 2.1.1.1 | 1210 Honorarios asimilables a salarios | 0 | 0 | 0 | 3,249.46 | 22,746.22 | 22,746.22 | 22,746.22 | 16,247.30 | -3,249.46 | |
| E0203 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0210 | 3.1.1.1.1-37170 | Órgano Ejecutivo Municipal (Ayuntamiento) - PROTECCION CIVIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0234 | 3.1.1.1.1-38170 | Órgano Ejecutivo Municipal (Ayuntamiento) - PROTECCION CIVIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Prestación de Servicios Públicos | 2,395,075.41 | 0 | 2,395,075.41 | 603,388.18 | 1,606,680.98 | 1,556,697.18 | 1,503,128.46 | 1,791,687.23 | | |
| | 5 | Recursos Federales | 2,395,075.41 | 0 | 2,395,075.41 | 603,388.18 | 1,606,680.98 | 1,556,697.18 | 1,503,128.46 | 1,791,687.23 | | |
| | 3.1.1.1.1-50170 | Órgano Ejecutivo Municipal (Ayuntamiento) - PROTECCION CIVIL | 2,395,075.41 | 0 | 2,395,075.41 | 603,388.18 | 1,606,680.98 | 1,556,697.18 | 1,503,128.46 | 1,791,687.23 | | |
| | 2.1.1.1 | 1130 Sueldos base al personal permanente | 968,605.32 | 0 | 968,605.32 | 0 | 718,833.00 | 718,833.00 | 718,833.00 | 968,605.32 | | |
| | 2.1.1.1 | 1320 Primas de vacaciones, dominical y gratificación de fin de año | 125,559.95 | 0 | 125,559.95 | 0 | 0 | 0 | 0 | 125,559.95 | | |
| | 2.1.1.1 | 1340 Compensaciones | 322,868.44 | 0 | 322,868.44 | 0 | 237,682.00 | 237,682.00 | 237,682.00 | 322,868.44 | | |
| | 2.1.1.1 | 1710 Estímulos | 80,000.00 | 0 | 80,000.00 | 39,150.00 | 39,150.00 | 39,150.00 | 39,150.00 | 40,850.00 | | |
| | 2.1.1.2 | 2490 Otros materiales y artículos de construcción y reparación | 20,000.00 | 0 | 20,000.00 | 895.89 | 895.89 | 895.89 | 895.89 | 19,104.11 | | |
| | 2.1.1.2 | 2610 Combustibles, lubricantes y aditivos | 291,666.70 | 0 | 291,666.70 | 175,345.33 | 188,905.97 | 188,905.97 | 188,905.97 | 116,321.37 | | |
| | 2.1.1.2 | 2710 Vestuario y uniformes | 80,000.00 | 0 | 80,000.00 | 0 | 0 | 0 | 0 | 80,000.00 | | |
| | 2.1.1.2 | 2720 Prendas de seguridad y protección personal | 30,000.00 | 0 | 30,000.00 | 0 | 0 | 0 | 0 | 30,000.00 | | |
| | 2.1.1.2 | 2910 Herramientas menores | 15,000.00 | 0 | 15,000.00 | 9,307.06 | 9,307.06 | 9,307.06 | 9,307.06 | 5,692.94 | | |
| | 2.1.1.2 | 3550 Reparación y mantenimiento de equipo de transporte | 120,000.00 | 0 | 120,000.00 | 88,163.40 | 88,163.40 | 88,163.40 | 88,163.40 | 31,836.60 | | |
| | 2.1.1.2 | 3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 25,000.00 | 0 | 25,000.00 | 1,068.36 | 1,068.36 | 1,068.36 | 1,068.36 | 23,931.64 | | |
| | 2.1.1.2 | 3610 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 6,375.00 | 0 | 6,375.00 | 0 | 0 | 0 | 0 | 6,375.00 | | |
| | 2.2.2 | 5210 Equipos y aparatos audiovisuales | 27,500.00 | 0 | 27,500.00 | 0 | 0 | 0 | 0 | 27,500.00 | | |
| | 2.2.2 | 5690 Otros equipos | 120,000.00 | 0 | 120,000.00 | 91,682.73 | 124,859.89 | 124,859.89 | 121,234.97 | 28,317.27 | | |
| | 2.2.7 | 7910 Contingencias por fenómenos naturales | 162,500.00 | 0 | 162,500.00 | 197,775.41 | 197,815.41 | 147,831.61 | 97,887.81 | -35,275.41 | | |
| 1.8.1 | | Servicios Registrales, Administrativos y Patrimoniales | 13,200,090.08 | 1,748,946.04 | 14,949,036.12 | 11,680,079.04 | 9,999,815.74 | 9,999,815.74 | 9,323,232.65 | 3,268,957.08 | | |
| E0008 | | Prestación de Servicios Públicos | 12,650,090.08 | 1,653,975.33 | 14,304,065.41 | 11,218,796.03 | 9,510,384.62 | 9,510,384.62 | 8,858,533.13 | 3,085,269.38 | | |
| | 4 | Ingresos Propios | 12,650,090.08 | 1,653,975.33 | 14,304,065.41 | 11,218,796.03 | 9,510,384.62 | 9,510,384.62 | 8,858,533.13 | 3,085,269.38 | | |
| | 3.1.1.1.1-10070 | Órgano Ejecutivo Municipal (Ayuntamiento) - OFICIALIA | 12,650,090.08 | 1,653,975.33 | 14,304,065.41 | 11,218,796.03 | 9,510,384.62 | 9,510,384.62 | 8,858,533.13 | 3,085,269.38 | | |
| | 2.1.1.1 | 1130 Sueldos base al personal permanente | 2,637,307.83 | 0 | 2,637,307.83 | 2,662,711.83 | 1,647,805.00 | 1,647,805.00 | 1,647,805.00 | -25,404.00 | | |
| | 2.1.1.1 | 1210 Honorarios asimilables a salarios | 225,000.00 | 133,764.10 | 358,764.10 | 319,112.00 | 319,112.00 | 319,112.00 | 312,112.00 | 39,652.10 | | |
| | 2.1.1.1 | 1310 Primas por años de servicios efectivos prestados | 59,243.59 | 10,211.23 | 69,454.82 | 62,266.59 | 38,138.00 | 38,138.00 | 38,138.00 | 7,188.23 | | |
| | 2.1.1.1 | 1320 Primas de vacaciones, dominical y gratificación de fin de año | 429,783.50 | 0 | 429,783.50 | 453,157.09 | 73,390.59 | 73,390.59 | 73,390.59 | -23,373.59 | | |
| | 2.1.1.1 | 1330 Horas extraordinarias | 10,000.00 | 0 | 10,000.00 | 10,000.00 | 6,559.00 | 6,559.00 | 6,559.00 | 0 | | |
| | 2.1.1.1 | 1340 Compensaciones | 879,102.61 | 0 | 879,102.61 | 879,102.61 | 538,761.00 | 538,761.00 | 538,761.00 | 0 | | |
| | 2.1.2 | 1410 Aportaciones de seguridad social | 619,761.09 | 0 | 619,761.09 | 220,123.61 | 220,123.61 | 220,123.61 | 220,123.61 | 399,637.48 | | |
| | 2.1.2 | 1420 Aportaciones a fondos de vivienda | 228,987.83 | 0 | 228,987.83 | 192,147.90 | 192,147.90 | 192,147.90 | 192,147.90 | 36,839.93 | | |
| | 2.1.2 | 1430 Aportaciones al sistema para el retiro | 287,379.75 | 0 | 287,379.75 | 110,454.16 | 110,454.16 | 110,454.16 | 110,454.16 | 176,925.59 | | |
| | 2.1.1.1 | 1520 Indemnizaciones | 2,000,000.00 | 1,500,000.00 | 3,500,000.00 | 3,507,632.25 | 3,507,632.25 | 3,507,632.25 | 2,993,653.51 | -7,632.25 | | |
| | 2.1.1.1 | 1540 Prestaciones contractuales | 950,000.00 | 0 | 950,000.00 | 654,604.50 | 654,604.50 | 654,604.50 | 645,049.50 | 295,395.50 | | |
| | 2.1.1.1 | 1550 Apoyos a la capacitación de los servidores públicos | 50,000.00 | 0 | 50,000.00 | 6,960.00 | 6,960.00 | 6,960.00 | 6,960.00 | 43,040.00 | | |
| | 2.1.1.1 | 1710 Estímulos | 20,000.00 | 0 | 20,000.00 | 0 | 7,000.00 | 7,000.00 | 7,000.00 | 20,000.00 | | |

| | | | | | | | | | | | |
|-------|-----------------|------|---|--------------|------------|--------------|------------|------------|------------|------------|------------|
| | 2.1.1.1 | 1820 | Otros impuestos derivados de una relación laboral | 25,000.00 | 0 | 25,000.00 | 427 | 427 | 427 | 427 | 24,573.00 |
| | 2.1.1.2 | 2110 | Materiales, útiles y equipos menores de oficina | 125,000.00 | 0 | 125,000.00 | 86,701.08 | 86,701.08 | 86,701.08 | 86,190.68 | 38,298.92 |
| | 2.1.1.2 | 2140 | Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | 20,000.00 | 0 | 20,000.00 | 11,751.52 | 11,751.52 | 11,751.52 | 11,751.52 | 8,248.48 |
| | 2.1.1.2 | 2150 | Material impreso e información digital | 80,000.00 | 0 | 80,000.00 | 43,065.00 | 44,863.00 | 44,863.00 | 43,082.40 | 36,935.00 |
| | 2.1.1.2 | 2160 | Material de limpieza | 50,000.00 | 0 | 50,000.00 | 34,460.46 | 34,460.46 | 34,460.46 | 34,460.46 | 15,539.54 |
| | 2.1.1.2 | 2460 | Material eléctrico y electrónico | 50,000.00 | 0 | 50,000.00 | 4,800.00 | 6,365.01 | 6,365.01 | 6,365.01 | 45,200.00 |
| | 2.1.1.2 | 2480 | Materiales complementarios | 10,000.00 | 0 | 10,000.00 | 580 | 580 | 580 | 580 | 9,420.00 |
| | 2.1.1.2 | 2530 | Medicinas y productos farmacéuticos | 35,000.00 | 0 | 35,000.00 | 7,911.99 | 7,911.99 | 7,911.99 | 7,911.99 | 27,088.01 |
| | 2.1.1.2 | 2610 | Combustibles, lubricantes y aditivos | 150,000.00 | 0 | 150,000.00 | 197,732.86 | 200,993.64 | 200,993.64 | 120,752.78 | -47,732.86 |
| | 2.1.1.2 | 2910 | Herramientas menores | 20,000.00 | 0 | 20,000.00 | 4,977.76 | 6,404.28 | 6,404.28 | 6,404.28 | 15,022.24 |
| | 2.1.1.2 | 2930 | Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y | 10,000.00 | 0 | 10,000.00 | 0 | 0 | 0 | 0 | 10,000.00 |
| | 2.1.1.2 | 3110 | Energía eléctrica | 1,220,000.00 | 0 | 1,220,000.00 | 637,043.38 | 643,412.38 | 643,412.38 | 640,290.00 | 582,956.62 |
| | 2.1.1.2 | 3130 | Agua | 5,000.00 | 0 | 5,000.00 | 902 | 902 | 902 | 902 | 4,098.00 |
| | 2.1.1.2 | 3140 | Telefonía tradicional | 1,140,000.00 | 0 | 1,140,000.00 | 601,214.63 | 601,214.63 | 601,214.63 | 601,214.63 | 538,785.37 |
| | 2.1.3.2 | 3220 | Arrendamiento de edificios | 75,000.00 | 0 | 75,000.00 | 17,748.00 | 17,748.00 | 17,748.00 | 17,748.00 | 57,252.00 |
| | 2.1.1.2 | 3410 | Servicios financieros y bancarios | 0 | 0 | 0 | 22,573.60 | 22,573.60 | 22,573.60 | 17,933.60 | -22,573.60 |
| | 2.1.1.2 | 3510 | Conservación y mantenimiento menor de inmuebles | 30,000.00 | 10,000.00 | 40,000.00 | 47,218.65 | 57,028.66 | 57,028.66 | 44,211.82 | -7,218.65 |
| | 2.1.1.2 | 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educaci | 20,000.00 | 0 | 20,000.00 | 13,038.40 | 13,902.72 | 13,902.72 | 13,902.72 | 6,961.60 |
| | 2.1.1.2 | 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la informac | 20,000.00 | 0 | 20,000.00 | 6,377.00 | 6,377.00 | 6,377.00 | 6,377.00 | 13,623.00 |
| | 2.1.1.2 | 3550 | Reparación y mantenimiento de equipo de transporte | 849,600.00 | 0 | 849,600.00 | 275,972.33 | 296,739.81 | 296,739.81 | 285,193.09 | 573,627.67 |
| | 2.1.1.2 | 3610 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2.1.1.2 | 3750 | Viáticos en el país | 15,000.00 | 0 | 15,000.00 | 9,790.90 | 10,290.90 | 10,290.90 | 10,290.90 | 5,209.10 |
| | 2.1.1.2 | 3850 | Gastos de representación | 15,000.00 | 0 | 15,000.00 | 0 | 0 | 0 | 0 | 15,000.00 |
| | | 3980 | | 78,923.88 | 0 | 78,923.88 | 53,659.00 | 53,659.00 | 53,659.00 | 53,659.00 | 25,264.88 |
| | 2.1.5 | 4410 | Ayudas sociales a personas | 50,000.00 | 0 | 50,000.00 | 20,348.41 | 21,160.41 | 21,160.41 | 15,940.41 | 29,651.59 |
| | 2.2.2 | 5150 | Equipo de cómputo y de tecnologías de la información | 25,000.00 | 0 | 25,000.00 | 17,333.19 | 17,333.19 | 17,333.19 | 17,333.19 | 7,666.81 |
| | 2.2.2 | 5190 | Otros mobiliarios y equipos de administración | 30,000.00 | 0 | 30,000.00 | 21,896.33 | 21,896.33 | 21,896.33 | 20,456.38 | 8,103.67 |
| | 2.2.2 | 5210 | Equipos y aparatos audiovisuales | 30,000.00 | 0 | 30,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 27,000.00 |
| | 2.2.2 | 5230 | Cámaras fotográficas y de video | 25,000.00 | 0 | 25,000.00 | 0 | 0 | 0 | 0 | 25,000.00 |
| | 2.2.5 | 5910 | Software | 50,000.00 | 0 | 50,000.00 | 0 | 0 | 0 | 0 | 50,000.00 |
| E0009 | | | Prestación de Servicios Públicos | 25,000.00 | 9,000.00 | 34,000.00 | 31,605.36 | 31,605.36 | 31,605.36 | 31,605.36 | 2,394.64 |
| | 4 | | Ingresos Propios | 25,000.00 | 9,000.00 | 34,000.00 | 31,605.36 | 31,605.36 | 31,605.36 | 31,605.36 | 2,394.64 |
| | 3.1.1.1.1-10071 | | Órgano Ejecutivo Municipal (Ayuntamiento) - COMPRAS | 25,000.00 | 9,000.00 | 34,000.00 | 31,605.36 | 31,605.36 | 31,605.36 | 31,605.36 | 2,394.64 |
| | 2.2.2 | 5110 | Muebles de oficina y estantería | 25,000.00 | 9,000.00 | 34,000.00 | 31,605.36 | 31,605.36 | 31,605.36 | 31,605.36 | 2,394.64 |
| E0010 | | | Prestación de Servicios Públicos | 450,000.00 | 0 | 450,000.00 | 342,722.47 | 343,562.97 | 343,562.97 | 341,242.97 | 107,277.53 |
| | 4 | | Ingresos Propios | 450,000.00 | 0 | 450,000.00 | 342,722.47 | 343,562.97 | 343,562.97 | 341,242.97 | 107,277.53 |
| | 3.1.1.1.1-10075 | | Órgano Ejecutivo Municipal (Ayuntamiento) - EVENTOS ESPECIALES | 450,000.00 | 0 | 450,000.00 | 342,722.47 | 343,562.97 | 343,562.97 | 341,242.97 | 107,277.53 |
| | 2.1.1.2 | 3810 | Gastos de ceremonial | 450,000.00 | 0 | 450,000.00 | 342,722.47 | 343,562.97 | 343,562.97 | 341,242.97 | 107,277.53 |
| E0011 | | | Prestación de Servicios Públicos | 75,000.00 | 59,788.77 | 134,788.77 | 86,955.18 | 114,262.79 | 114,262.79 | 91,851.19 | 47,833.59 |
| | 4 | | Ingresos Propios | 75,000.00 | 59,788.77 | 134,788.77 | 86,955.18 | 114,262.79 | 114,262.79 | 91,851.19 | 47,833.59 |
| | 3.1.1.1.1-10076 | | Órgano Ejecutivo Municipal (Ayuntamiento) - MANTTO A EDIFICIOS PUBLICOS | 75,000.00 | 59,788.77 | 134,788.77 | 86,955.18 | 114,262.79 | 114,262.79 | 91,851.19 | 47,833.59 |
| | 2.1.1.2 | 3510 | Conservación y mantenimiento menor de inmuebles | 75,000.00 | 59,788.77 | 134,788.77 | 86,955.18 | 114,262.79 | 114,262.79 | 91,851.19 | 47,833.59 |
| E0103 | | | Prestación de Servicios Públicos | 0 | 26,181.94 | 26,181.94 | 0 | 0 | 0 | 0 | 26,181.94 |
| | 5 | | Recursos Federales | 0 | 26,181.94 | 26,181.94 | 0 | 0 | 0 | 0 | 26,181.94 |
| | 3.1.1.1.1-27070 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OFICIALIA | 0 | 26,181.94 | 26,181.94 | 0 | 0 | 0 | 0 | 26,181.94 |
| | 2.1.1.2 | 3340 | Servicios de capacitación | 0 | 22,059.44 | 22,059.44 | 0 | 0 | 0 | 0 | 22,059.44 |
| | | 6910 | | 0 | 4,122.50 | 4,122.50 | 0 | 0 | 0 | 0 | 4,122.50 |
| 1.8.3 | | | Servicios de Comunicación y Medios | 1,000,000.00 | 224,780.00 | 1,224,780.00 | 962,736.30 | 962,736.30 | 962,736.30 | 962,736.30 | 262,043.70 |
| E0002 | | | Prestación de Servicios Públicos | 1,000,000.00 | 0 | 1,000,000.00 | 962,736.30 | 962,736.30 | 962,736.30 | 962,736.30 | 37,263.70 |
| | 4 | | Ingresos Propios | 1,000,000.00 | 0 | 1,000,000.00 | 962,736.30 | 962,736.30 | 962,736.30 | 962,736.30 | 37,263.70 |
| | 3.1.1.1.1-10011 | | Órgano Ejecutivo Municipal (Ayuntamiento) - COMUNICACION SOCIAL | 1,000,000.00 | 0 | 1,000,000.00 | 962,736.30 | 962,736.30 | 962,736.30 | 962,736.30 | 37,263.70 |
| | 2.1.1.2 | 3610 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 1,000,000.00 | 0 | 1,000,000.00 | 962,736.30 | 962,736.30 | 962,736.30 | 962,736.30 | 37,263.70 |
| E0052 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-20011 | | Órgano Ejecutivo Municipal (Ayuntamiento) - COMUNICACION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0068 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-22011 | | Órgano Ejecutivo Municipal (Ayuntamiento) - COMUNICACION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0078 | | | Prestación de Servicios Públicos | 0 | 171,500.00 | 171,500.00 | 0 | 0 | 0 | 0 | 171,500.00 |
| | 5 | | Recursos Federales | 0 | 171,500.00 | 171,500.00 | 0 | 0 | 0 | 0 | 171,500.00 |
| | 3.1.1.1.1-23011 | | Órgano Ejecutivo Municipal (Ayuntamiento) - COMUNICACION SOCIAL | 0 | 171,500.00 | 171,500.00 | 0 | 0 | 0 | 0 | 171,500.00 |
| | 2.1.1.2 | 3610 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 0 | 171,500.00 | 171,500.00 | 0 | 0 | 0 | 0 | 171,500.00 |
| E0093 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-26011 | | Órgano Ejecutivo Municipal (Ayuntamiento) - COMUNICACIÓN SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0106 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-28011 | | Órgano Ejecutivo Municipal (Ayuntamiento) - COMUNICACION SOCIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0117 | | | Prestación de Servicios Públicos | 0 | 53,280.00 | 53,280.00 | 0 | 0 | 0 | 0 | 53,280.00 |
| | 5 | | Recursos Federales | 0 | 53,280.00 | 53,280.00 | 0 | 0 | 0 | 0 | 53,280.00 |
| | 3.1.1.1.1-29011 | | Órgano Ejecutivo Municipal (Ayuntamiento) - COMUNICACION SOCIAL | 0 | 53,280.00 | 53,280.00 | 0 | 0 | 0 | 0 | 53,280.00 |

| | | | | | | | | | | | |
|-------|-----------------|------|---|---------------|--------------|---------------|---------------|---------------|---------------|---------------|--------------|
| | 2.1.1.2 | 3610 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 0 | 53,280.00 | 53,280.00 | 0 | 0 | 0 | 0 | 53,280.00 |
| 2.1.6 | | | Otros de Protección Ambiental | 1,834,829.17 | 229,166.34 | 2,063,995.51 | 1,252,419.81 | 978,786.31 | 978,786.31 | 960,921.31 | 811,575.70 |
| E0025 | | | Prestación de Servicios Públicos | 1,350,913.57 | 0 | 1,350,913.57 | 1,154,675.20 | 874,041.70 | 874,041.70 | 856,876.70 | 196,238.37 |
| | 4 | | Ingresos Propios | 1,350,913.57 | 0 | 1,350,913.57 | 1,154,675.20 | 874,041.70 | 874,041.70 | 856,876.70 | 196,238.37 |
| | 3.1.1.1.1-10180 | | Órgano Ejecutivo Municipal (Ayuntamiento) - ECOLOGIA Y MEDIO AMBIENTE | 1,350,913.57 | 0 | 1,350,913.57 | 1,154,675.20 | 874,041.70 | 874,041.70 | 856,876.70 | 196,238.37 |
| | 2.1.1.1 | 1130 | Sueldos base al personal permanente | 442,638.33 | 0 | 442,638.33 | 442,638.33 | 268,656.00 | 268,656.00 | 268,656.00 | 0 |
| | 2.1.1.1 | 1210 | Honorarios asimilables a salarios | 345,150.00 | 0 | 345,150.00 | 256,100.00 | 256,100.00 | 256,100.00 | 256,100.00 | 89,050.00 |
| | 2.1.1.1 | 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 72,055.06 | 0 | 72,055.06 | 72,055.06 | 13,546.00 | 13,546.00 | 13,546.00 | 0 |
| | 2.1.1.1 | 1340 | Compensaciones | 147,546.11 | 0 | 147,546.11 | 147,546.11 | 88,578.00 | 88,578.00 | 88,578.00 | 0 |
| | 2.1.2 | 1410 | Aportaciones de seguridad social | 88,621.70 | 0 | 88,621.70 | 53,129.03 | 53,129.03 | 53,129.03 | 53,129.03 | 35,492.67 |
| | 2.1.2 | 1420 | Aportaciones a fondos de vivienda | 34,167.25 | 0 | 34,167.25 | 21,772.07 | 21,772.07 | 21,772.07 | 21,772.07 | 12,395.18 |
| | 2.1.2 | 1430 | Aportaciones al sistema para el retiro | 42,879.90 | 0 | 42,879.90 | 30,019.77 | 30,019.77 | 30,019.77 | 30,019.77 | 12,860.13 |
| | 2.1.1.2 | 2110 | Materiales, útiles y equipos menores de oficina | 17,171.70 | 3,000.00 | 20,171.70 | 15,667.47 | 15,667.47 | 15,667.47 | 15,667.47 | 4,504.23 |
| | 2.1.1.2 | 2120 | Materiales y útiles de impresión y reproducción | 17,154.90 | -3,000.00 | 14,154.90 | 5,389.36 | 8,353.16 | 8,353.16 | 8,353.16 | 8,765.54 |
| | 2.1.1.2 | 2160 | Material de limpieza | 2,625.00 | 0 | 2,625.00 | 1,823.50 | 1,823.50 | 1,823.50 | 1,823.50 | 801.5 |
| | 2.1.1.2 | 2610 | Combustibles, lubricantes y aditivos | 52,500.00 | 0 | 52,500.00 | 55,867.13 | 57,495.53 | 57,495.53 | 42,079.53 | -3,367.13 |
| | 2.1.1.2 | 2910 | Herramientas menores | 2,765.25 | 3,300.00 | 6,065.25 | 3,138.82 | 6,055.02 | 6,055.02 | 5,461.02 | 2,926.43 |
| | 2.1.3.2 | 3290 | Otros arrendamientos | 5,788.13 | 1,700.00 | 7,488.13 | 5,372.16 | 6,276.96 | 6,276.96 | 6,276.96 | 2,115.97 |
| | 2.1.1.2 | 3720 | Pasajes terrestres | 1,157.63 | -1,100.00 | 57.63 | 0 | 0 | 0 | 0 | 57.63 |
| | 2.1.1.2 | 3750 | Viáticos en el país | 23,152.50 | -8,200.00 | 14,952.50 | 7,298.22 | 7,298.22 | 7,298.22 | 7,298.22 | 7,654.28 |
| | 2.1.1.2 | 3810 | Gastos de ceremonial | 4,630.50 | 0 | 4,630.50 | 3,237.00 | 3,237.00 | 3,237.00 | 3,237.00 | 1,393.50 |
| | 2.1.1.2 | 3830 | Congresos y convenciones | 4,630.50 | 0 | 4,630.50 | 3,137.99 | 3,137.99 | 3,137.99 | 3,137.99 | 1,492.51 |
| | 2.1.1.2 | 3850 | Gastos de representación | 28,982.63 | 6,000.00 | 34,982.63 | 21,983.18 | 24,395.98 | 24,395.98 | 23,240.98 | 12,999.45 |
| | | 3980 | | 13,244.79 | 0 | 13,244.79 | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 4,744.79 |
| | 2.2.2 | 5150 | Equipo de cómputo y de tecnologías de la información | 1,736.44 | -1,700.00 | 36.44 | 0 | 0 | 0 | 0 | 36.44 |
| | 2.2.5 | 5990 | Otros activos intangibles | 2,315.25 | 0 | 2,315.25 | 0 | 0 | 0 | 0 | 2,315.25 |
| E0139 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-30180 | | Órgano Ejecutivo Municipal (Ayuntamiento) - ECOLOGIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0153 | | | Prestación de Servicios Públicos | 0 | 229,166.34 | 229,166.34 | 1,920.00 | 1,920.00 | 1,920.00 | 1,920.00 | 227,246.34 |
| | 5 | | Recursos Federales | 0 | 229,166.34 | 229,166.34 | 1,920.00 | 1,920.00 | 1,920.00 | 1,920.00 | 227,246.34 |
| | 3.1.1.1.1-31180 | | Órgano Ejecutivo Municipal (Ayuntamiento) - ECOLOGIA Y MEDIO AMBIENTE | 0 | 229,166.34 | 229,166.34 | 1,920.00 | 1,920.00 | 1,920.00 | 1,920.00 | 227,246.34 |
| | 2.1.1.2 | 2110 | Materiales, útiles y equipos menores de oficina | 0 | 2,000.00 | 2,000.00 | 0 | 0 | 0 | 0 | 2,000.00 |
| | 2.1.1.2 | 2120 | Materiales y útiles de impresión y reproducción | 0 | 3,153.40 | 3,153.40 | 0 | 0 | 0 | 0 | 3,153.40 |
| | 2.1.1.2 | 2470 | Artículos metálicos para la construcción | 0 | 5,000.00 | 5,000.00 | 0 | 0 | 0 | 0 | 5,000.00 |
| | 2.1.1.2 | 2490 | Otros materiales y artículos de construcción y reparación | 0 | 457.02 | 457.02 | 0 | 0 | 0 | 0 | 457.02 |
| | 2.1.1.2 | 2540 | Materiales, accesorios y suministros médicos | 0 | 529.93 | 529.93 | 0 | 0 | 0 | 0 | 529.93 |
| | 2.1.1.2 | 2560 | Fibras sintéticas, hules, plásticos y derivados | 0 | 2,683.32 | 2,683.32 | 1,920.00 | 1,920.00 | 1,920.00 | 1,920.00 | 763.32 |
| | 2.1.1.2 | 2710 | Vestuario y uniformes | 0 | 3,548.76 | 3,548.76 | 0 | 0 | 0 | 0 | 3,548.76 |
| | 2.1.3.2 | 3290 | Otros arrendamientos | 0 | 4,500.00 | 4,500.00 | 0 | 0 | 0 | 0 | 4,500.00 |
| | 2.1.1.2 | 3610 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 0 | 6,298.28 | 6,298.28 | 0 | 0 | 0 | 0 | 6,298.28 |
| | 2.1.5 | 4230 | Transferencias otorgadas para instituciones paraestatales públicas financieras | 0 | 189,000.00 | 189,000.00 | 0 | 0 | 0 | 0 | 189,000.00 |
| | 2.2.7 | 6310 | Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos an | 0 | 4,219.65 | 4,219.65 | 0 | 0 | 0 | 0 | 4,219.65 |
| | | 8530 | | 0 | 7,775.98 | 7,775.98 | 0 | 0 | 0 | 0 | 7,775.98 |
| E0166 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-32180 | | Órgano Ejecutivo Municipal (Ayuntamiento) - ECOLOGIA Y MEDIO AMBIENTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0179 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-33180 | | Órgano Ejecutivo Municipal (Ayuntamiento) - ECOLOGIA Y MEDIO AMBIENTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0195 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 1,400.00 | 8,400.00 | 8,400.00 | 7,700.00 | -1,400.00 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 1,400.00 | 8,400.00 | 8,400.00 | 7,700.00 | -1,400.00 |
| | 3.1.1.1.1-36180 | | Órgano Ejecutivo Municipal (Ayuntamiento) - ECOLOGIA Y MEDIO AMBIENTE | 0 | 0 | 0 | 1,400.00 | 8,400.00 | 8,400.00 | 7,700.00 | -1,400.00 |
| | 2.1.1.2 | 3320 | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas | 0 | 0 | 0 | 0 | 7,000.00 | 7,000.00 | 7,000.00 | 0 |
| | 2.2.7 | 6310 | Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos an | 0 | 0 | 0 | 1,400.00 | 1,400.00 | 1,400.00 | 700 | -1,400.00 |
| E0217 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-39180 | | Órgano Ejecutivo Municipal (Ayuntamiento) - ECOLOGIA Y MEDIO AMBIENTE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0235 | | | Prestación de Servicios Públicos | 483,915.60 | 0 | 483,915.60 | 94,424.61 | 94,424.61 | 94,424.61 | 94,424.61 | 389,490.99 |
| | 5 | | Recursos Federales | 483,915.60 | 0 | 483,915.60 | 94,424.61 | 94,424.61 | 94,424.61 | 94,424.61 | 389,490.99 |
| | 3.1.1.1.1-50180 | | Órgano Ejecutivo Municipal (Ayuntamiento) - ECOLOGIA Y MEDIO AMBIENTE | 483,915.60 | 0 | 483,915.60 | 94,424.61 | 94,424.61 | 94,424.61 | 94,424.61 | 389,490.99 |
| | 2.1.1.2 | 2710 | Vestuario y uniformes | 0 | 0 | 0 | 10,440.00 | 10,440.00 | 10,440.00 | 10,440.00 | -10,440.00 |
| | 2.1.1.2 | 2910 | Herramientas menores | 0 | 0 | 0 | 87 | 87 | 87 | 87 | -87 |
| | 2.1.3.2 | 3290 | Otros arrendamientos | 0 | 0 | 0 | 3,313.60 | 3,313.60 | 3,313.60 | 3,313.60 | -3,313.60 |
| | 2.1.1.2 | 3350 | Servicios de investigación científica y desarrollo | 48,690.60 | 0 | 48,690.60 | 0 | 0 | 0 | 0 | 48,690.60 |
| | 2.1.5 | 4230 | Transferencias otorgadas para instituciones paraestatales públicas financieras | 198,450.00 | 0 | 198,450.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 123,450.00 |
| | 2.2.7 | 6310 | Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos an | 7,875.00 | 0 | 7,875.00 | 2,149.01 | 2,149.01 | 2,149.01 | 2,149.01 | 5,725.99 |
| | | 8530 | | 228,900.00 | 0 | 228,900.00 | 3,435.00 | 3,435.00 | 3,435.00 | 3,435.00 | 225,465.00 |
| 2.2.6 | | | Servicios Comunales | 27,231,776.60 | 1,198,983.11 | 28,430,759.71 | 20,537,293.85 | 15,474,665.35 | 15,463,512.43 | 15,415,123.91 | 7,893,465.86 |
| E0017 | | | Prestación de Servicios Públicos | 13,741,988.67 | 342,223.11 | 14,084,211.78 | 11,825,818.61 | 7,441,970.17 | 7,441,970.17 | 7,436,505.23 | 2,258,393.17 |
| | 4 | | Ingresos Propios | 13,741,988.67 | 342,223.11 | 14,084,211.78 | 11,825,818.61 | 7,441,970.17 | 7,441,970.17 | 7,436,505.23 | 2,258,393.17 |

| | | | | | | | | | | | |
|-------|-----------------|---|---|------------|------------|------------|------------|------------|------------|------------|------------|
| E0135 | 3.1.1.1.1-30122 | Órgano Ejecutivo Municipal (Ayuntamiento) - LIMPIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0146 | 3.1.1.1.1-30140 | Órgano Ejecutivo Municipal (Ayuntamiento) - RASTRO MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Prestación de Servicios Públicos | 0 | 261,322.13 | 261,322.13 | 15,270.02 | 15,694.98 | 15,270.02 | 15,270.02 | 15,270.02 | 246,052.11 |
| | 5 | Recursos Federales | 0 | 261,322.13 | 261,322.13 | 15,270.02 | 15,694.98 | 15,270.02 | 15,270.02 | 15,270.02 | 246,052.11 |
| | 3.1.1.1.1-31120 | Órgano Ejecutivo Municipal (Ayuntamiento) - SERVICIOS MUNICIPALES | 0 | 261,322.13 | 261,322.13 | 15,270.02 | 15,694.98 | 15,270.02 | 15,270.02 | 15,270.02 | 246,052.11 |
| | 2.1.1.1 | 1220 Sueldos base al personal eventual | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2.1.1.2 | 2460 Material eléctrico y electrónico | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2.1.1.2 | 2610 Combustibles, lubricantes y aditivos | 0 | 165,363.87 | 165,363.87 | 0 | 0 | 0 | 0 | 0 | 165,363.87 |
| | 2.1.1.2 | 2710 Vestuario y uniformes | 0 | 0.23 | 0.23 | 0 | 0 | 0 | 0 | 0 | 0.23 |
| | 2.1.1.2 | 2720 Prendas de seguridad y protección personal | 0 | 0 | 0 | 0 | 424.96 | 0 | 0 | 0 | 0 |
| | 2.1.1.2 | 2910 Herramientas menores | 0 | 16,058.00 | 16,058.00 | 5,200.00 | 5,200.00 | 5,200.00 | 5,200.00 | 5,200.00 | 10,858.00 |
| | 2.1.1.2 | 3550 Reparación y mantenimiento de equipo de transporte | 0 | 79,900.03 | 79,900.03 | 10,070.02 | 10,070.02 | 10,070.02 | 10,070.02 | 10,070.02 | 69,830.01 |
| E0147 | | Prestación de Servicios Públicos | 0 | 39,910.10 | 39,910.10 | 0 | 0 | 0 | 0 | 0 | 39,910.10 |
| | 5 | Recursos Federales | 0 | 39,910.10 | 39,910.10 | 0 | 0 | 0 | 0 | 0 | 39,910.10 |
| | 3.1.1.1.1-31121 | Órgano Ejecutivo Municipal (Ayuntamiento) - PARQUES Y JARDINES | 0 | 39,910.10 | 39,910.10 | 0 | 0 | 0 | 0 | 0 | 39,910.10 |
| | 2.1.1.2 | 2410 Productos minerales no metálicos | 0 | 2,268.00 | 2,268.00 | 0 | 0 | 0 | 0 | 0 | 2,268.00 |
| | 2.1.1.2 | 2420 Cemento y productos de concreto | 0 | 1,780.00 | 1,780.00 | 0 | 0 | 0 | 0 | 0 | 1,780.00 |
| | 2.1.1.2 | 2470 Artículos metálicos para la construcción | 0 | 1,266.45 | 1,266.45 | 0 | 0 | 0 | 0 | 0 | 1,266.45 |
| | 2.1.1.2 | 2490 Otros materiales y artículos de construcción y reparación | 0 | 23,386.17 | 23,386.17 | 0 | 0 | 0 | 0 | 0 | 23,386.17 |
| | 2.1.1.2 | 2520 Fertilizantes, pesticidas y otros agroquímicos | 0 | 3,020.00 | 3,020.00 | 0 | 0 | 0 | 0 | 0 | 3,020.00 |
| | 2.1.1.2 | 2560 Fibras sintéticas, hules, plásticos y derivados | 0 | 2,386.89 | 2,386.89 | 0 | 0 | 0 | 0 | 0 | 2,386.89 |
| | 2.1.1.2 | 3510 Conservación y mantenimiento menor de inmuebles | 0 | 2,188.09 | 2,188.09 | 0 | 0 | 0 | 0 | 0 | 2,188.09 |
| | 2.1.1.2 | 3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 0 | 1,488.00 | 1,488.00 | 0 | 0 | 0 | 0 | 0 | 1,488.00 |
| | 2.2.2 | 5780 Árboles y plantas | 0 | 2,126.50 | 2,126.50 | 0 | 0 | 0 | 0 | 0 | 2,126.50 |
| E0148 | | Prestación de Servicios Públicos | 0 | 5,749.45 | 5,749.45 | 0 | 0 | 0 | 0 | 0 | 5,749.45 |
| | 5 | Recursos Federales | 0 | 5,749.45 | 5,749.45 | 0 | 0 | 0 | 0 | 0 | 5,749.45 |
| | 3.1.1.1.1-31122 | Órgano Ejecutivo Municipal (Ayuntamiento) - RELLENO SANITARIO | 0 | 5,749.45 | 5,749.45 | 0 | 0 | 0 | 0 | 0 | 5,749.45 |
| | 2.1.1.2 | 2440 Madera y productos de madera | 0 | 362.58 | 362.58 | 0 | 0 | 0 | 0 | 0 | 362.58 |
| | 2.1.1.2 | 2470 Artículos metálicos para la construcción | 0 | 1,843.83 | 1,843.83 | 0 | 0 | 0 | 0 | 0 | 1,843.83 |
| | 2.1.1.2 | 2490 Otros materiales y artículos de construcción y reparación | 0 | 2,543.04 | 2,543.04 | 0 | 0 | 0 | 0 | 0 | 2,543.04 |
| | 2.1.1.2 | 3120 Gas | 0 | 1,000.00 | 1,000.00 | 0 | 0 | 0 | 0 | 0 | 1,000.00 |
| E0149 | | Prestación de Servicios Públicos | 0 | 548,318.38 | 548,318.38 | 258,996.07 | 275,825.85 | 275,825.85 | 275,825.85 | 275,825.85 | 289,322.31 |
| | 5 | Recursos Federales | 0 | 548,318.38 | 548,318.38 | 258,996.07 | 275,825.85 | 275,825.85 | 275,825.85 | 275,825.85 | 289,322.31 |
| | 3.1.1.1.1-31140 | Órgano Ejecutivo Municipal (Ayuntamiento) - RASTRO MUNICIPAL | 0 | 548,318.38 | 548,318.38 | 258,996.07 | 275,825.85 | 275,825.85 | 275,825.85 | 275,825.85 | 289,322.31 |
| | 2.1.1.2 | 2160 Material de limpieza | 0 | 0 | 0 | 5,611.00 | 5,611.00 | 5,611.00 | 5,611.00 | 5,611.00 | -5,611.00 |
| | 2.1.1.2 | 2510 Productos químicos básicos | 0 | 28,539.84 | 28,539.84 | 0 | 0 | 0 | 0 | 0 | 28,539.84 |
| | 2.1.1.2 | 2540 Materiales, accesorios y suministros médicos | 0 | 927.95 | 927.95 | 0 | 0 | 0 | 0 | 0 | 927.95 |
| | 2.1.1.2 | 2610 Combustibles, lubricantes y aditivos | 0 | 1,434.97 | 1,434.97 | 0 | 0 | 0 | 0 | 0 | 1,434.97 |
| | 2.1.1.2 | 2720 Prendas de seguridad y protección personal | 0 | 11,440.00 | 11,440.00 | 0 | 0 | 0 | 0 | 0 | 11,440.00 |
| | 2.1.1.2 | 3110 Energía eléctrica | 0 | 0 | 0 | 11,849.00 | 11,849.00 | 11,849.00 | 11,849.00 | 11,849.00 | -11,849.00 |
| | 2.1.1.2 | 3410 Servicios financieros y bancarios | 0 | 17,100.00 | 17,100.00 | 0 | 0 | 0 | 0 | 0 | 17,100.00 |
| | 2.1.1.2 | 3510 Conservación y mantenimiento menor de inmuebles | 0 | 200,000.00 | 200,000.00 | 192,533.55 | 209,363.33 | 209,363.33 | 209,363.33 | 209,363.33 | 7,466.45 |
| | 2.1.1.2 | 3550 Reparación y mantenimiento de equipo de transporte | 0 | 27,156.03 | 27,156.03 | 0 | 0 | 0 | 0 | 0 | 27,156.03 |
| | 2.1.1.2 | 3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 0 | 153,619.59 | 153,619.59 | 1,567.58 | 1,567.58 | 1,567.58 | 1,567.58 | 1,567.58 | 152,052.01 |
| | 2.1.1.2 | 3590 Servicios de jardinería y fumigación | 0 | 11,696.00 | 11,696.00 | 4,640.00 | 4,640.00 | 4,640.00 | 4,640.00 | 4,640.00 | 7,056.00 |
| | 2.2.2 | 5620 Maquinaria y equipo industrial | 0 | 96,404.00 | 96,404.00 | 42,794.94 | 42,794.94 | 42,794.94 | 42,794.94 | 42,794.94 | 53,609.06 |
| E0159 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-32120 | Órgano Ejecutivo Municipal (Ayuntamiento) - SERVICIOS MUNICIPALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0160 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-32121 | Órgano Ejecutivo Municipal (Ayuntamiento) - PARQUES Y JARDINES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0161 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-32122 | Órgano Ejecutivo Municipal (Ayuntamiento) - LIMPIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0162 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 3,899.92 | 3,899.92 | 3,899.92 | 3,899.92 | 3,899.92 | -3,899.92 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 3,899.92 | 3,899.92 | 3,899.92 | 3,899.92 | 3,899.92 | -3,899.92 |
| | 3.1.1.1.1-32140 | Órgano Ejecutivo Municipal (Ayuntamiento) - RASTRO MUNICIPAL | 0 | 0 | 0 | 3,899.92 | 3,899.92 | 3,899.92 | 3,899.92 | 3,899.92 | -3,899.92 |
| | 2.1.1.2 | 2560 Fibras sintéticas, hules, plásticos y derivados | 0 | 0 | 0 | 3,899.92 | 3,899.92 | 3,899.92 | 3,899.92 | 3,899.92 | -3,899.92 |
| E0172 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-33120 | Órgano Ejecutivo Municipal (Ayuntamiento) - SERVICIOS MUNICIPALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0173 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-33121 | Órgano Ejecutivo Municipal (Ayuntamiento) - PARQUES Y JARDINES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0174 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-33122 | Órgano Ejecutivo Municipal (Ayuntamiento) - LIMPIEZA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0175 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 10,489.00 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | |
|-------|-----------------|---|--------------|---|--------------|--------------|--------------|--------------|--------------|--------------|
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 10,489.00 | 0 | 0 | 0 |
| | 3.1.1.1.1-33140 | Órgano Ejecutivo Municipal (Ayuntamiento) - RASTRO MUNICIPAL | 0 | 0 | 0 | 0 | 10,489.00 | 0 | 0 | 0 |
| | 2.1.1.2 | 3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 0 | 0 | 0 | 0 | 10,489.00 | 0 | 0 | 0 |
| E0188 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-36120 | Órgano Ejecutivo Municipal (Ayuntamiento) - SERVICIOS MUNICIPALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0189 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-36121 | Órgano Ejecutivo Municipal (Ayuntamiento) - PARQUES Y JARDINES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0190 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-36122 | Órgano Ejecutivo Municipal (Ayuntamiento) - LIMPIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0191 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-36140 | Órgano Ejecutivo Municipal (Ayuntamiento) - RASTRO MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0207 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-38122 | Órgano Ejecutivo Municipal (Ayuntamiento) - LIMPIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0208 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-38140 | Órgano Ejecutivo Municipal (Ayuntamiento) - RASTRO MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0214 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-39122 | Órgano Ejecutivo Municipal (Ayuntamiento) - LIMPIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0215 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-39140 | Órgano Ejecutivo Municipal (Ayuntamiento) - RASTRO MUNICIPAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0229 | | Prestación de Servicios Públicos | 8,760,000.00 | 0 | 8,760,000.00 | 4,897,178.86 | 5,085,243.84 | 5,085,004.88 | 5,047,528.33 | 3,862,821.14 |
| 5 | | Recursos Federales | 8,760,000.00 | 0 | 8,760,000.00 | 4,897,178.86 | 5,085,243.84 | 5,085,004.88 | 5,047,528.33 | 3,862,821.14 |
| | 3.1.1.1.1-50120 | Órgano Ejecutivo Municipal (Ayuntamiento) - SERVICIOS MUNICIPALES | 8,760,000.00 | 0 | 8,760,000.00 | 4,897,178.86 | 5,085,243.84 | 5,085,004.88 | 5,047,528.33 | 3,862,821.14 |
| | 2.1.1.1 | 1220 Sueldos base al personal eventual | 3,200,000.00 | 0 | 3,200,000.00 | 1,647,948.00 | 1,647,948.00 | 1,647,948.00 | 1,647,948.00 | 1,552,052.00 |
| | 2.1.1.1 | 1710 Estímulos | 200,000.00 | 0 | 200,000.00 | 11,799.00 | 11,799.00 | 11,799.00 | 11,799.00 | 188,201.00 |
| | 2.1.1.2 | 2410 Productos minerales no metálicos | 20,000.00 | 0 | 20,000.00 | 0 | 0 | 0 | 0 | 20,000.00 |
| | 2.1.1.2 | 2460 Material eléctrico y electrónico | 350,000.00 | 0 | 350,000.00 | 338,775.92 | 339,014.88 | 338,775.92 | 330,943.92 | 11,224.08 |
| | 2.1.1.2 | 2610 Combustibles, lubricantes y aditivos | 2,900,000.00 | 0 | 2,900,000.00 | 1,627,392.02 | 1,813,025.04 | 1,813,025.04 | 1,808,313.50 | 1,272,607.98 |
| | 2.1.1.2 | 2710 Vestuario y uniformes | 550,000.00 | 0 | 550,000.00 | 468,073.45 | 468,073.45 | 468,073.45 | 468,073.45 | 81,926.55 |
| | 2.1.1.2 | 2720 Prendas de seguridad y protección personal | 90,000.00 | 0 | 90,000.00 | 43,957.79 | 43,957.79 | 43,957.79 | 43,957.79 | 46,042.21 |
| | 2.1.1.2 | 3550 Reparación y mantenimiento de equipo de transporte | 1,200,000.00 | 0 | 1,200,000.00 | 759,232.68 | 761,425.68 | 761,425.68 | 736,492.67 | 440,767.32 |
| | 2.2.2 | 5410 Automóviles y camiones | 250,000.00 | 0 | 250,000.00 | 0 | 0 | 0 | 0 | 250,000.00 |
| E0230 | | Prestación de Servicios Públicos | 275,000.00 | 0 | 275,000.00 | 167,103.38 | 167,103.38 | 167,103.38 | 165,656.35 | 107,896.62 |
| 5 | | Recursos Federales | 275,000.00 | 0 | 275,000.00 | 167,103.38 | 167,103.38 | 167,103.38 | 165,656.35 | 107,896.62 |
| | 3.1.1.1.1-50121 | Órgano Ejecutivo Municipal (Ayuntamiento) - PARQUES Y JARDINES | 275,000.00 | 0 | 275,000.00 | 167,103.38 | 167,103.38 | 167,103.38 | 165,656.35 | 107,896.62 |
| | 2.1.1.2 | 2490 Otros materiales y artículos de construcción y reparación | 20,000.00 | 0 | 20,000.00 | 19,362.80 | 19,362.80 | 19,362.80 | 19,362.80 | 637.2 |
| | 2.1.1.2 | 2520 Fertilizantes, pesticidas y otros agroquímicos | 20,000.00 | 0 | 20,000.00 | 260 | 260 | 260 | 260 | 19,740.00 |
| | 2.1.1.2 | 2560 Fibras sintéticas, hules, plásticos y derivados | 30,000.00 | 0 | 30,000.00 | 7,977.15 | 7,977.15 | 7,977.15 | 7,227.12 | 22,022.85 |
| | 2.1.3.2 | 3290 Otros arrendamientos | 10,000.00 | 0 | 10,000.00 | 0 | 0 | 0 | 0 | 10,000.00 |
| | 2.1.1.2 | 3510 Conservación y mantenimiento menor de inmuebles | 25,000.00 | 0 | 25,000.00 | 2,386.96 | 2,386.96 | 2,386.96 | 2,386.96 | 22,613.04 |
| | 2.1.1.2 | 3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 15,000.00 | 0 | 15,000.00 | 8,357.51 | 8,357.51 | 8,357.51 | 7,660.51 | 6,642.49 |
| | 2.2.2 | 5670 Herramientas y máquinas-herramienta | 35,000.00 | 0 | 35,000.00 | 30,158.96 | 30,158.96 | 30,158.96 | 30,158.96 | 4,841.04 |
| | 2.2.2 | 5780 Árboles y plantas | 120,000.00 | 0 | 120,000.00 | 98,600.00 | 98,600.00 | 98,600.00 | 98,600.00 | 21,400.00 |
| E0231 | | Prestación de Servicios Públicos | 565,000.00 | 0 | 565,000.00 | 416,937.94 | 426,373.92 | 426,373.92 | 426,373.92 | 148,062.06 |
| 5 | | Recursos Federales | 565,000.00 | 0 | 565,000.00 | 416,937.94 | 426,373.92 | 426,373.92 | 426,373.92 | 148,062.06 |
| | 3.1.1.1.1-50122 | Órgano Ejecutivo Municipal (Ayuntamiento) - RELLENO SANITARIO | 565,000.00 | 0 | 565,000.00 | 416,937.94 | 426,373.92 | 426,373.92 | 426,373.92 | 148,062.06 |
| | 2.1.1.2 | 2440 Madera y productos de madera | 5,000.00 | 0 | 5,000.00 | 280 | 280 | 280 | 280 | 4,720.00 |
| | 2.1.1.2 | 2470 Artículos metálicos para la construcción | 100,000.00 | 0 | 100,000.00 | 34,837.98 | 44,273.96 | 44,273.96 | 44,273.96 | 65,162.02 |
| | 2.1.1.2 | 2490 Otros materiales y artículos de construcción y reparación | 40,000.00 | 0 | 40,000.00 | 1,819.96 | 1,819.96 | 1,819.96 | 1,819.96 | 38,180.04 |
| | 2.1.3.2 | 3210 Arrendamiento de terrenos | 400,000.00 | 0 | 400,000.00 | 380,000.00 | 380,000.00 | 380,000.00 | 380,000.00 | 20,000.00 |
| | 2.1.3.2 | 3260 Arrendamiento de maquinaria, otros equipos y herramientas | 20,000.00 | 0 | 20,000.00 | 0 | 0 | 0 | 0 | 20,000.00 |
| E0232 | | Prestación de Servicios Públicos | 1,030,000.00 | 0 | 1,030,000.00 | 465,795.61 | 477,460.40 | 477,460.40 | 473,460.40 | 564,204.39 |
| 5 | | Recursos Federales | 1,030,000.00 | 0 | 1,030,000.00 | 465,795.61 | 477,460.40 | 477,460.40 | 473,460.40 | 564,204.39 |
| | 3.1.1.1.1-50140 | Órgano Ejecutivo Municipal (Ayuntamiento) - RASTRO MUNICIPAL | 1,030,000.00 | 0 | 1,030,000.00 | 465,795.61 | 477,460.40 | 477,460.40 | 473,460.40 | 564,204.39 |
| | 2.1.1.2 | 2510 Productos químicos básicos | 50,000.00 | 0 | 50,000.00 | 11,405.44 | 11,405.44 | 11,405.44 | 7,405.44 | 38,594.56 |
| | 2.1.1.2 | 2540 Materiales, accesorios y suministros médicos | 20,000.00 | 0 | 20,000.00 | 17,120.44 | 19,986.94 | 19,986.94 | 19,986.94 | 2,879.56 |
| | 2.1.1.2 | 2610 Combustibles, lubricantes y aditivos | 160,000.00 | 0 | 160,000.00 | 86,524.66 | 95,322.95 | 95,322.95 | 95,322.95 | 73,475.34 |
| | 2.1.1.2 | 2720 Prendas de seguridad y protección personal | 30,000.00 | 0 | 30,000.00 | 71,885.90 | 71,885.90 | 71,885.90 | 71,885.90 | -41,885.90 |
| | 2.1.1.2 | 3110 Energía eléctrica | 130,000.00 | 0 | 130,000.00 | 52,780.00 | 52,780.00 | 52,780.00 | 52,780.00 | 77,220.00 |
| | 2.1.1.2 | 3120 Gas | 200,000.00 | 0 | 200,000.00 | 134,461.62 | 134,461.62 | 134,461.62 | 134,461.62 | 65,538.38 |
| | 2.1.1.2 | 3510 Conservación y mantenimiento menor de inmuebles | 100,000.00 | 0 | 100,000.00 | 44,080.00 | 44,080.00 | 44,080.00 | 44,080.00 | 55,920.00 |
| | 2.1.1.2 | 3550 Reparación y mantenimiento de equipo de transporte | 60,000.00 | 0 | 60,000.00 | 15,277.00 | 15,277.00 | 15,277.00 | 15,277.00 | 44,723.00 |
| | 2.1.1.2 | 3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 180,000.00 | 0 | 180,000.00 | 20,965.28 | 20,965.28 | 20,965.28 | 20,965.28 | 159,034.72 |
| | 2.1.1.2 | 3590 Servicios de jardinería y fumigación | 30,000.00 | 0 | 30,000.00 | 9,280.00 | 9,280.00 | 9,280.00 | 9,280.00 | 20,720.00 |

| | | | | | | | | | | | |
|-------|-----------------|------|---|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 2.1.1.2 | 3810 | Gastos de ceremonial | 20,000.00 | 0 | 20,000.00 | 0 | 0 | 0 | 0 | 20,000.00 |
| | 2.2.2 | 5620 | Maquinaria y equipo industrial | 50,000.00 | 0 | 50,000.00 | 2,015.27 | 2,015.27 | 2,015.27 | 2,015.27 | 47,984.73 |
| 2.4.1 | | | Deporte y Recreación | 3,004,649.28 | 352,000.00 | 3,356,649.28 | 1,810,261.60 | 1,409,535.65 | 1,409,535.65 | 1,332,515.78 | 1,546,387.68 |
| E0016 | | | Prestación de Servicios Públicos | 1,504,649.28 | 0 | 1,504,649.28 | 1,184,893.57 | 833,177.62 | 833,177.62 | 812,158.14 | 319,755.71 |
| | 4 | | Ingresos Propios | 1,504,649.28 | 0 | 1,504,649.28 | 1,184,893.57 | 833,177.62 | 833,177.62 | 812,158.14 | 319,755.71 |
| | 3.1.1.1.1-10110 | | Órgano Ejecutivo Municipal (Ayuntamiento) - DEPORTES | 1,504,649.28 | 0 | 1,504,649.28 | 1,184,893.57 | 833,177.62 | 833,177.62 | 812,158.14 | 319,755.71 |
| | 2.1.1.1 | 1130 | Sueldos base al personal permanente | 561,623.66 | 0 | 561,623.66 | 561,623.66 | 351,960.00 | 351,960.00 | 351,960.00 | 0 |
| | 2.1.1.1 | 1210 | Honorarios asimilables a salarios | 120,000.00 | 0 | 120,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 30,000.00 |
| | 2.1.1.1 | 1310 | Primas por años de servicios efectivos prestados | 6,376.72 | 0 | 6,376.72 | 6,376.72 | 3,927.00 | 3,927.00 | 3,927.00 | 0 |
| | 2.1.1.1 | 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 91,523.86 | 0 | 91,523.86 | 91,523.86 | 12,277.00 | 12,277.00 | 12,277.00 | 0 |
| | 2.1.1.1 | 1340 | Compensaciones | 187,207.89 | 0 | 187,207.89 | 187,207.89 | 116,058.00 | 116,058.00 | 116,058.00 | 0 |
| | 2.1.2 | 1410 | Aportaciones de seguridad social | 116,351.89 | 0 | 116,351.89 | 71,178.53 | 71,178.53 | 71,178.53 | 71,178.53 | 45,173.36 |
| | 2.1.2 | 1420 | Aportaciones a fondos de vivienda | 43,351.73 | 0 | 43,351.73 | 33,656.99 | 33,656.99 | 33,656.99 | 33,656.99 | 9,694.74 |
| | 2.1.2 | 1430 | Aportaciones al sistema para el retiro | 54,406.42 | 0 | 54,406.42 | 36,571.08 | 36,571.08 | 36,571.08 | 36,571.08 | 17,835.34 |
| | 2.1.1.2 | 2110 | Materiales, útiles y equipos menores de oficina | 15,000.00 | 0 | 15,000.00 | 1,604.84 | 1,604.84 | 1,604.84 | 0 | 13,395.16 |
| | 2.1.1.2 | 2150 | Material impreso e información digital | 15,000.00 | 0 | 15,000.00 | 0 | 0 | 0 | 0 | 15,000.00 |
| | 2.1.1.2 | 2160 | Material de limpieza | 20,000.00 | 0 | 20,000.00 | 0 | 0 | 0 | 0 | 20,000.00 |
| | 2.1.1.2 | 2610 | Combustibles, lubricantes y aditivos | 90,000.00 | 0 | 90,000.00 | 54,205.47 | 56,783.84 | 56,783.84 | 39,242.60 | 35,794.53 |
| | 2.1.1.2 | 3720 | Pasajes terrestres | 7,000.00 | 0 | 7,000.00 | 0 | 0 | 0 | 0 | 7,000.00 |
| | | 3980 | | 16,807.11 | 0 | 16,807.11 | 11,488.00 | 11,488.00 | 11,488.00 | 11,488.00 | 5,319.11 |
| | 2.1.5 | 4410 | Ayudas sociales a personas | 160,000.00 | 0 | 160,000.00 | 39,456.53 | 47,672.34 | 47,672.34 | 45,798.94 | 120,543.47 |
| E0027 | | | Prestación de Servicios Públicos | 1,500,000.00 | 0 | 1,500,000.00 | 146.16 | 146.16 | 146.16 | 146.16 | 1,499,853.84 |
| | 4 | | Ingresos Propios | 1,500,000.00 | 0 | 1,500,000.00 | 146.16 | 146.16 | 146.16 | 146.16 | 1,499,853.84 |
| | 3.1.1.1.1-10200 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FERIA | 1,500,000.00 | 0 | 1,500,000.00 | 146.16 | 146.16 | 146.16 | 146.16 | 1,499,853.84 |
| | 2.1.1.2 | 3410 | Servicios financieros y bancarios | 0 | 0 | 0 | 146.16 | 146.16 | 146.16 | 146.16 | -146.16 |
| | 2.1.1.2 | 3820 | Gastos de orden social y cultural | 1,500,000.00 | 0 | 1,500,000.00 | 0 | 0 | 0 | 0 | 1,500,000.00 |
| E0045 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 289,800.00 | 289,800.00 | 289,800.00 | 289,800.00 | -289,800.00 |
| | 4 | | Ingresos Propios | 0 | 0 | 0 | 289,800.00 | 289,800.00 | 289,800.00 | 289,800.00 | -289,800.00 |
| | 3.1.1.1.1-10210 | | Órgano Ejecutivo Municipal (Ayuntamiento) - EXPO AGROPECUARIA | 0 | 0 | 0 | 289,800.00 | 289,800.00 | 289,800.00 | 289,800.00 | -289,800.00 |
| | 2.2.2 | 5610 | Maquinaria y equipo agropecuario | 0 | 0 | 0 | 289,800.00 | 289,800.00 | 289,800.00 | 289,800.00 | -289,800.00 |
| E0050 | | | Prestación de Servicios Públicos | 0 | 352,000.00 | 352,000.00 | 335,421.87 | 286,411.87 | 286,411.87 | 230,411.48 | 16,578.13 |
| | 4 | | Ingresos Propios | 0 | 352,000.00 | 352,000.00 | 335,421.87 | 286,411.87 | 286,411.87 | 230,411.48 | 16,578.13 |
| | 3.1.1.1.1-10220 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FERIA POZOS | 0 | 352,000.00 | 352,000.00 | 335,421.87 | 286,411.87 | 286,411.87 | 230,411.48 | 16,578.13 |
| | 2.1.1.1 | 1220 | Sueldos base al personal eventual | 0 | 10,000.00 | 10,000.00 | 2,113.20 | 2,113.20 | 2,113.20 | 2,113.20 | 7,886.80 |
| | 2.1.1.2 | 2210 | Productos alimenticios para personas | 0 | 5,000.00 | 5,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | -7,000.00 |
| | 2.1.1.2 | 3150 | Telefonía celular | 0 | 1,000.00 | 1,000.00 | 0 | 0 | 0 | 0 | 1,000.00 |
| | 2.1.3.2 | 3290 | Otros arrendamientos | 0 | 22,000.00 | 22,000.00 | 23,535.99 | 23,535.99 | 23,535.99 | 0 | -1,535.99 |
| | 2.1.1.2 | 3630 | Servicios de creatividad, preproducción y producción de publicidad, excepto Internet | 0 | 6,000.00 | 6,000.00 | 3,190.00 | 3,190.00 | 3,190.00 | 0 | 2,810.00 |
| | 2.1.1.2 | 3820 | Gastos de orden social y cultural | 0 | 303,000.00 | 303,000.00 | 294,282.68 | 245,272.68 | 245,272.68 | 215,998.28 | 8,717.32 |
| | 2.1.1.2 | 3850 | Gastos de representación | 0 | 5,000.00 | 5,000.00 | 300 | 300 | 300 | 300 | 4,700.00 |
| 2.4.2 | | | Cultura | 4,057,611.46 | 0 | 4,057,611.46 | 3,171,503.67 | 2,402,312.28 | 2,397,785.66 | 2,222,676.72 | 886,107.79 |
| E0020 | | | Prestación de Servicios Públicos | 4,057,611.46 | 0 | 4,057,611.46 | 3,171,503.67 | 2,402,312.28 | 2,397,785.66 | 2,222,676.72 | 886,107.79 |
| | 4 | | Ingresos Propios | 4,057,611.46 | 0 | 4,057,611.46 | 3,171,503.67 | 2,402,312.28 | 2,397,785.66 | 2,222,676.72 | 886,107.79 |
| | 3.1.1.1.1-10130 | | Órgano Ejecutivo Municipal (Ayuntamiento) - CASA CULTURA | 4,057,611.46 | 0 | 4,057,611.46 | 3,171,503.67 | 2,402,312.28 | 2,397,785.66 | 2,222,676.72 | 886,107.79 |
| | 2.1.1.1 | 1130 | Sueldos base al personal permanente | 1,180,453.25 | 0 | 1,180,453.25 | 1,183,830.92 | 717,471.67 | 717,471.67 | 717,471.67 | -3,377.67 |
| | 2.1.1.1 | 1220 | Sueldos base al personal eventual | 490,800.49 | 0 | 490,800.49 | 339,457.48 | 339,457.48 | 339,457.48 | 339,457.48 | 151,343.01 |
| | 2.1.1.1 | 1310 | Primas por años de servicios efectivos prestados | 23,734.94 | 0 | 23,734.94 | 23,734.94 | 12,169.00 | 12,169.00 | 12,169.00 | 0 |
| | 2.1.1.1 | 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 192,370.16 | 0 | 192,370.16 | 201,898.29 | 30,233.13 | 30,233.13 | 30,233.13 | -9,528.13 |
| | 2.1.1.1 | 1340 | Compensaciones | 393,484.42 | 0 | 393,484.42 | 393,484.42 | 235,552.00 | 235,552.00 | 235,552.00 | 0 |
| | 2.1.2 | 1410 | Aportaciones de seguridad social | 272,327.76 | 0 | 272,327.76 | 122,349.29 | 122,349.29 | 122,349.29 | 122,349.29 | 149,978.47 |
| | 2.1.2 | 1420 | Aportaciones a fondos de vivienda | 93,177.06 | 0 | 93,177.06 | 52,231.17 | 52,231.17 | 52,231.17 | 52,231.17 | 40,945.89 |
| | 2.1.2 | 1430 | Aportaciones al sistema para el retiro | 116,937.22 | 0 | 116,937.22 | 60,060.63 | 60,060.63 | 60,060.63 | 60,060.63 | 56,876.59 |
| | 2.1.1.1 | 1710 | Estímulos | 40,000.00 | 0 | 40,000.00 | 0 | 17,836.00 | 17,836.00 | 17,836.00 | 40,000.00 |
| | 2.1.1.2 | 2110 | Materiales, útiles y equipos menores de oficina | 54,000.00 | 0 | 54,000.00 | 22,308.78 | 23,513.79 | 23,513.79 | 17,629.51 | 31,691.22 |
| | 2.1.1.2 | 2160 | Material de limpieza | 22,000.00 | 0 | 22,000.00 | 14,892.49 | 14,892.49 | 14,892.49 | 14,892.49 | 7,107.51 |
| | 2.1.1.2 | 2210 | Productos alimenticios para personas | 200,000.00 | 0 | 200,000.00 | 125,770.92 | 125,770.92 | 125,770.92 | 119,959.42 | 74,229.08 |
| | 2.1.1.2 | 2440 | Madera y productos de madera | 2,500.00 | 0 | 2,500.00 | 603.2 | 603.2 | 603.2 | 603.2 | 1,896.80 |
| | 2.1.1.2 | 2460 | Material eléctrico y electrónico | 15,000.00 | 0 | 15,000.00 | 553.99 | 553.99 | 553.99 | 553.99 | 14,446.01 |
| | 2.1.1.2 | 2610 | Combustibles, lubricantes y aditivos | 95,000.00 | 0 | 95,000.00 | 72,811.44 | 74,696.92 | 70,170.30 | 44,021.61 | 22,188.56 |
| | 2.1.1.2 | 2910 | Herramientas menores | 8,000.00 | 0 | 8,000.00 | 937.99 | 1,871.04 | 1,871.04 | 1,871.04 | 7,062.01 |
| | 2.1.1.2 | 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | 5,000.00 | 0 | 5,000.00 | 1,463.96 | 1,463.96 | 1,463.96 | 1,463.96 | 3,536.04 |
| | 2.1.1.2 | 3120 | Gas | 2,500.00 | 0 | 2,500.00 | 1,795.93 | 1,795.93 | 1,795.93 | 1,795.93 | 704.07 |
| | 2.1.3.2 | 3250 | Arrendamiento de equipo de transporte | 88,000.00 | 0 | 88,000.00 | 80,844.00 | 80,844.00 | 80,844.00 | 44,844.00 | 7,156.00 |
| | 2.1.3.2 | 3290 | Otros arrendamientos | 195,000.00 | 0 | 195,000.00 | 144,812.02 | 144,812.02 | 144,812.02 | 144,012.00 | 50,187.98 |
| | 2.1.1.2 | 3510 | Conservación y mantenimiento menor de inmuebles | 25,000.00 | 0 | 25,000.00 | 1,066.76 | 1,066.76 | 1,066.76 | 1,066.76 | 23,933.24 |
| | 2.1.1.2 | 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educac | 5,000.00 | 0 | 5,000.00 | 2,884.50 | 4,202.10 | 4,202.10 | 3,831.10 | 2,115.50 |
| | 2.1.1.2 | 3610 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 90,000.00 | 0 | 90,000.00 | 21,397.94 | 36,552.18 | 36,552.18 | 25,218.98 | 68,602.06 |
| | 2.1.1.2 | 3750 | Viáticos en el país | 15,000.00 | 0 | 15,000.00 | 5,262.36 | 5,262.36 | 5,262.36 | 5,262.36 | 9,737.64 |
| | 2.1.1.2 | 3820 | Gastos de orden social y cultural | 264,000.00 | 0 | 264,000.00 | 194,123.09 | 194,123.09 | 194,123.09 | 113,167.85 | 69,876.91 |
| | 2.1.1.2 | 3850 | Gastos de representación | 2,000.00 | 0 | 2,000.00 | 0 | 0 | 0 | 0 | 2,000.00 |
| | | 3980 | | 35,326.16 | 0 | 35,326.16 | 23,816.00 | 23,816.00 | 23,816.00 | 23,816.00 | 11,510.16 |

| | | | | | | | | | | | |
|-------|-----------------|------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| | 2.1.5 | 4410 | Ayudas sociales a personas | 131,000.00 | 0 | 131,000.00 | 79,111.16 | 79,111.16 | 79,111.16 | 71,306.15 | 51,888.84 |
| E0112 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-28130 | | Órgano Ejecutivo Municipal (Ayuntamiento) - CASA CULTURA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2.7.1 | | | Otros Asuntos Sociales | 41,201,448.82 | 17,936,751.98 | 59,138,200.80 | 46,014,937.96 | 33,094,761.97 | 33,373,704.36 | 31,376,486.13 | 13,123,262.84 |
| E0015 | | | Prestación de Servicios Públicos | 8,394,124.58 | 60,000.00 | 8,454,124.58 | 4,895,588.78 | 3,821,826.06 | 3,821,826.06 | 3,618,964.79 | 3,558,535.80 |
| | 4 | | Ingresos Propios | 8,394,124.58 | 60,000.00 | 8,454,124.58 | 4,895,588.78 | 3,821,826.06 | 3,821,826.06 | 3,618,964.79 | 3,558,535.80 |
| | 3.1.1.1.1-10100 | | Órgano Ejecutivo Municipal (Ayuntamiento) - DESARROLLO SOCIAL | 8,394,124.58 | 60,000.00 | 8,454,124.58 | 4,895,588.78 | 3,821,826.06 | 3,821,826.06 | 3,618,964.79 | 3,558,535.80 |
| | 2.1.1.1 | 1130 | Sueldos base al personal permanente | 1,655,852.66 | 0 | 1,655,852.66 | 1,655,852.66 | 994,984.00 | 994,984.00 | 994,984.00 | 0 |
| | 2.1.1.1 | 1210 | Honorarios asimilables a salarios | 2,250,000.00 | 0 | 2,250,000.00 | 1,281,628.00 | 1,281,628.00 | 1,281,628.00 | 1,281,628.00 | 968,372.00 |
| | 2.1.1.1 | 1310 | Primas por años de servicios efectivos prestados | 22,221.38 | 0 | 22,221.38 | 22,221.38 | 12,573.00 | 12,573.00 | 12,573.00 | 0 |
| | 2.1.1.1 | 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 269,842.66 | 0 | 269,842.66 | 269,842.66 | 29,157.00 | 29,157.00 | 29,157.00 | 0 |
| | 2.1.1.1 | 1330 | Horas extraordinarias | 10,972.50 | 0 | 10,972.50 | 10,972.50 | 0 | 0 | 0 | 0 |
| | 2.1.1.1 | 1340 | Compensaciones | 551,950.89 | 0 | 551,950.89 | 551,950.89 | 329,106.00 | 329,106.00 | 329,106.00 | 0 |
| | 2.1.2 | 1410 | Aportaciones de seguridad social | 345,057.47 | 0 | 345,057.47 | 147,372.74 | 147,372.74 | 147,372.74 | 147,372.74 | 197,684.73 |
| | 2.1.2 | 1420 | Aportaciones a fondos de vivienda | 128,263.46 | 0 | 128,263.46 | 66,195.50 | 66,195.50 | 66,195.50 | 66,195.50 | 62,067.96 |
| | 2.1.2 | 1430 | Aportaciones al sistema para el retiro | 160,970.64 | 0 | 160,970.64 | 77,586.57 | 77,586.57 | 77,586.57 | 77,586.57 | 83,384.07 |
| | 2.1.1.2 | 2110 | Materiales, útiles y equipos menores de oficina | 110,000.00 | 0 | 110,000.00 | 18,065.16 | 64,505.32 | 64,505.32 | 60,685.02 | 91,934.84 |
| | 2.1.1.2 | 2150 | Material impreso e información digital | 30,000.00 | 0 | 30,000.00 | 0 | 0 | 0 | 0 | 30,000.00 |
| | 2.1.1.2 | 2160 | Material de limpieza | 20,000.00 | 0 | 20,000.00 | 15,740.99 | 15,740.99 | 15,740.99 | 15,740.99 | 4,259.01 |
| | 2.1.1.2 | 2170 | Materiales y útiles de enseñanza | 50,000.00 | 0 | 50,000.00 | 0 | 0 | 0 | 0 | 50,000.00 |
| | 2.1.1.2 | 2210 | Productos alimenticios para personas | 7,500.00 | 0 | 7,500.00 | 2,790.00 | 2,790.00 | 2,790.00 | 2,790.00 | 4,710.00 |
| | 2.1.1.2 | 2390 | Otros productos adquiridos como materia prima | 3,315.00 | 0 | 3,315.00 | 0 | 0 | 0 | 0 | 3,315.00 |
| | 2.1.1.2 | 2610 | Combustibles, lubricantes y aditivos | 444,125.00 | 0 | 444,125.00 | 267,029.75 | 275,255.44 | 275,255.44 | 174,727.47 | 177,095.25 |
| | 2.1.1.2 | 2910 | Herramientas menores | 80,000.00 | 0 | 80,000.00 | 5,251.98 | 6,073.82 | 6,073.82 | 6,073.82 | 74,748.02 |
| | 2.1.3.2 | 3220 | Arrendamiento de edificios | 104,500.00 | 60,000.00 | 164,500.00 | 57,585.72 | 57,585.72 | 57,585.72 | 57,585.72 | 106,914.28 |
| | 2.1.1.2 | 3550 | Reparación y mantenimiento de equipo de transporte | 0 | 0 | 0 | 50,837.59 | 50,957.59 | 50,957.59 | 50,957.59 | -50,837.59 |
| | 2.1.1.2 | 3750 | Viáticos en el país | 35,000.00 | 0 | 35,000.00 | 20,002.38 | 20,002.38 | 20,002.38 | 20,002.38 | 14,997.62 |
| | 2.1.1.2 | 3770 | Gastos de instalación y traslado de menaje | 50,000.00 | 0 | 50,000.00 | 25,635.49 | 25,635.49 | 25,635.49 | 25,635.49 | 24,364.51 |
| | 2.1.1.2 | 3810 | Gastos de ceremonial | 220,000.00 | 0 | 220,000.00 | 118,269.10 | 133,918.78 | 133,918.78 | 126,676.90 | 101,730.90 |
| | 2.1.1.2 | 3830 | Congresos y convenciones | 15,000.00 | 0 | 15,000.00 | 0 | 0 | 0 | 0 | 15,000.00 |
| | | 3980 | | 49,552.92 | 0 | 49,552.92 | 32,662.00 | 32,662.00 | 32,662.00 | 32,662.00 | 16,890.92 |
| | 2.1.5 | 4410 | Ayudas sociales a personas | 140,000.00 | 0 | 140,000.00 | 198,095.72 | 198,095.72 | 198,095.72 | 106,824.60 | -58,095.72 |
| | 2.2.2 | 5310 | Equipo médico y de laboratorio | 40,000.00 | 0 | 40,000.00 | 0 | 0 | 0 | 0 | 40,000.00 |
| | | 8530 | | 1,600,000.00 | 0 | 1,600,000.00 | 0 | 0 | 0 | 0 | 1,600,000.00 |
| E0051 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 12,131,126.04 | 11,268,912.39 | 11,547,854.78 | 9,756,719.60 | -12,131,126.04 |
| | 4 | | Ingresos Propios | 0 | 0 | 0 | 12,131,126.04 | 11,268,912.39 | 11,547,854.78 | 9,756,719.60 | -12,131,126.04 |
| | 3.1.1.1.1-10230 | | Órgano Ejecutivo Municipal (Ayuntamiento) - PROGRAMAS ESPECIALES | 0 | 0 | 0 | 12,131,126.04 | 11,268,912.39 | 11,547,854.78 | 9,756,719.60 | -12,131,126.04 |
| | | 8530 | | 0 | 0 | 0 | 12,131,126.04 | 11,268,912.39 | 11,547,854.78 | 9,756,719.60 | -12,131,126.04 |
| E0033 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-20000 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FONDO I 2010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0058 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 610,941.31 | 0 | 0 | 0 | -610,941.31 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 610,941.31 | 0 | 0 | 0 | -610,941.31 |
| | 3.1.1.1.1-20100 | | Órgano Ejecutivo Municipal (Ayuntamiento) - DESARROLLO SOCIAL | 0 | 0 | 0 | 610,941.31 | 0 | 0 | 0 | -610,941.31 |
| | 2.2.1 | 6140 | División de terrenos y construcción de obras de urbanización | 0 | 0 | 0 | 603,084.95 | 0 | 0 | 0 | -603,084.95 |
| | 2.2.7 | 6310 | Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos an | 0 | 0 | 0 | 7,856.36 | 0 | 0 | 0 | -7,856.36 |
| E0049 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-21000 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FONDO I 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0066 | | | Prestación de Servicios Públicos | 0 | 14,983,735.06 | 14,983,735.06 | 15,870,270.09 | 8,672,319.02 | 8,672,319.02 | 8,672,319.02 | -886,535.03 |
| | 5 | | Recursos Federales | 0 | 14,983,735.06 | 14,983,735.06 | 15,870,270.09 | 8,672,319.02 | 8,672,319.02 | 8,672,319.02 | -886,535.03 |
| | 3.1.1.1.1-21100 | | Órgano Ejecutivo Municipal (Ayuntamiento) - DESARROLLO SOCIAL | 0 | 14,983,735.06 | 14,983,735.06 | 15,870,270.09 | 8,672,319.02 | 8,672,319.02 | 8,672,319.02 | -886,535.03 |
| | 2.1.1.2 | 3320 | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas | 0 | 55,010.04 | 55,010.04 | 0 | 0 | 0 | 0 | 55,010.04 |
| | 2.1.1.2 | 3340 | Servicios de capacitación | 0 | 3,974.48 | 3,974.48 | 3,974.48 | 3,974.48 | 3,974.48 | 3,974.48 | 0 |
| | 2.2.2 | 5110 | Muebles de oficina y estantería | 0 | 867.33 | 867.33 | 0 | 0 | 0 | 0 | 867.33 |
| | 2.2.2 | 5150 | Equipo de cómputo y de tecnologías de la información | 0 | 32,169.30 | 32,169.30 | 32,169.31 | 32,169.31 | 32,169.31 | 32,169.31 | -0.01 |
| | 2.2.2 | 5890 | Otros bienes inmuebles | 0 | 171.5 | 171.5 | 0 | 0 | 0 | 0 | 171.5 |
| | 2.2.1 | 6110 | Edificación habitacional | 0 | 10,433,393.83 | 10,433,393.83 | 11,333,311.67 | 3,612,261.35 | 3,612,261.35 | 3,612,261.35 | -899,917.84 |
| | 2.2.1 | 6120 | Edificación no habitacional | 0 | 450,000.00 | 450,000.00 | 496,370.98 | 347,570.28 | 347,570.28 | 347,570.28 | -46,370.98 |
| | 2.2.1 | 6140 | División de terrenos y construcción de obras de urbanización | 0 | 4,004,443.65 | 4,004,443.65 | 4,004,443.65 | 4,676,343.60 | 4,676,343.60 | 4,676,343.60 | 0 |
| | 2.2.1 | 6150 | Construcción de vías de comunicación | 0 | 3,704.93 | 3,704.93 | 0 | 0 | 0 | 0 | 3,704.93 |
| E0030 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-22000 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FONDO I 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0074 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 790,174.31 | 0 | 0 | 0 | -790,174.31 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 790,174.31 | 0 | 0 | 0 | -790,174.31 |
| | 3.1.1.1.1-22100 | | Órgano Ejecutivo Municipal (Ayuntamiento) - DESARROLLO SOCIAL | 0 | 0 | 0 | 790,174.31 | 0 | 0 | 0 | -790,174.31 |
| | 2.2.1 | 6140 | División de terrenos y construcción de obras de urbanización | 0 | 0 | 0 | 790,174.31 | 0 | 0 | 0 | -790,174.31 |
| E0077 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|-------|-----------------|--|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | 3.1.1.1.1-39000 | Órgano Ejecutivo Municipal (Ayuntamiento) - FONDO II 2009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0218 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-40000 | Órgano Ejecutivo Municipal (Ayuntamiento) - FONDO I 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0221 | | Prestación de Servicios Públicos | 29,807,324.24 | 0 | 29,807,324.24 | 5,950,059.92 | 5,950,059.92 | 5,950,059.92 | 5,950,059.92 | 5,950,059.92 | 23,857,264.32 |
| 5 | | Recursos Federales | 29,807,324.24 | 0 | 29,807,324.24 | 5,950,059.92 | 5,950,059.92 | 5,950,059.92 | 5,950,059.92 | 5,950,059.92 | 23,857,264.32 |
| | 3.1.1.1.1-40100 | Órgano Ejecutivo Municipal (Ayuntamiento) - DESARROLLO SOCIAL | 29,807,324.24 | 0 | 29,807,324.24 | 5,950,059.92 | 5,950,059.92 | 5,950,059.92 | 5,950,059.92 | 5,950,059.92 | 23,857,264.32 |
| | 2.1.1.1 | 1550 Apoyos a la capacitación de los servidores públicos | 196,712.24 | -196,712.24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2.1.1.2 | 3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas | 562,000.00 | 50,000.00 | 612,000.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 | 5,800.00 | 606,200.00 |
| | 2.1.5 | 4430 Ayudas sociales a instituciones de enseñanza | 0 | 300,000.00 | 300,000.00 | 0 | 0 | 0 | 0 | 0 | 300,000.00 |
| | 2.2.2 | 5230 Cámaras fotográficas y de video | 25,000.00 | 0 | 25,000.00 | 23,996.00 | 23,996.00 | 23,996.00 | 23,996.00 | 23,996.00 | 1,004.00 |
| | 2.2.1 | 6110 Edificación habitacional | 13,123,612.00 | 34,465.00 | 13,158,077.00 | 1,311,354.16 | 1,311,354.16 | 1,311,354.16 | 1,311,354.16 | 1,311,354.16 | 11,846,722.84 |
| | 2.2.1 | 6140 División de terrenos y construcción de obras de urbanización | 5,250,000.00 | 1,656,000.00 | 6,906,000.00 | 4,006,956.06 | 4,006,956.06 | 4,006,956.06 | 4,006,956.06 | 4,006,956.06 | 2,899,043.94 |
| | 2.2.1 | 6160 Otras construcciones de ingeniería civil u obra pesada | 1,000,000.00 | 750,000.00 | 1,750,000.00 | 0 | 0 | 0 | 0 | 0 | 1,750,000.00 |
| | 2.2.1 | 6190 Trabajos de acabados en edificaciones y otros trabajos especializados | 1,000,000.00 | 0 | 1,000,000.00 | 0 | 0 | 0 | 0 | 0 | 1,000,000.00 |
| | 2.2.1 | 6210 Edificación habitacional | 0 | 196,712.24 | 196,712.24 | 0 | 0 | 0 | 0 | 0 | 196,712.24 |
| | 2.2.1 | 6230 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | 6,650,000.00 | -1,790,465.00 | 4,859,535.00 | 0 | 0 | 0 | 0 | 0 | 4,859,535.00 |
| | 2.2.7 | 6320 Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo | 2,000,000.00 | -1,000,000.00 | 1,000,000.00 | 601,953.70 | 601,953.70 | 601,953.70 | 601,953.70 | 601,953.70 | 398,046.30 |
| E0223 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-50000 | Órgano Ejecutivo Municipal (Ayuntamiento) - FONDO II 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0228 | | Prestación de Servicios Públicos | 3,000,000.00 | 0 | 3,000,000.00 | 0 | 0 | 0 | 0 | 0 | 3,000,000.00 |
| 5 | | Recursos Federales | 3,000,000.00 | 0 | 3,000,000.00 | 0 | 0 | 0 | 0 | 0 | 3,000,000.00 |
| | 3.1.1.1.1-50100 | Órgano Ejecutivo Municipal (Ayuntamiento) - DESARROLLO SOCIAL | 3,000,000.00 | 0 | 3,000,000.00 | 0 | 0 | 0 | 0 | 0 | 3,000,000.00 |
| | 2.2.7 | 6310 Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo | 3,000,000.00 | 0 | 3,000,000.00 | 0 | 0 | 0 | 0 | 0 | 3,000,000.00 |
| 3.1.1 | | Asuntos Económicos y Comerciales en General | 12,411,856.08 | 1,310,289.76 | 13,722,145.84 | 9,087,278.14 | 9,348,576.75 | 8,433,880.15 | 6,786,259.10 | 4,634,867.70 | 4,634,867.70 |
| E0012 | | Prestación de Servicios Públicos | 3,482,856.08 | 0 | 3,482,856.08 | 2,872,316.04 | 1,951,870.09 | 1,951,870.09 | 1,880,685.64 | 610,540.04 | 610,540.04 |
| 4 | | Ingresos Propios | 3,482,856.08 | 0 | 3,482,856.08 | 2,872,316.04 | 1,951,870.09 | 1,951,870.09 | 1,880,685.64 | 610,540.04 | 610,540.04 |
| | 3.1.1.1.1-10080 | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 3,482,856.08 | 0 | 3,482,856.08 | 2,872,316.04 | 1,951,870.09 | 1,951,870.09 | 1,880,685.64 | 610,540.04 | 610,540.04 |
| | 2.1.1.1 | 1130 Sueldos base al personal permanente | 1,435,084.85 | 0 | 1,435,084.85 | 1,435,084.85 | 901,641.00 | 901,641.00 | 901,641.00 | 901,641.00 | 0 |
| | 2.1.1.1 | 1210 Honorarios asimilables a salarios | 156,000.00 | 0 | 156,000.00 | 114,504.00 | 114,504.00 | 114,504.00 | 110,250.00 | 41,496.00 | 41,496.00 |
| | 2.1.1.1 | 1230 Retribuciones por servicios de carácter social | 11,000.00 | 0 | 11,000.00 | 0 | 0 | 0 | 0 | 11,000.00 | 11,000.00 |
| | 2.1.1.1 | 1310 Primas por años de servicios efectivos prestados | 29,302.59 | 0 | 29,302.59 | 29,302.59 | 14,216.00 | 14,216.00 | 14,216.00 | 14,216.00 | 0 |
| | 2.1.1.1 | 1320 Primas de vacaciones, dominical y gratificación de fin de año | 233,865.68 | 0 | 233,865.68 | 233,865.68 | 29,216.00 | 29,216.00 | 29,216.00 | 29,216.00 | 0 |
| | 2.1.1.1 | 1340 Compensaciones | 478,361.62 | 0 | 478,361.62 | 478,361.62 | 297,237.00 | 297,237.00 | 297,237.00 | 297,237.00 | 0 |
| | 2.1.2 | 1410 Aportaciones de seguridad social | 299,987.16 | 0 | 299,987.16 | 145,562.87 | 145,562.87 | 145,562.87 | 145,562.87 | 145,562.87 | 154,424.29 |
| | 2.1.2 | 1420 Aportaciones a fondos de vivienda | 110,774.20 | 0 | 110,774.20 | 80,827.38 | 80,827.38 | 80,827.38 | 80,827.38 | 80,827.38 | 29,946.82 |
| | 2.1.2 | 1430 Aportaciones al sistema para el retiro | 139,021.62 | 0 | 139,021.62 | 79,593.63 | 79,593.63 | 79,593.63 | 79,593.63 | 79,593.63 | 59,427.99 |
| | 2.1.1.2 | 2110 Materiales, útiles y equipos menores de oficina | 135,500.04 | 0 | 135,500.04 | 60,661.93 | 66,836.93 | 66,836.93 | 59,126.93 | 74,838.11 | 74,838.11 |
| | 2.1.1.2 | 2140 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones | 14,000.00 | 0 | 14,000.00 | 7,978.56 | 7,978.56 | 7,978.56 | 7,978.56 | 6,021.44 | 6,021.44 |
| | 2.1.1.2 | 2150 Material impreso e información digital | 8,000.04 | 0 | 8,000.04 | 0 | 0 | 0 | 0 | 8,000.04 | 8,000.04 |
| | 2.1.1.2 | 2160 Material de limpieza | 9,000.00 | 0 | 9,000.00 | 3,647.00 | 3,647.00 | 3,647.00 | 3,647.00 | 3,647.00 | 5,353.00 |
| | 2.1.1.2 | 2210 Productos alimenticios para personas | 35,012.04 | 0 | 35,012.04 | 14,171.99 | 14,171.99 | 14,171.99 | 10,661.99 | 20,840.05 | 20,840.05 |
| | 2.1.1.2 | 2340 Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima | 231,000.00 | 0 | 231,000.00 | 136,560.44 | 144,244.23 | 144,244.23 | 88,699.78 | 94,439.56 | 94,439.56 |
| | 2.1.3.2 | 3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | 30,000.00 | 0 | 30,000.00 | 19,140.00 | 19,140.00 | 19,140.00 | 19,140.00 | 19,140.00 | 10,860.00 |
| | 2.1.1.2 | 3590 Servicios de jardinería y fumigación | 8,000.00 | 0 | 8,000.00 | 0 | 0 | 0 | 0 | 8,000.00 | 8,000.00 |
| | 2.1.1.2 | 3750 Viáticos en el país | 48,000.00 | 0 | 48,000.00 | 3,742.50 | 3,742.50 | 3,742.50 | 3,576.50 | 44,257.50 | 44,257.50 |
| | 2.1.1.2 | 3790 Otros servicios de traslado y hospedaje | 18,000.00 | 0 | 18,000.00 | 0 | 0 | 0 | 0 | 18,000.00 | 18,000.00 |
| | 2.1.1.2 | 3820 Gastos de orden social y cultural | 10,000.00 | 0 | 10,000.00 | 0 | 0 | 0 | 0 | 10,000.00 | 10,000.00 |
| | | 3980 | 42,946.24 | 0 | 42,946.24 | 29,311.00 | 29,311.00 | 29,311.00 | 29,311.00 | 29,311.00 | 13,635.24 |
| E0055 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 17,365.58 | 17,365.58 | 17,365.58 | 17,365.58 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 17,365.58 | 17,365.58 | 17,365.58 | 17,365.58 | 0 |
| | 3.1.1.1.1-20080 | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 0 | 17,365.58 | 17,365.58 | 17,365.58 | 17,365.58 | 0 |
| | 2.2.7 | 6320 Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo | 0 | 0 | 0 | 0 | 17,365.58 | 17,365.58 | 17,365.58 | 17,365.58 | 0 |
| E0063 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-21080 | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0071 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 79,863.47 | 354,138.24 | 354,138.24 | 235,158.24 | -79,863.47 | -79,863.47 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 79,863.47 | 354,138.24 | 354,138.24 | 235,158.24 | -79,863.47 | -79,863.47 |
| | 3.1.1.1.1-22080 | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 79,863.47 | 354,138.24 | 354,138.24 | 235,158.24 | -79,863.47 | -79,863.47 |
| | 2.2.2 | 5610 Maquinaria y equipo agropecuario | 0 | 0 | 0 | 79,863.47 | 265,758.24 | 265,758.24 | 235,158.24 | -79,863.47 | -79,863.47 |
| | 2.2.7 | 6320 Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo | 0 | 0 | 0 | 0 | 88,380.00 | 88,380.00 | 0 | 0 | 0 |
| E0081 | | Prestación de Servicios Públicos | 0 | 1,206,400.00 | 1,206,400.00 | 620,480.03 | 560,700.00 | 560,700.00 | 560,700.00 | 560,700.00 | 585,919.97 |
| 5 | | Recursos Federales | 0 | 1,206,400.00 | 1,206,400.00 | 620,480.03 | 560,700.00 | 560,700.00 | 560,700.00 | 560,700.00 | 585,919.97 |
| | 3.1.1.1.1-23080 | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 1,206,400.00 | 1,206,400.00 | 620,480.03 | 560,700.00 | 560,700.00 | 560,700.00 | 560,700.00 | 585,919.97 |
| | 2.2.2 | 5610 Maquinaria y equipo agropecuario | 0 | 1,168,600.00 | 1,168,600.00 | 582,680.03 | 522,900.00 | 522,900.00 | 522,900.00 | 522,900.00 | 585,919.97 |
| | 2.2.2 | 5750 Peces y acuicultura | 0 | 37,800.00 | 37,800.00 | 37,800.00 | 37,800.00 | 37,800.00 | 37,800.00 | 37,800.00 | 0 |
| E0096 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 914,696.60 | 2,744,089.80 | 1,829,393.20 | 914,696.60 | -914,696.60 | -914,696.60 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 914,696.60 | 2,744,089.80 | 1,829,393.20 | 914,696.60 | -914,696.60 | -914,696.60 |
| | 3.1.1.1.1-26080 | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 914,696.60 | 2,744,089.80 | 1,829,393.20 | 914,696.60 | -914,696.60 | -914,696.60 |
| | 2.2.2 | 5610 Maquinaria y equipo agropecuario | 0 | 0 | 0 | 914,696.60 | 2,744,089.80 | 1,829,393.20 | 914,696.60 | -914,696.60 | -914,696.60 |

| | | | | | | | | | | |
|-----------------|------|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| E0104 | | Prestación de Servicios Públicos | 0 | 2,300.19 | 2,300.19 | 0 | 0 | 0 | 0 | 2,300.19 |
| 5 | | Recursos Federales | 0 | 2,300.19 | 2,300.19 | 0 | 0 | 0 | 0 | 2,300.19 |
| 3.1.1.1.1-27080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 2,300.19 | 2,300.19 | 0 | 0 | 0 | 0 | 2,300.19 |
| 2.2.7 | 6310 | Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos an | 0 | 2,300.19 | 2,300.19 | 0 | 0 | 0 | 0 | 2,300.19 |
| E0108 | | Prestación de Servicios Públicos | 0 | 67,636.36 | 67,636.36 | 0 | 48,389.41 | 48,389.41 | 48,389.41 | 67,636.36 |
| 5 | | Recursos Federales | 0 | 67,636.36 | 67,636.36 | 0 | 48,389.41 | 48,389.41 | 48,389.41 | 67,636.36 |
| 3.1.1.1.1-28080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 67,636.36 | 67,636.36 | 0 | 48,389.41 | 48,389.41 | 48,389.41 | 67,636.36 |
| 2.2.7 | 6320 | Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo | 0 | 67,636.36 | 67,636.36 | 0 | 48,389.41 | 48,389.41 | 48,389.41 | 67,636.36 |
| E0119 | | Prestación de Servicios Públicos | 0 | 33,953.21 | 33,953.21 | 88,380.00 | 210,713.21 | 210,713.21 | 33,953.21 | -54,426.79 |
| 5 | | Recursos Federales | 0 | 33,953.21 | 33,953.21 | 88,380.00 | 210,713.21 | 210,713.21 | 33,953.21 | -54,426.79 |
| 3.1.1.1.1-29080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 33,953.21 | 33,953.21 | 88,380.00 | 210,713.21 | 210,713.21 | 33,953.21 | -54,426.79 |
| 2.1.1.2 | 3310 | Servicios legales, de contabilidad, auditoría y relacionados | 0 | 27,308.00 | 27,308.00 | 0 | 0 | 0 | 0 | 27,308.00 |
| 2.2.7 | 6320 | Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo | 0 | 6,645.21 | 6,645.21 | 88,380.00 | 210,713.21 | 210,713.21 | 33,953.21 | -81,734.79 |
| E0130 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1.1.1-30080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0143 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1.1.1-31080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0157 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1.1.1-32080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0170 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1.1.1-33080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0182 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1.1.1-35080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0185 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1.1.1-36080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0199 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1.1.1-37080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0205 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1.1.1-38080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0212 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3.1.1.1.1-39080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0219 | | Prestación de Servicios Públicos | 2,425,000.00 | 0 | 2,425,000.00 | 1,430,237.50 | 430,937.50 | 430,937.50 | 430,937.50 | 994,762.50 |
| 5 | | Recursos Federales | 2,425,000.00 | 0 | 2,425,000.00 | 1,430,237.50 | 430,937.50 | 430,937.50 | 430,937.50 | 994,762.50 |
| 3.1.1.1.1-40080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 2,425,000.00 | 0 | 2,425,000.00 | 1,430,237.50 | 430,937.50 | 430,937.50 | 430,937.50 | 994,762.50 |
| 2.1.1.2 | 3320 | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas | 300,000.00 | 0 | 300,000.00 | 0 | 0 | 0 | 0 | 300,000.00 |
| 2.2.2 | 5150 | Equipo de cómputo y de tecnologías de la información | 100,000.00 | 0 | 100,000.00 | 0 | 0 | 0 | 0 | 100,000.00 |
| 2.2.2 | 5230 | Cámaras fotográficas y de video | 25,000.00 | 0 | 25,000.00 | 0 | 0 | 0 | 0 | 25,000.00 |
| 2.2.1 | 6210 | Edificación habitacional | 100,000.00 | 0 | 100,000.00 | 0 | 0 | 0 | 0 | 100,000.00 |
| 2.2.7 | 6320 | Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo | 1,900,000.00 | 0 | 1,900,000.00 | 1,430,237.50 | 430,937.50 | 430,937.50 | 430,937.50 | 469,762.50 |
| E0225 | | Prestación de Servicios Públicos | 6,504,000.00 | 0 | 6,504,000.00 | 3,081,304.50 | 3,030,372.92 | 3,030,372.92 | 2,664,372.92 | 3,422,695.50 |
| 5 | | Recursos Federales | 6,504,000.00 | 0 | 6,504,000.00 | 3,081,304.50 | 3,030,372.92 | 3,030,372.92 | 2,664,372.92 | 3,422,695.50 |
| 3.1.1.1.1-50080 | | Órgano Ejecutivo Municipal (Ayuntamiento) - FOMENTO ECONOMICO | 6,504,000.00 | 0 | 6,504,000.00 | 3,081,304.50 | 3,030,372.92 | 3,030,372.92 | 2,664,372.92 | 3,422,695.50 |
| 2.1.1.2 | 2220 | Productos alimenticios para animales | 390,000.00 | 0 | 390,000.00 | 388,850.00 | 388,850.00 | 388,850.00 | 388,850.00 | 1,150.00 |
| 2.1.1.2 | 3340 | Servicios de capacitación | 320,000.00 | 0 | 320,000.00 | 0 | 8,826.94 | 8,826.94 | 8,826.94 | 320,000.00 |
| 2.1.1.2 | 3840 | Exposiciones | 400,000.00 | 0 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 400,000.00 | 0 |
| 2.1.1.2 | 3960 | Otros gastos por responsabilidades | 0 | 0 | 0 | 300,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | -300,000.00 |
| 2.1.4 | 4340 | Subsidios a la prestación de servicios públicos | 1,514,000.00 | 0 | 1,514,000.00 | 1,356,000.00 | 1,344,000.00 | 1,344,000.00 | 978,000.00 | 158,000.00 |
| 2.2.1 | 6160 | Otras construcciones de ingeniería civil u obra pesada | 2,000,000.00 | 0 | 2,000,000.00 | 0 | 0 | 0 | 0 | 2,000,000.00 |
| 2.2.7 | 6320 | Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo | 1,880,000.00 | 0 | 1,880,000.00 | 636,454.50 | 588,695.98 | 588,695.98 | 588,695.98 | 1,243,545.50 |
| 3.4.3 | | Construcción | 34,538,888.57 | 16,676,748.08 | 51,215,636.65 | 32,522,281.29 | 28,470,017.73 | 28,351,655.31 | 26,111,614.23 | 18,693,355.36 |
| E0013 | | Prestación de Servicios Públicos | 8,254,418.44 | 62,243.84 | 8,316,662.28 | 6,575,854.60 | 4,930,861.04 | 4,930,861.04 | 4,631,816.94 | 1,740,807.68 |
| 4 | | Ingresos Propios | 8,254,418.44 | 62,243.84 | 8,316,662.28 | 6,575,854.60 | 4,930,861.04 | 4,930,861.04 | 4,631,816.94 | 1,740,807.68 |
| 3.1.1.1.1-10090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 8,254,418.44 | 62,243.84 | 8,316,662.28 | 6,575,854.60 | 4,930,861.04 | 4,930,861.04 | 4,631,816.94 | 1,740,807.68 |
| 2.1.1.1 | 1130 | Sueldos base al personal permanente | 2,654,861.19 | 0 | 2,654,861.19 | 2,655,607.03 | 1,675,049.84 | 1,675,049.84 | 1,675,049.84 | -745.84 |
| 2.1.1.1 | 1210 | Honorarios asimilables a salarios | 695,145.00 | 0 | 695,145.00 | 779,009.00 | 779,009.00 | 779,009.00 | 531,479.00 | -83,864.00 |
| 2.1.1.1 | 1310 | Primas por años de servicios efectivos prestados | 115,489.02 | 0 | 115,489.02 | 115,489.02 | 62,847.00 | 62,847.00 | 62,847.00 | 0 |
| 2.1.1.1 | 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 432,644.04 | 0 | 432,644.04 | 441,074.36 | 66,805.32 | 66,805.32 | 66,805.32 | -8,430.32 |
| 2.1.1.1 | 1340 | Compensaciones | 884,953.73 | 0 | 884,953.73 | 884,953.73 | 551,984.00 | 551,984.00 | 551,984.00 | 0 |
| 2.1.2 | 1410 | Aportaciones de seguridad social | 573,761.98 | 0 | 573,761.98 | 330,949.53 | 330,949.53 | 330,949.53 | 330,949.53 | 242,812.45 |
| 2.1.2 | 1420 | Aportaciones a fondos de vivienda | 204,928.74 | 0 | 204,928.74 | 235,317.00 | 235,317.00 | 235,317.00 | 235,317.00 | -30,388.26 |
| 2.1.2 | 1430 | Aportaciones al sistema para el retiro | 257,185.56 | 0 | 257,185.56 | 154,745.18 | 154,745.18 | 154,745.18 | 154,745.18 | 102,440.38 |
| 2.1.1.2 | 2110 | Materiales, útiles y equipos menores de oficina | 115,000.00 | 0 | 115,000.00 | 77,045.09 | 77,045.09 | 77,045.09 | 61,047.21 | 37,954.91 |

| | | | | | | | | | | | |
|-------|-----------------|------|--|--------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|
| | 2.1.1.2 | 2120 | Materiales y útiles de impresión y reproducción | 60,000.00 | 0 | 60,000.00 | 6,248.10 | 24,937.34 | 24,937.34 | 6,248.10 | 53,751.90 |
| | 2.1.1.2 | 2150 | Material impreso e información digital | 20,000.00 | 0 | 20,000.00 | 17,665.60 | 17,665.60 | 17,665.60 | 17,665.60 | 2,334.40 |
| | 2.1.1.2 | 2160 | Material de limpieza | 6,000.00 | 0 | 6,000.00 | 2,866.00 | 2,866.00 | 2,866.00 | 2,866.00 | 3,134.00 |
| | 2.1.1.2 | 2210 | Productos alimenticios para personas | 12,000.00 | 0 | 12,000.00 | 758.49 | 758.49 | 758.49 | 758.49 | 11,241.51 |
| | 2.1.1.2 | 2470 | Artículos metálicos para la construcción | 25,000.00 | 0 | 25,000.00 | 22,787.99 | 22,787.99 | 22,787.99 | 22,787.99 | 2,212.01 |
| | 2.1.1.2 | 2490 | Otros materiales y artículos de construcción y reparación | 200,000.00 | 0 | 200,000.00 | 47,375.13 | 124,130.31 | 124,130.31 | 107,632.33 | 152,624.87 |
| | 2.1.3.2 | 3220 | Arrendamiento de edificios | 225,000.00 | 62,243.84 | 287,243.84 | 110,478.40 | 110,478.40 | 110,478.40 | 110,478.40 | 176,765.44 |
| | 2.1.1.2 | 3510 | Conservación y mantenimiento menor de inmuebles | 8,000.00 | 0 | 8,000.00 | 7,789.78 | 7,789.78 | 7,789.78 | 7,789.78 | 210.22 |
| | 2.1.1.2 | 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacir | 15,000.00 | 0 | 15,000.00 | 11,819.19 | 11,819.19 | 11,819.19 | 11,819.19 | 3,180.81 |
| | 2.1.1.2 | 3610 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 60,000.00 | 0 | 60,000.00 | 6,920.00 | 6,920.00 | 6,920.00 | 6,920.00 | 53,080.00 |
| | 2.1.1.2 | 3750 | Viáticos en el país | 30,000.00 | 0 | 30,000.00 | 11,253.98 | 11,253.98 | 11,253.98 | 10,924.98 | 18,746.02 |
| | 2.1.1.2 | 3960 | Otros gastos por responsabilidades | 330,000.00 | 0 | 330,000.00 | 0 | 0 | 0 | 0 | 330,000.00 |
| | | 3980 | | 79,449.18 | 0 | 79,449.18 | 55,702.00 | 55,702.00 | 55,702.00 | 55,702.00 | 23,747.18 |
| | 2.2.7 | 6310 | Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos an | 550,000.00 | 0 | 550,000.00 | 0 | 0 | 0 | 0 | 550,000.00 |
| | | 8530 | | 700,000.00 | 0 | 700,000.00 | 600,000.00 | 600,000.00 | 600,000.00 | 600,000.00 | 100,000.00 |
| E0014 | | | Prestación de Servicios Públicos | 2,281,401.77 | 0 | 2,281,401.77 | 1,897,877.03 | 1,286,212.38 | 1,286,212.38 | 1,286,212.38 | 383,524.74 |
| | 4 | | Ingresos Propios | 2,281,401.77 | 0 | 2,281,401.77 | 1,897,877.03 | 1,286,212.38 | 1,286,212.38 | 1,286,212.38 | 383,524.74 |
| | 3.1.1.1.1-10091 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS 2 | 2,281,401.77 | 0 | 2,281,401.77 | 1,897,877.03 | 1,286,212.38 | 1,286,212.38 | 1,286,212.38 | 383,524.74 |
| | 2.1.1.1 | 1130 | Sueldos base al personal permanente | 905,986.23 | 0 | 905,986.23 | 905,986.23 | 552,690.00 | 552,690.00 | 552,690.00 | 0 |
| | 2.1.1.1 | 1210 | Honorarios asimilables a salarios | 328,050.00 | 0 | 328,050.00 | 247,107.00 | 247,107.00 | 247,107.00 | 247,107.00 | 80,943.00 |
| | 2.1.1.1 | 1310 | Primas por años de servicios efectivos prestados | 19,190.80 | 0 | 19,190.80 | 19,190.80 | 10,324.00 | 10,324.00 | 10,324.00 | 0 |
| | 2.1.1.1 | 1320 | Primas de vacaciones, dominical y gratificación de fin de año | 147,642.20 | 0 | 147,642.20 | 150,829.21 | 20,263.01 | 20,263.01 | 20,263.01 | -3,187.01 |
| | 2.1.1.1 | 1340 | Compensaciones | 301,995.41 | 0 | 301,995.41 | 301,995.41 | 182,294.00 | 182,294.00 | 182,294.00 | 0 |
| | 2.1.2 | 1410 | Aportaciones de seguridad social | 203,911.81 | 0 | 203,911.81 | 102,450.23 | 102,450.23 | 102,450.23 | 102,450.23 | 101,461.58 |
| | 2.1.2 | 1420 | Aportaciones a fondos de vivienda | 72,952.46 | 0 | 72,952.46 | 86,127.30 | 86,127.30 | 86,127.30 | 86,127.30 | -13,174.84 |
| | 2.1.2 | 1430 | Aportaciones al sistema para el retiro | 91,560.38 | 0 | 91,560.38 | 51,639.60 | 51,639.60 | 51,639.60 | 51,639.60 | 39,920.78 |
| | 2.1.1.1 | 1710 | Estímulos | 12,000.00 | 0 | 12,000.00 | 0 | 0 | 0 | 0 | 12,000.00 |
| | 2.1.1.2 | 2110 | Materiales, útiles y equipos menores de oficina | 70,000.00 | 0 | 70,000.00 | 11,369.81 | 11,369.81 | 11,369.81 | 11,369.81 | 58,630.19 |
| | 2.1.1.2 | 2130 | Material estadístico y geográfico | 5,000.00 | 0 | 5,000.00 | 0 | 0 | 0 | 0 | 5,000.00 |
| | 2.1.1.2 | 2150 | Material impreso e información digital | 35,000.00 | 0 | 35,000.00 | 0 | 0 | 0 | 0 | 35,000.00 |
| | 2.1.1.2 | 2610 | Combustibles, lubricantes y aditivos | 20,000.00 | 0 | 20,000.00 | 0 | 0 | 0 | 0 | 20,000.00 |
| | 2.1.1.2 | 2910 | Herramientas menores | 6,000.00 | 0 | 6,000.00 | 0 | 765.99 | 765.99 | 765.99 | 6,000.00 |
| | 2.1.1.2 | 3750 | Viáticos en el país | 15,000.00 | 0 | 15,000.00 | 3,144.44 | 3,144.44 | 3,144.44 | 3,144.44 | 11,855.56 |
| | 2.1.1.2 | 3850 | Gastos de representación | 20,000.00 | 0 | 20,000.00 | 0 | 0 | 0 | 0 | 20,000.00 |
| | | 3980 | | 27,112.48 | 0 | 27,112.48 | 18,037.00 | 18,037.00 | 18,037.00 | 18,037.00 | 9,075.48 |
| E0056 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 1,614,536.90 | 1,402,119.14 | 1,283,756.72 | 1,165,394.31 | -1,614,536.90 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 1,614,536.90 | 1,402,119.14 | 1,283,756.72 | 1,165,394.31 | -1,614,536.90 |
| | 3.1.1.1.1-20090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS Y DESARROLLO URBA | 0 | 0 | 0 | 1,614,536.90 | 1,402,119.14 | 1,283,756.72 | 1,165,394.31 | -1,614,536.90 |
| | 2.2.1 | 6120 | Edificación no habitacional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2.2.1 | 6140 | División de terrenos y construcción de obras de urbanización | 0 | 0 | 0 | 1,119,777.74 | 868,611.69 | 868,611.69 | 868,611.69 | -1,119,777.74 |
| | 2.2.7 | 6310 | Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos an | 0 | 0 | 0 | 494,759.16 | 533,507.45 | 415,145.03 | 296,782.62 | -494,759.16 |
| E0057 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-20091 | | Órgano Ejecutivo Municipal (Ayuntamiento) - INDIRECTOS OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0064 | | | Prestación de Servicios Públicos | 0 | 11,027,082.58 | 11,027,082.58 | 8,256,994.00 | 9,084,567.19 | 9,084,567.19 | 9,084,567.19 | 2,770,088.58 |
| | 5 | | Recursos Federales | 0 | 11,027,082.58 | 11,027,082.58 | 8,256,994.00 | 9,084,567.19 | 9,084,567.19 | 9,084,567.19 | 2,770,088.58 |
| | 3.1.1.1.1-21090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 11,027,082.58 | 11,027,082.58 | 8,256,994.00 | 9,084,567.19 | 9,084,567.19 | 9,084,567.19 | 2,770,088.58 |
| | 2.2.1 | 6120 | Edificación no habitacional | 0 | 2,050,000.00 | 2,050,000.00 | 0 | 1,729,988.05 | 1,729,988.05 | 1,729,988.05 | 2,050,000.00 |
| | 2.2.1 | 6150 | Construcción de vías de comunicación | 0 | 8,256,994.00 | 8,256,994.00 | 8,256,994.00 | 6,634,490.56 | 6,634,490.56 | 6,634,490.56 | 0 |
| | 2.2.1 | 6160 | Otras construcciones de ingeniería civil u obra pesada | 0 | 720,088.58 | 720,088.58 | 0 | 720,088.58 | 720,088.58 | 720,088.58 | 720,088.58 |
| E0065 | | | Prestación de Servicios Públicos | 0 | 300,177.18 | 300,177.18 | 0 | 0 | 0 | 0 | 300,177.18 |
| | 5 | | Recursos Federales | 0 | 300,177.18 | 300,177.18 | 0 | 0 | 0 | 0 | 300,177.18 |
| | 3.1.1.1.1-21091 | | Órgano Ejecutivo Municipal (Ayuntamiento) - INDIRECTOS O.P | 0 | 300,177.18 | 300,177.18 | 0 | 0 | 0 | 0 | 300,177.18 |
| | 2.1.1.2 | 2110 | Materiales, útiles y equipos menores de oficina | 0 | 112,264.80 | 112,264.80 | 0 | 0 | 0 | 0 | 112,264.80 |
| | 2.1.1.2 | 2120 | Materiales y útiles de impresión y reproducción | 0 | 60,000.00 | 60,000.00 | 0 | 0 | 0 | 0 | 60,000.00 |
| | 2.1.1.2 | 2150 | Material impreso e información digital | 0 | 7,334.40 | 7,334.40 | 0 | 0 | 0 | 0 | 7,334.40 |
| | 2.1.1.2 | 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información | 0 | 26,845.00 | 26,845.00 | 0 | 0 | 0 | 0 | 26,845.00 |
| | 2.1.1.2 | 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacir | 0 | 47,383.78 | 47,383.78 | 0 | 0 | 0 | 0 | 47,383.78 |
| | 2.1.1.2 | 3610 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 0 | 46,349.20 | 46,349.20 | 0 | 0 | 0 | 0 | 46,349.20 |
| E0072 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 2,413,992.97 | 645,168.82 | 645,168.82 | 645,168.82 | -2,413,992.97 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 2,413,992.97 | 645,168.82 | 645,168.82 | 645,168.82 | -2,413,992.97 |
| | 3.1.1.1.1-22090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS Y DESARROLLO URBA | 0 | 0 | 0 | 2,413,992.97 | 645,168.82 | 645,168.82 | 645,168.82 | -2,413,992.97 |
| | 2.2.1 | 6140 | División de terrenos y construcción de obras de urbanización | 0 | 0 | 0 | 2,289,758.62 | 591,684.56 | 591,684.56 | 591,684.56 | -2,289,758.62 |
| | 2.2.1 | 6190 | Trabajos de acabados en edificaciones y otros trabajos especializados | 0 | 0 | 0 | 124,234.35 | 53,484.26 | 53,484.26 | 53,484.26 | -124,234.35 |
| E0073 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-22091 | | Órgano Ejecutivo Municipal (Ayuntamiento) - INDIRECTOS OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0082 | | | Prestación de Servicios Públicos | 0 | 3,733,279.48 | 3,733,279.48 | 2,109,489.38 | 1,102,801.12 | 1,102,801.12 | 1,102,801.12 | 1,623,790.10 |
| | 5 | | Recursos Federales | 0 | 3,733,279.48 | 3,733,279.48 | 2,109,489.38 | 1,102,801.12 | 1,102,801.12 | 1,102,801.12 | 1,623,790.10 |
| | 3.1.1.1.1-23090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 3,733,279.48 | 3,733,279.48 | 2,109,489.38 | 1,102,801.12 | 1,102,801.12 | 1,102,801.12 | 1,623,790.10 |
| | 2.1.1.2 | 2110 | Materiales, útiles y equipos menores de oficina | 0 | 0 | 0 | 8,416.15 | 8,416.15 | 8,416.15 | 8,416.15 | -8,416.15 |

| | | | | | | | | | | | |
|-------|-----------------|------|---|---|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| | 2.2.1 | 6140 | División de terrenos y construcción de obras de urbanización | 0 | 3,649,070.36 | 3,649,070.36 | 2,101,073.23 | 1,013,275.97 | 1,013,275.97 | 1,013,275.97 | 1,547,997.13 |
| | 2.2.1 | 6190 | Trabajos de acabados en edificaciones y otros trabajos especializados | 0 | 84,209.12 | 84,209.12 | 0 | 81,109.00 | 81,109.00 | 81,109.00 | 84,209.12 |
| E0088 | | | Prestación de Servicios Públicos | 0 | 44,881.45 | 44,881.45 | 36,244.47 | 0 | 0 | 0 | 8,636.98 |
| | 5 | | Recursos Federales | 0 | 44,881.45 | 44,881.45 | 36,244.47 | 0 | 0 | 0 | 8,636.98 |
| | 3.1.1.1.1-24090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 44,881.45 | 44,881.45 | 36,244.47 | 0 | 0 | 0 | 8,636.98 |
| | 2.2.2 | 5190 | Otros mobiliarios y equipos de administración | 0 | 5,636.98 | 5,636.98 | 0 | 0 | 0 | 0 | 5,636.98 |
| | 2.2.1 | 6130 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | 0 | 36,244.47 | 36,244.47 | 36,244.47 | 0 | 0 | 0 | 0 |
| | 2.2.1 | 6140 | División de terrenos y construcción de obras de urbanización | 0 | 3,000.00 | 3,000.00 | 0 | 0 | 0 | 0 | 3,000.00 |
| E0091 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-25090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0097 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 1,355,354.62 | 2,713,506.75 | 2,713,506.75 | 2,553,093.35 | -1,355,354.62 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 1,355,354.62 | 2,713,506.75 | 2,713,506.75 | 2,553,093.35 | -1,355,354.62 |
| | 3.1.1.1.1-26090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 0 | 0 | 1,355,354.62 | 2,713,506.75 | 2,713,506.75 | 2,553,093.35 | -1,355,354.62 |
| | 2.2.1 | 6130 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | 0 | 0 | 0 | 94,324.63 | 0 | 0 | 0 | -94,324.63 |
| | 2.2.1 | 6140 | División de terrenos y construcción de obras de urbanización | 0 | 0 | 0 | 925,908.49 | 1,725,828.64 | 1,725,828.64 | 1,725,828.64 | -925,908.49 |
| | 2.2.1 | 6160 | Otras construcciones de ingeniería civil u obra pesada | 0 | 0 | 0 | 80,206.70 | 560,118.11 | 560,118.11 | 399,704.71 | -80,206.70 |
| | 2.2.7 | 6320 | Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo | 0 | 0 | 0 | 254,914.80 | 427,560.00 | 427,560.00 | 427,560.00 | -254,914.80 |
| E0098 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 47,223.02 | 48,717.02 | 48,717.02 | 48,717.02 | -47,223.02 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 47,223.02 | 48,717.02 | 48,717.02 | 48,717.02 | -47,223.02 |
| | 3.1.1.1.1-26091 | | Órgano Ejecutivo Municipal (Ayuntamiento) - INDIRECTOS O.P | 0 | 0 | 0 | 47,223.02 | 48,717.02 | 48,717.02 | 48,717.02 | -47,223.02 |
| | 2.1.1.2 | 2120 | Materiales y útiles de impresión y reproducción | 0 | 0 | 0 | 2,985.00 | 2,985.00 | 2,985.00 | 2,985.00 | -2,985.00 |
| | 2.1.1.2 | 2910 | Herramientas menores | 0 | 0 | 0 | 4,940.16 | 6,434.16 | 6,434.16 | 6,434.16 | -4,940.16 |
| | 2.1.1.2 | 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educación e investigación | 0 | 0 | 0 | 13,991.27 | 13,991.27 | 13,991.27 | 13,991.27 | -13,991.27 |
| | 2.2.2 | 5150 | Equipo de cómputo y de tecnologías de la información | 0 | 0 | 0 | 25,306.59 | 25,306.59 | 25,306.59 | 25,306.59 | -25,306.59 |
| E0105 | | | Prestación de Servicios Públicos | 0 | 409,902.43 | 409,902.43 | 541,436.85 | 339,243.11 | 339,243.11 | 180,605.04 | -131,534.42 |
| | 5 | | Recursos Federales | 0 | 409,902.43 | 409,902.43 | 541,436.85 | 339,243.11 | 339,243.11 | 180,605.04 | -131,534.42 |
| | 3.1.1.1.1-27090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 409,902.43 | 409,902.43 | 541,436.85 | 339,243.11 | 339,243.11 | 180,605.04 | -131,534.42 |
| E0109 | | | Construcción de vías de comunicación | 0 | 409,902.43 | 409,902.43 | 541,436.85 | 339,243.11 | 339,243.11 | 180,605.04 | -131,534.42 |
| | 5 | | Prestación de Servicios Públicos | 0 | 228,585.16 | 228,585.16 | 0 | 0 | 0 | 0 | 228,585.16 |
| | | | Recursos Federales | 0 | 228,585.16 | 228,585.16 | 0 | 0 | 0 | 0 | 228,585.16 |
| | 3.1.1.1.1-28090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 228,585.16 | 228,585.16 | 0 | 0 | 0 | 0 | 228,585.16 |
| | 2.2.1 | 6140 | División de terrenos y construcción de obras de urbanización | 0 | 48,228.02 | 48,228.02 | 0 | 0 | 0 | 0 | 48,228.02 |
| | 2.2.1 | 6220 | Edificación no habitacional | 0 | 180,357.14 | 180,357.14 | 0 | 0 | 0 | 0 | 180,357.14 |
| E0110 | | | Prestación de Servicios Públicos | 0 | 243,999.72 | 243,999.72 | 236,135.79 | 228,585.16 | 228,585.16 | 228,585.16 | 7,863.93 |
| | 5 | | Recursos Federales | 0 | 243,999.72 | 243,999.72 | 236,135.79 | 228,585.16 | 228,585.16 | 228,585.16 | 7,863.93 |
| | 3.1.1.1.1-28091 | | Órgano Ejecutivo Municipal (Ayuntamiento) - INDIRECTOS OBRAS PUBLICAS | 0 | 243,999.72 | 243,999.72 | 236,135.79 | 228,585.16 | 228,585.16 | 228,585.16 | 7,863.93 |
| | 2.1.1.2 | 2110 | Materiales, útiles y equipos menores de oficina | 0 | 162 | 162 | 0 | 0 | 0 | 0 | 162 |
| | 2.2.1 | 6190 | Trabajos de acabados en edificaciones y otros trabajos especializados | 0 | 228,585.16 | 228,585.16 | 228,585.16 | 0 | 0 | 0 | 0 |
| | 2.2.7 | 6310 | Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo | 0 | 15,252.56 | 15,252.56 | 7,550.63 | 228,585.16 | 228,585.16 | 228,585.16 | 7,701.93 |
| E0120 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-29090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0121 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 354,265.97 | 285,155.61 | 285,155.61 | 285,155.61 | -354,265.97 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 354,265.97 | 285,155.61 | 285,155.61 | 285,155.61 | -354,265.97 |
| | 3.1.1.1.1-29091 | | Órgano Ejecutivo Municipal (Ayuntamiento) - INDIRECTOS OBRA PUBLICA | 0 | 0 | 0 | 354,265.97 | 285,155.61 | 285,155.61 | 285,155.61 | -354,265.97 |
| | 2.2.1 | 6190 | Trabajos de acabados en edificaciones y otros trabajos especializados | 0 | 0 | 0 | 354,265.97 | 285,155.61 | 285,155.61 | 285,155.61 | -354,265.97 |
| E0131 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-30090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0145 | | | Prestación de Servicios Públicos | 0 | 626,596.24 | 626,596.24 | 531,293.76 | 407,416.05 | 407,416.05 | 404,988.07 | 95,302.48 |
| | 5 | | Recursos Federales | 0 | 626,596.24 | 626,596.24 | 531,293.76 | 407,416.05 | 407,416.05 | 404,988.07 | 95,302.48 |
| | 3.1.1.1.1-31090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 626,596.24 | 626,596.24 | 531,293.76 | 407,416.05 | 407,416.05 | 404,988.07 | 95,302.48 |
| | 2.1.1.2 | 2610 | Combustibles, lubricantes y aditivos | 0 | 104,649.68 | 104,649.68 | 3,111.96 | 3,111.96 | 3,111.96 | 3,111.96 | 101,537.72 |
| | 2.1.1.2 | 3550 | Reparación y mantenimiento de equipo de transporte | 0 | 7,463.59 | 7,463.59 | 7,463.59 | 7,463.59 | 7,463.59 | 7,463.59 | 0 |
| | 2.1.1.2 | 3570 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 0 | 13,424.97 | 13,424.97 | 13,424.97 | 13,424.97 | 13,424.97 | 13,424.97 | 0 |
| | 2.2.2 | 5230 | Cámaras fotográficas y de video | 0 | 20,000.00 | 20,000.00 | 19,489.55 | 19,489.55 | 19,489.55 | 19,489.55 | 510.45 |
| | 2.2.2 | 5410 | Automóviles y camiones | 0 | 331,058.00 | 331,058.00 | 331,058.00 | 331,058.00 | 331,058.00 | 331,058.00 | 0 |
| | 2.2.2 | 5650 | Equipo de comunicación y telecomunicación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2.2.1 | 6220 | Edificación no habitacional | 0 | 150,000.00 | 150,000.00 | 156,745.69 | 32,867.98 | 32,867.98 | 30,440.00 | -6,745.69 |
| E0158 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 1,386,241.67 | 683,769.18 | 683,769.18 | 0 | -1,386,241.67 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 1,386,241.67 | 683,769.18 | 683,769.18 | 0 | -1,386,241.67 |
| | 3.1.1.1.1-32090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 0 | 0 | 1,386,241.67 | 683,769.18 | 683,769.18 | 0 | -1,386,241.67 |
| | 2.2.1 | 6210 | Edificación habitacional | 0 | 0 | 0 | 1,386,241.67 | 683,769.18 | 683,769.18 | 0 | -1,386,241.67 |
| E0171 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 130,172.16 | 185,964.51 | 185,964.51 | 185,964.51 | -130,172.16 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 130,172.16 | 185,964.51 | 185,964.51 | 185,964.51 | -130,172.16 |
| | 3.1.1.1.1-33090 | | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 0 | 0 | 130,172.16 | 185,964.51 | 185,964.51 | 185,964.51 | -130,172.16 |
| | 2.2.1 | 6220 | Edificación no habitacional | 0 | 0 | 0 | 130,172.16 | 0 | 0 | 0 | -130,172.16 |
| | 2.2.1 | 6290 | Trabajos de acabados en edificaciones y otros trabajos especializados | 0 | 0 | 0 | 0 | 185,964.51 | 185,964.51 | 185,964.51 | 0 |
| E0187 | | | Prestación de Servicios Públicos | 0 | 0 | 0 | 388 | 388 | 388 | 388 | -388 |
| | 5 | | Recursos Federales | 0 | 0 | 0 | 388 | 388 | 388 | 388 | -388 |

| | | | | | | | | | | |
|-------|-----------------|--|---------------|---|---------------|--------------|--------------|--------------|--------------|--------------|
| | 3.1.1.1.1-36090 | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 0 | 0 | 388 | 388 | 388 | 388 | -388 |
| | 2.1.1.2 | 3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 0 | 0 | 0 | 388 | 388 | 388 | 388 | -388 |
| E0200 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-37090 | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0206 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-38090 | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0213 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-39090 | Órgano Ejecutivo Municipal (Ayuntamiento) - OBRAS PUBLICAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0220 | | Prestación de Servicios Públicos | 13,008,068.36 | 0 | 13,008,068.36 | 3,727,525.97 | 3,685,922.63 | 3,685,922.63 | 2,885,922.63 | 9,280,542.39 |
| | 5 | Recursos Federales | 13,008,068.36 | 0 | 13,008,068.36 | 3,727,525.97 | 3,685,922.63 | 3,685,922.63 | 2,885,922.63 | 9,280,542.39 |
| | 3.1.1.1.1-40090 | Órgano Ejecutivo Municipal (Ayuntamiento) - INFRAESTRUCTURA MUNICIPAL Y OBRAS | 13,008,068.36 | 0 | 13,008,068.36 | 3,727,525.97 | 3,685,922.63 | 3,685,922.63 | 2,885,922.63 | 9,280,542.39 |
| | 2.1.1.1 | 1210 Honorarios asimilables a salarios | 453,068.36 | 0 | 453,068.36 | 427,525.97 | 385,922.63 | 385,922.63 | 385,922.63 | 25,542.39 |
| | 2.1.1.2 | 3320 Servicios de diseño, arquitectura, ingeniería y actividades relacionadas | 800,000.00 | 0 | 800,000.00 | 0 | 0 | 0 | 0 | 800,000.00 |
| | 2.2.2 | 5150 Equipo de cómputo y de tecnologías de la información | 180,000.00 | 0 | 180,000.00 | 0 | 0 | 0 | 0 | 180,000.00 |
| | 2.2.2 | 5230 Cámaras fotográficas y de video | 25,000.00 | 0 | 25,000.00 | 0 | 0 | 0 | 0 | 25,000.00 |
| | 2.2.2 | 5690 Otros equipos | 50,000.00 | 0 | 50,000.00 | 0 | 0 | 0 | 0 | 50,000.00 |
| | 2.2.1 | 6120 Edificación no habitacional | 2,000,000.00 | 0 | 2,000,000.00 | 0 | 0 | 0 | 0 | 2,000,000.00 |
| | 2.2.1 | 6140 División de terrenos y construcción de obras de urbanización | 800,000.00 | 0 | 800,000.00 | 800,000.00 | 800,000.00 | 800,000.00 | 0 | 0 |
| | 2.2.1 | 6150 Construcción de vías de comunicación | 5,000,000.00 | 0 | 5,000,000.00 | 0 | 0 | 0 | 0 | 5,000,000.00 |
| | 2.2.1 | 6160 Otras construcciones de ingeniería civil u obra pesada | 1,200,000.00 | 0 | 1,200,000.00 | 0 | 0 | 0 | 0 | 1,200,000.00 |
| | 2.2.1 | 6220 Edificación no habitacional | 2,500,000.00 | 0 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0 |
| E0227 | | Prestación de Servicios Públicos | 10,995,000.00 | 0 | 10,995,000.00 | 1,307,254.13 | 1,439,620.02 | 1,439,620.02 | 1,422,234.08 | 9,687,745.87 |
| | 5 | Recursos Federales | 10,995,000.00 | 0 | 10,995,000.00 | 1,307,254.13 | 1,439,620.02 | 1,439,620.02 | 1,422,234.08 | 9,687,745.87 |
| | 3.1.1.1.1-50090 | Órgano Ejecutivo Municipal (Ayuntamiento) - INFRAESTRUCTURA MUNICIPAL Y OBRAS | 10,995,000.00 | 0 | 10,995,000.00 | 1,307,254.13 | 1,439,620.02 | 1,439,620.02 | 1,422,234.08 | 9,687,745.87 |
| | 2.1.1.2 | 2610 Combustibles, lubricantes y aditivos | 1,800,000.00 | 0 | 1,800,000.00 | 716,764.31 | 821,000.20 | 821,000.20 | 821,000.20 | 1,083,235.69 |
| | 2.1.1.2 | 3550 Reparación y mantenimiento de equipo de transporte | 200,000.00 | 0 | 200,000.00 | 61,898.58 | 70,442.18 | 70,442.18 | 65,336.18 | 138,101.42 |
| | 2.1.1.2 | 3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 800,000.00 | 0 | 800,000.00 | 329,638.68 | 349,225.08 | 349,225.08 | 339,465.08 | 470,361.32 |
| | 2.2.2 | 5150 Equipo de cómputo y de tecnologías de la información | 150,000.00 | 0 | 150,000.00 | 145,635.68 | 145,635.68 | 145,635.68 | 145,635.68 | 4,364.32 |
| | 2.2.2 | 5650 Equipo de comunicación y telecomunicación | 45,000.00 | 0 | 45,000.00 | 53,316.88 | 53,316.88 | 53,316.88 | 50,796.94 | -8,316.88 |
| | 2.2.1 | 6140 División de terrenos y construcción de obras de urbanización | 5,000,000.00 | 0 | 5,000,000.00 | 0 | 0 | 0 | 0 | 5,000,000.00 |
| | 2.2.1 | 6290 Trabajos de acabados en edificaciones y otros trabajos especializados | 3,000,000.00 | 0 | 3,000,000.00 | 0 | 0 | 0 | 0 | 3,000,000.00 |
| 3.7.1 | | Turismo | 1,924,328.08 | 0 | 1,924,328.08 | 1,275,738.46 | 844,340.29 | 844,340.29 | 784,985.96 | 648,589.62 |
| E0044 | | Prestación de Servicios Públicos | 1,174,328.08 | 0 | 1,174,328.08 | 994,493.26 | 651,684.29 | 651,684.29 | 632,349.96 | 179,834.82 |
| | 4 | Ingresos Propios | 1,174,328.08 | 0 | 1,174,328.08 | 994,493.26 | 651,684.29 | 651,684.29 | 632,349.96 | 179,834.82 |
| | 3.1.1.1.1-10081 | Órgano Ejecutivo Municipal (Ayuntamiento) - TURISMO | 1,174,328.08 | 0 | 1,174,328.08 | 994,493.26 | 651,684.29 | 651,684.29 | 632,349.96 | 179,834.82 |
| | 2.1.1.1 | 1130 Sueldos base al personal permanente | 530,836.33 | 0 | 530,836.33 | 532,058.99 | 333,436.66 | 333,436.66 | 333,436.66 | -1,222.66 |
| | 2.1.1.1 | 1310 Primas por años de servicios efectivos prestados | 5,266.76 | 0 | 5,266.76 | 5,266.76 | 852 | 852 | 852 | 0 |
| | 2.1.1.1 | 1320 Primas de vacaciones, dominical y gratificación de fin de año | 86,506.66 | 0 | 86,506.66 | 94,995.50 | 16,451.84 | 16,451.84 | 16,451.84 | -8,488.84 |
| | 2.1.1.1 | 1340 Compensaciones | 176,945.44 | 0 | 176,945.44 | 176,945.44 | 109,588.00 | 109,588.00 | 109,588.00 | 0 |
| | 2.1.2 | 1410 Aportaciones de seguridad social | 111,267.91 | 0 | 111,267.91 | 55,334.69 | 55,334.69 | 55,334.69 | 55,334.69 | 55,933.22 |
| | 2.1.2 | 1420 Aportaciones a fondos de vivienda | 40,975.26 | 0 | 40,975.26 | 24,433.59 | 24,433.59 | 24,433.59 | 24,433.59 | 16,541.67 |
| | 2.1.2 | 1430 Aportaciones al sistema para el retiro | 51,423.95 | 0 | 51,423.95 | 24,501.90 | 24,501.90 | 24,501.90 | 24,501.90 | 26,922.05 |
| | 2.1.1.2 | 2110 Materiales, útiles y equipos menores de oficina | 30,000.00 | 0 | 30,000.00 | 10,576.26 | 14,826.26 | 14,826.26 | 9,739.26 | 19,423.74 |
| | 2.1.1.2 | 2160 Material de limpieza | 6,000.00 | 0 | 6,000.00 | 668 | 668 | 668 | 410 | 5,332.00 |
| | 2.1.1.2 | 2210 Productos alimenticios para personas | 18,000.00 | 0 | 18,000.00 | 1,798.00 | 1,798.00 | 1,798.00 | 1,798.00 | 16,202.00 |
| | 2.1.1.2 | 2230 Utensilios para el servicio de alimentación | 1,020.00 | 0 | 1,020.00 | 589.1 | 589.1 | 589.1 | 589.1 | 430.9 |
| | 2.1.1.2 | 2340 Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima | 0 | 0 | 0 | 18,120.96 | 19,477.18 | 19,477.18 | 19,477.18 | -18,120.96 |
| | 2.1.1.2 | 2610 Combustibles, lubricantes y aditivos | 54,000.00 | 0 | 54,000.00 | 31,071.67 | 31,071.67 | 31,071.67 | 18,474.34 | 22,928.33 |
| | 2.1.3.2 | 3230 Arrendamiento de mobiliario y equipo de administración, educacional y recreativo | 7,200.00 | 0 | 7,200.00 | 0 | 0 | 0 | 0 | 7,200.00 |
| | 2.1.1.2 | 3750 Viáticos en el país | 19,200.00 | 0 | 19,200.00 | 2,066.00 | 2,066.00 | 2,066.00 | 2,066.00 | 17,134.00 |
| | 2.1.1.2 | 3780 Servicios integrales de traslado y viáticos | 10,200.00 | 0 | 10,200.00 | 388.6 | 388.6 | 388.6 | 388.6 | 9,811.40 |
| | 2.1.1.2 | 3850 Gastos de representación | 9,600.00 | 0 | 9,600.00 | 1,890.80 | 2,413.80 | 2,413.80 | 1,021.80 | 7,709.20 |
| | | 3980 | 15,885.77 | 0 | 15,885.77 | 13,787.00 | 13,787.00 | 13,787.00 | 13,787.00 | 2,098.77 |
| E0144 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-31081 | Órgano Ejecutivo Municipal (Ayuntamiento) - TURISMO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2.1.1.2 | 3610 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2.1.1.2 | 3630 Servicios de creatividad, preproducción y producción de publicidad, excepto Internet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2.1.1.2 | 3660 Servicio de creación y difusión de contenido exclusivamente a través de Internet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2.1.1.2 | 3840 Exposiciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 2.1.5 | 4420 Becas y otras ayudas para programas de capacitación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0186 | | Prestación de Servicios Públicos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 5 | Recursos Federales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 3.1.1.1.1-36081 | Órgano Ejecutivo Municipal (Ayuntamiento) - TURISMO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| E0226 | | Prestación de Servicios Públicos | 750,000.00 | 0 | 750,000.00 | 281,245.20 | 192,656.00 | 192,656.00 | 152,636.00 | 468,754.80 |
| | 5 | Recursos Federales | 750,000.00 | 0 | 750,000.00 | 281,245.20 | 192,656.00 | 192,656.00 | 152,636.00 | 468,754.80 |
| | 3.1.1.1.1-50081 | Órgano Ejecutivo Municipal (Ayuntamiento) - TURISMO | 750,000.00 | 0 | 750,000.00 | 281,245.20 | 192,656.00 | 192,656.00 | 152,636.00 | 468,754.80 |
| | 2.1.1.2 | 3340 Servicios de capacitación | 100,000.00 | 0 | 100,000.00 | 0 | 0 | 0 | 0 | 100,000.00 |

| | | | | | | | | | |
|---------|--|------------|---|------------|------------|------------|------------|-----------|------------|
| 2.1.1.2 | 3610 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades g | 200,000.00 | 0 | 200,000.00 | 6,148.00 | 6,148.00 | 6,148.00 | 6,148.00 | 193,852.00 |
| 2.1.1.2 | 3820 Gastos de orden social y cultural | 200,000.00 | 0 | 200,000.00 | 127,116.00 | 127,116.00 | 127,116.00 | 87,096.00 | 72,884.00 |
| 2.1.1.2 | 3830 Congresos y convenciones | 100,000.00 | 0 | 100,000.00 | 0 | 0 | 0 | 0 | 100,000.00 |
| 2.1.1.2 | 3840 Exposiciones | 150,000.00 | 0 | 150,000.00 | 147,981.20 | 59,392.00 | 59,392.00 | 59,392.00 | 2,018.80 |